

LIST OF MEDIUM-TERM PLANNED EXTERNAL LOANS 2015-2019 ~ 2016 REVISION ~

- 1st Book -

Ministry of National Development Planning/ National Development Planning Agency

Foreword

The List of Medium-Term Planned External Loans or *Daftar Rencana Pinjaman Luar Negeri Jangka Menengah* (*DRPLN-JM*) 2015-2019 has been published in early 2015. It consisted of 29 programs and 116 projects with the proposed loan as of USD 39.87 billion. In line with the fiscal condition of the state, in the second semester of 2016 the need for the external loans is increasing. Therefore, the Government prepared some additional projects to be funded by external loans, which proposed by the ministries/ agencies, local government and state-owned enterprises (SOEs). According to the Government Regulation No. 10 of 2011 on Procedures for Procurement of External Loan and Grant Receipt, the Government may revise the DRPLN-JM. So that, the additional projects is listed in DRPLN-JM 2015-2019 Revision, including the projects that being redesigned. While the projects that has been transferred to another source of fund and which has been signed it's loan agreement, were excluded from the DRPLN-JM 2015-2019 Revision.

DRPLN-JM 2015-2019 Revision consists of 37 programs and 118 projects, with USD 42,273.4 billion loan value. Most of those projects are for infrastructure sector (87%), while the rest are for non-infrastructure sector (13%). The infrastructure sector primarily will be used to finance the development of railway facilities (17%), dam and irrigation (14%), roads and highways (12%), water supply and sanitation (11%), slum alleviation (9%), electricity (10%), sea transportation (5%), and bulk water and flood management (4%). While for non-infrastructure sector will be utilized to support health sector (5%), agriculture (3%), and higher education development (2%).

DRPLN-JM 2015-2019 Revision was established by the Decree of the Minister of National Development Planning/ National Development Planning Agency No.KEP.54/M.PPN/ HK/09/2016. DRPLN-JM 2015-2019 Revision is expected become a guideline for line ministries, agencies, local governments, and SOEs in preparing further process and as a reference for potential development partners in preparing their cooperation plans with the Government of Indonesia.

Minister for National Development Planning/ Head of National Development Agency,

Bambang .S. Brodjønegoro

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Chapter 1 INTRODUCTION

The Government of Indonesia has a commitment to achieve the targets of the Medium-Term National Development Plan or *Rencana Pembangunan Jangka Menengah Nasional* (*RPJMN*) 2015-2019. To achieve those targets requires enormous number of fund, while the fund that can be provided through the State Budget or *Anggaran Pendapatan Belanja Negara* (*APBN*) is very limited. Therefore, the support from external financing is needed including external project loans.

To utilize the external loans as the source of development financing, the Government prepare the proposal for the projects to be funded by external loans. The proposals which were submitted by the ministries/agencies/local governments and/or SOEs, are compiled becomes The List of Medium-Term Planned External Loans or *Daftar Rencana Pinjaman Luar Negeri Jangka Menengah* (*DRPLN-JM*). DRPLN-JM is a medium-term planning document of external loans for the same period as the RPJMN.

DRPLN-JM 2015-2019 has been published in 2015. Referring to the Government Regulation No. 10 of 2011, DRPLN-JM is possible to be revised as needed. Hence the fiscal condition of the state in 2016 which caused increasing of the need for additional financing, then the government revised the DRPLN-JM 2015-2019. The DRPLN-JM 2015-2019 Revision covers of the new external loan projects including the projects that being redesigned. Therefore, the DRPLN-JM 2015-2019 Revision contains 37 programs and 118 projects, which consist of infrastructure projects (87%) and non-infrastructure projects (13%).

The DRPLN-JM 2015-2019 Revision contains 27 new external loan projects and 1 redesigned external loan project. Those projects has been through the assessment process as well as other projects in the DRPLN-JM 2015-2019. The projects that previously stated in DRPLN-JM 2015-2019 which was published in 2015, are re-listed in the DRPLN-JM 2015-2019 Revision, except those which has been signed it's loan agreement and the projects that were transferred to other source of fund. Some of the new external loan projects are incorporated in program that already stated in the DRPLN-JM 2015-2019, so that the ceiling of the program is increased. On the other hand, there are also some new projects that formed the new program in the DRPLN-JM 2015-2019 Revision.

DRPLN-JM 2015-2019 Revision is presented in Program Based Approach (PBA) format. Through this approach, a group of external loan projects which has similar outcomes is compiled into an external loan program. A program may consist of external loan projects from one or more executing agencies. The PBA is aimed to increase the effectiveness of external loans utilization by means of more focus on the achievement of outcomes of the projects. Through the PBA implementation, we could easily identify the links between the utilization of external loans and the RPJMN's objectives.

In this context, some changes of the projects within a program are allowed, among others changes in terms of scope of project, location, and project cost as the result of projects' preparation stage. The convenience to do this changes is intended to simplify the planning process of external loan projects. However, those changes have to be in line with the outcomes of the program. Those changes will be presented in the annual planning document called Priority Planned External Loans or *Daftar Prioritas Pinjaman Luar Negeri (DRPPLN)*.

Chapter 2 POLICY DIRECTION FOR THE UTILIZATION OF EXTERNAL LOANS

The utilization of external loans are regulated by the Government Regulation number 10/2011 as well as the Decree of Minister for National Development Planning/Head of National Development Planning Agency number 4/2011, and also referring to the RPJMN 2015-2019 and RPPLN 2015-2019.

1.1 Government Regulation Number 10 of 2011

In accordance with Government Regulation Number 10 of 2011 on Procedure for Procurement of External Loans and Receiving Grants, external loans can be utilized for (i) funding of priority activities of line ministries; (ii) on-lending or on-granting to local governments, and/or (iii) on-lending to SOEs. The external loans utilization is addressed in achieving the national development targets as stated in RPJMN. In term of loan volume, it should consider the Maximum Loan Limit as stipulated by Ministry of Finance for the 2015-2019 period.

The planning process for all projects which planned to be financed using the external loans is coordinated by the Ministry of National Development Planning/National Development Planning Agency (Bappenas) based on the proposals submitted by the line ministries, local governments, and SOEs.

Proposed projects that meet the eligible criteria are listed in the List of Medium-Term Planned External Loans or *Daftar Rencana Pinjaman Luar Negeri Jangka Menengah (DRPLN-JM)*. DRPLN-JM is possible to be revised and refined as needed and/or based on the condition of national economy.

1.2 External Loans Utilization Plan (RPPLN) 2015-2019

External loans utilization policy refers to the development financing policy in RPJMN 2015-2019 both macro and micro perspectives of the utilization priorities. At the macro level, the utilization of external loans directed in order: (i) to preserve and maintain the fiscal sustainability, (ii) to improve the performance of the balance of payments, (iii) to be part of the risk management of government debt. Based on that policy, an indication of external loans needed in 2015-2019 accounted for maintaining the debt to GDP ratio below 30 percent.

From the aspect of external loans utilization policy, external loans are directed to support the national development priorities in three dimensions of development in RPJMN 2015-2019: human development dimension, main sector development dimension, territorial and equity dimension. At the micro level, external loan projects are expected to be used for (a) improving the implementation capacity of domestic institutions (transfer of knowledge); (b) encouraging the role and capacity of SOEs and private sectors in national development (investment leverage), and (c) can be used as a model of programs/ projects expansion with other financing sources (replication). The external loans are also implemented within the development cooperation framework both bilaterally and multilaterally.

The procurement of external loans based on several principles, namely:

- Conducted in a transparent, accountable, efficient and effective, prudence, does not accompany by political ties, and has no charge that can destabilize the security of the state;
- Equality in implementing the cooperations with all development partners; and
- Put national interests as the main priority in all aspects, including political, economic, social, cultural aspects, as well as defense and security.

In addition, the proposed projects to be financed by external loans must have contribution to achieving the national development targets in RPJMN 2015-2019 and fulfill at least one of the following functions:

- Promote economic growth, including projects in terms of (i) enhancement of cooperation involving the private sectors, (ii) the implementation of the Government assignment to SOEs, or (iii) to promote development in the region;
- Increasing the range of access and quality of services to the community; and/ or
- Equitable the results of development in order to reduce disparities between regions.

Chapter 3 DRPLN-JM 2015–2019 REVISION

With the increasing need for funding by the government to financing development programs, the government issued DRPLN-JM 2015-2019 Revision. DRPLN-JM 2015-2019 Revision consists of 37 programs with a loan value of USD 42,273.4 billion. The programs consist of the 118 projects which divided into infrastructure activities (13%) and non-infrastructure activities (87%) (see Chart 1).

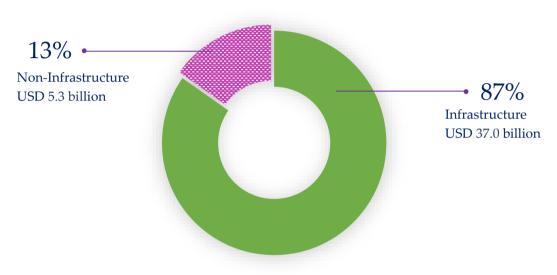


Chart 1. Loan Allocation for Infrastructure and Non-Infrastructure Projects

The recapitulation of the DRPLN-JM 2015-2019 Revision by program and by executing agency can be seen in Table 1 and Table 2, whereas details of the projects of these programs can be seen in Table 3.

Table 1. Recapitulation of DRPLN-JM 2015-2019 Revision by Program(in million USD)

NO	SECTOR/ PROGRAM	LOAN
INF	ASTRUCTURE	36,964.6
1	Toll Road Development Program	1,250.0
2	Development and Improvement of National Bridges Program	1,500.0
3	Development and Improvement of National Roads Program	2,000.0
4	Drinking Water Development Program	847.6
5	Development of Waste Water Management Program	3,583.0
6	Development of Solid Waste Management Program	250.0
7	Slum Alleviation Program	3,285.0
8	Sustainable Urban Development Program	225.0
9	Development and Management of Irrigation Program	3,257.5
10	Provision and Management of Bulk Water Supply Program	623.9
11	Dam Development Program	2,133.8
12	Mitigation of Water Hazards Program	1,152.6
13	Management of Water Resources Infrastructure Program	650.0
14	Infrastructure for Tourism Program	300.0
15	Program for Provision of Housing For Low-Income Households	650.0
16	Railway Development Program	7,335.2
17	Sea Transportation Development Program	1,987.4
18	Information Communication And Technology (ICT) And Broadcasting Infrastructure Development Program	576.0
19	Electricity Infrastructure Development Program	4,332.6
20	Development and Improvement of Subnational Roads Program	225.0
21	Infrastructure Development Financing Program	800.0

NO	SECTOR/ PROGRAM	LOAN
NON	I-INFRASTRUCTURE	5.308,8
22	Improving Access, Quality, Relevance, and Competitiveness of Higher Education Program	350.4
23	Improving Access, Quality, Relevance, and Competitiveness of Islamic Higher Education Program	298.2
24	Human Resources Development for Bureaucracy Reform Program	300.0
25	Basic Health Care Program	150.0
26	Program for Human Resources Development in Health Sector	240.0
27	Program for Disease Control, Environmental Health, and Strengthening Health Research and Development	100.4
28	Health Services Referral Program	1,362.4
29	Provision and Development of Agriculture Infrastructure Program	1,346.8
30	Agriculture Extention, Education, and Training Improvement Program	98.9
31	Improving Labor Competitiveness Program	92.3
32	Improvement of Fisheries Facilities Program	107.0
33	Military Hospitals Development Program	290.0
34	Program for Development and Guidance of Meteorology, Climatology, and Geophysics	150.0
35	Science Park and Technopark Development Program	114.4
36	Implementation of Geospatial Information Program	200.0
37	Marine Research Development Program	108.0
	GRAND TOTAL	42.273,4

Table 2. Recapitulation of DRPLN-JM 2015-2019 Revision by Executing Agency(in million USD)

NO	SECTOR/ PROGRAM	LOAN
Α	INFRASTRUCTURE	36,964.6
1	Ministry of Public Works and Housing	21,508.4
	Directorate General of Highways	4,750.0
	Directorate General of Human Settlements	8,190.6
	Directorate General of Water Resources	7,817.8
	Regional Infrastructure Development Agency	300.0
	Directorate General of Housing Finance	450.0
	Directorate General of Housing Provision	450.0
2	National Housing Corporation (PERUMNAS)	200.0
3	Ministry of Transportation	9,332.6
4	Ministry of Communication and Information Technology	556.0
5	Indonesian National Police	20.0
6	State Electricity Company (PT. PLN)	4,271.0
7	Local Government of Aceh Province	61.6
8	Local Government of Lampung Province	225.0
9	Indonesia Infrastructure Finance Company (PT. SMI)	800.0

NO	SECTOR/ PROGRAM	LOAN
В	NON-INFRASTRUCTURE	5.308,8
10	Ministry of Research, Technology and Higher Education	350.4
11	Ministry of Religious Affairs	298.2
12	Ministry of National Development Planning/ National Development Planning Agency	300.0
13	Ministry of Health	1,746.0
14	Local Government of Aceh Province	106.8
15	Ministry of Agriculture	1,445.7
16	Ministry of Manpower	92.3
17	Ministry of Marine Affairs and Fisheries	107.0
18	Ministry of Defense	290.0
19	The Agency For Meteorology Climatology And Geophysics (BMKG)	150.0
20	Agency for the Assessment and Application of Technology (BPPT)	114.4
21	Geospatial Information Agency (BIG)	200.0
22	Indonesian Institute of Sciences (LIPI)	108.0
	GRAND TOTAL	42.273,4

Table 3. List of Programs and Projects in DRPLN-JM 2015-2019 Revision

(000 USD)

No	Program/Project	Executing Agency	Loan
1	Toll Road Development	Ministry of Public	1 250 000 0
1.	Program	Works and Housing	1.250.000,0
	a. Toll Road Development in		
	Kalimantan, Sumatera, and Java		
	Islands		
	Development and	Ministry of Public	
2.	Improvement of National	Works and Housing	1.500.000,0
	Bridges Program	works and nousing	
	a. Material Procurement for		
	Construction and Bridge		
	Rehabilitation		
	b. Development of Fly Over/ Under		
	Pass for Railways Crossing		
	c. Development of Fly Over/ Under		
	Pass in Major Cities		
	d. Balinka - Matur - Ngarai Sianok		
	Tunnel Construction		
	e. Long Span Bridge Development for Selected Area		
		Ministry of Public	
0	Development and	Ministry of Public	2 000 000 0
3.	Development and Improvement of National	Ministry of Public Works and Housing	2.000.000,0
3.	Development and Improvement of National Roads Program	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of Trans South-South, Eastern Java	•	2.000.000,0
3.	Development andImprovement of NationalRoads Programa. Urban Arterial RoadImprovement Projectb. Construction of Development of Trans South-South, Eastern Javac. Road Improvement Project to	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of Trans South-South, Eastern Java	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of Trans South-South, Eastern Java c. Road Improvement Project to Support Integrated Land and Sea	•	2.000.000,0
3.	Development andImprovement of NationalRoads Programa.Urban Arterial RoadImprovement Projectb.Construction of Development of Trans South-South, Eastern Javac.Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Area	•	2.000.000,0
3.	Development andImprovement of NationalRoads Programa.Urban Arterial RoadImprovement Projectb.Construction of Development of Trans South-South, Eastern Javac.Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Aread.Road Improvement Project to	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of Trans South-South, Eastern Java c. Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Area d. Road Improvement Project to Support Integrated Land and Sea Toll Way - Southern Area e. National Road Improvement in	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of Trans South-South, Eastern Java c. Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Area d. Road Improvement Project to Support Integrated Land and Sea Toll Way - Southern Area e. National Road Improvement in West and South Kalimantan	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of Trans South-South, Eastern Java c. Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Area d. Road Improvement Project to Support Integrated Land and Sea Toll Way - Southern Area e. National Road Improvement in West and South Kalimantan f. National Road Improvement in	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of Trans South-South, Eastern Java c. Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Area d. Road Improvement Project to Support Integrated Land and Sea Toll Way – Southern Area e. National Road Improvement in West and South Kalimantan f. National Road Improvement in Central Kalimantan	•	2.000.000,0
3.	Development andImprovement of NationalRoads Programa.Urban Arterial RoadImprovement Projectb.Construction of Development of Trans South-South, Eastern Javac.Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Aread.Road Improvement Project to Support Integrated Land and Sea Toll Way - Southern Areae.National Road Improvement in West and South Kalimantanf.National Road Improvement in Central Kalimantang.National Road Improvement in	•	2.000.000,0
3.	Development and Improvement of National Roads Program a. Urban Arterial Road Improvement Project b. Construction of Development of Trans South-South, Eastern Java c. Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Area d. Road Improvement Project to Support Integrated Land and Sea Toll Way – Southern Area e. National Road Improvement in West and South Kalimantan f. National Road Improvement in Central Kalimantan g. National Road Improvement in North and East Kalimantan	•	2.000.000,0
3.	Development andImprovement of NationalRoads Programa.Urban Arterial RoadImprovement Projectb.Construction of Development of Trans South-South, Eastern Javac.Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Aread.Road Improvement Project to Support Integrated Land and Sea Toll Way - Southern Areae.National Road Improvement in West and South Kalimantanf.National Road Improvement in Central Kalimantang.National Road Improvement in	•	2.000.000,0

No	Program/Project	Executing Agency	Loan
110	<i>i.</i> Engineering Service for National		ikan
	Roads Development Project		
	Drinking Water Development	Ministry of Public	0.45.000.0
4.	Program	Works and Housing	847.680,0
	a. National Urban Water Supply		
	b. The Development of Regional		
	Water Supply System in Selected		
	Area:		
	Mamminasata Water Supply Development Project		
	• The Development of Regional Water Supply System in Benteng Kobema		
	• The Development of Regional Water Supply System in Wosusokas		
	• The Development of Regional Water Supply System of Jatigede		
	• The Development of Regional Water Supply System of Petanglong		
	• The Development of Regional Water Supply System of Durolis		
	• The Development of Regional Water Supply System of Banten - Jakarta from Karian Dam		
	The Development of Regional Water Supply System of Mebidang		
	c. Water Supply System and Small		
	Scale Water Treatment:		
	Small Scale Water Treatment Plants for Emergency Relief		
	• IKK Water Supply Program and Small Water Treatment Plant for Water Scarcity Area		
	d. Engineering Service for Water Supply Development Project		
_	Development of Waste Water	Ministry of Public	0 500 000 0
5.	Management Program	Works and Housing	3.583.000,0
	a. Community Based Sanitation Program (SANIMAS)		

No	Program/Project	Executing Agency	Loan
	b. Jakarta Sewerage Development		
	Project - Zone 1 and Zone 6		
	c. The Development of Sewage		
	Treatment Plant Facility in		
	Priority Area		
	d. Sewerage System Development		
	in Indonesia		
	e. Denpasar Sewerage		
	Development Project ~ Phase III		
	f. The Development and		
	Optimization of Wastewater		
	Treatment in Greater Bandung		
	g. Engineering Service for		
	Sanitation Improvement Project		
C	Development of Solid Waste	Ministry of Public	250.000,0
6.	Management Program	Works and Housing	250.000,0
	a. Advanced Solid Waste		
	Management for Sustainable		
	Urban Development (Advance		
	SWM-SUD)		
	b. The Improvement of Solid Waste		
	Management to Support		
	Regional Area and Metropolitan		
	Cities		
7.	Slum Alleviation Program	Ministry of Public	3.284.980,0
1.	orani raioviación rrogram	Works and Housing	0.201.000,0
	a. Slum Improvement in Strategic		
	Human Settlements Area (SISHA)		
	b. National Slum Upgrading		
	c. Rural Settlement Infrastructure		
	Development (RSID)		
	d. Building Administration and		
	Capacity Enforcement		
	Development for Seismic		
	Resilience		
0	Sustainable Urban	Ministry of Public	22E 000 0
8.	Development Program	Works and Housing	225.000,0
	a. National Urban Development		
	Project		
	-		

No	Program/Project	Executing Agency	Loan
	Development and	Ministry of Public	
9.	Management of Irrigation	Works and Housing	3.257.531,0
υ.	Program	WOIND and Housing	0.201.001,0
	<i>a.</i> Integrated Participatory		
	Development and Management		
	of Irrigation Project:		
	• Integrated Participatory		
	Development and		
	<i>Management of Irrigation Project - Phase I</i>		
	• Integrated Participatory		
	Development and		
	<i>Management of Irrigation Project - Phase II</i>		
	b. The Urgent Rehabilitation of		
	Strategic Irrigation for Western		
	Region of Indonesia		
	c. Rentang Modernization Strategic		
	Irrigation (RIMP)		
	d. Komering Irrigation Project		
	Stage III		
	e. Irrigation Development in North Sumatera		
	f. Integrated Participatory		
	Development and Management		
	of Lhok Guci and Peureulak		
	Irrigation Project		
	g. Modernization Strategic		
	Irrigation Project (MSIP)		
	h. Urgent Rehabilitation of		
	Irrigation Project in Indonesia		
	(URIP)		
	i. Revitalization Groundwater Irrigation in Indonesia		
	j. Engineering Service for		
	Irrigation and Low Land		
	Development Project		
	Provision and Management of	Ministry of Public	
10.	Bulk Water Supply Program	Works and Housing	623.862,0
	a. Integrated Citarum Water		
	Resources Management		
	Investment Program II		

No		Program/Project	Executing Agency	Loan
	b.	Karian Dam-Serpong Water		
		Conveyance and Supply System		
		Project		
	С.	Engineering Service for Bulk		
		Water and Water Supply		
		Development Project		
11.	D	am Development Program	Ministry of Public Works and Housing	2.133.750,0
	a.	Jambo Aye Multipurpose Dam		
		Project		
	b.	Komering Multipurpose Dam		
		Project ~ Phase II		
	С.	Pelosika Multipurpose Dam		
		Construction Project		
	d.	Lambakan Dam Project		
	e.	Jenelata Dam Construction		
		Project		
	f.	Bonehulu Dam Construction		
		Project		
	д.	Ladongi Dam Construction		
		Project		
	h.	Kuwil Kawangkoan Dam		
		Construction Project		
	i.	Lompatan Harimau Dam		
		Construction Project (Rokan Kiri		
		Dam Construction Project)		
	j.	Additional Loan for Jatigede		
		Dam Project 2		
	k.	Engineering Service for Dam		
		Multipurpose Development		
		Project		
	Μ	litigation of Water Hazards	Ministry of Public	
12.		ogram	Works and Housing	1.152.636,0
	a.	Lower Solo River Improvement		
		Project - Phase II		
	b.	<i>Comprehensive Countermeasure</i>		
		for Sediment & Flood Problems		
		in South Sulawesi Province		
	С.	Bali Beach Conservation Project		

No	Program/Project	Executing Agency	Loan
	d. Urgent Disaster Reduction of Mt. Sinabung, Mt. Semeru, Mt. Kelud Mt. Lokon, and Mt. Gamalama e. Urban Flood Control System		
	Improvement in Selected Cities - Phase II		
	f. Flood Management in Selected River Basins:		
	 Flood Management in Selected River Basins Flood Management in Selected River Basins (Additional Financing) 		
	g. Engineering Service for Coastal and River Development Project		
13.	Management of Water Resources Infrastructure	Ministry of Public Works and Housing	650.000,0
	Program		
	a. Dam Operational Improvement and Safety Project (DOISP) - Phase II		
	b. Enhanced Water Security Investment Program		
	c. Engineering Service for Water Resources Infrastructure Management		
14.	Infrastructure for Tourism Development Program	Ministry of Public Works and Housing	300.000,0
	a. Integrated Infrastructure Development for National Tourism Strategic Areas		
15.	Program for Provision of Housing For Low-Income Households	 Ministry of Public Works and Housing National Housing Corporation (PERUMNAS) 	650.000,0
	a. National Affordable Housing Project		

No	Program/Project	Executing Agency	Loan
	b. Support for National Housing		
	and Urban Development		
	Cooperation		
10	Deilenen Dereilenen eut Breenen	Ministry of	
16.	Railway Development Program	Transportation	7.335.239,9
	a. Procurement of Track Material		
	and Turn Out:		
	• Procurement of Track Material and Turn Out - Phase II		
	Procurement of Track Material and Turn Out ~		
	Phase III		
	• Procurement of Track		
	<i>Material and Turn Out ~ Phase IV</i>		
	b. Construction of Jakarta Mass		
	Rapid Transit Project - Phase II		
	c. Construction of Jakarta Mass		
	Rapid Transit East-West Line		
	Project - Phase I		
	d. Construction of Railway line for		
	Bitung - Gorontalo - Isimu		
	e. Construction of Railway line for		
	Pare-pare - Mamuju		
	f. Surabaya Regional Railway Line		
	- Phase I		
	g. Development of Railway Quality		
	Assurance Facility		
	Sea Transportation	Ministry of	
17.	Development Program	Transportation	1.987.373,1
	- •	Папорогиион	
	a. Development and		
	Improvement of Indonesian Aids to Navigation		
	b. Procurement of Navigation		
	First Class Vessels		
	c. Procurement of Navigation		
	Carrier Vessels		
	d. The Development of Patimban		
	Port -Stage I		

No	Program/Project	Executing Agency	Loan
18.	Information Communication And Technology (ICT) And Broadcasting Infrastructure Development Program	 Ministry of Communications and Information Technology Indonesian National Police 	576.000,0
	<i>a.</i> Strengthening of e-Government Infrastructure		
	b. Improvement on TV Transmitting Stations (Digitalization of TVRI) - Phase III		
	<i>c. National Criminal Information Center for Indonesian National Police - Phase II</i>		
19.	Electricity Infrastructure Development Program	 State Electricity Company (PT. PLN) Local Government of Aceh 	4.332.600,0
	<i>a.</i> Construction of Java Sumatera Interconnection 500 kV (HVDC-Phase 3 & 4)		
	b. Hululais Geothermal Power Plant 1&2 (2x55MW)		
	c. Bakaru II Hydro-Electrical Power Plant (2x63MW)		
	d. Tulehu Geothermal Power Plant Project Unit 1&2 (2x10MW)		
	e. Indramayu Coal Fired Power Plant #4 (1x1000MW)		
	f. Additional Loan for Upper Cisokan Pumped Storage Hydro- Electrical Power Plant (4x260MW)		
	g. Sungai Penuh Geothermal Power Plant 1&2 (2x55MW)		
	h. Matenggeng Pumped Storage Hydro-Electrical Power Plant (4x225MW)		

No	Program/Project	Executing Agency	Loan
	<i>i. Development of Seulawah Agam Geothermal Working Area for 55 MW-Capacity Geothermal Power Plant in Aceh</i>		
20.	Development and Improvement of Subnational Roads Program	Local Government of Lampung	225.000,0
	a. Development and Improvement of Lampung Provincial Roads Project		
21.	Infrastructure Development Financing Program	Indonesia Infrastructure Finance Company (PT. SMI)	800.000,0
	 a. Increasing PT Indonesia Infrastructure Finance Financing Capacity in Accelerating Infrastructure Development in Indonesia b. Financial Regional Infrastructure Projects through Regional Infrastructure Development 		
	Fund (RIDF)		
22.	Improving Access, Quality, Relevance, and Competitiveness of Higher	Ministry of Research, Technology and	350.397,6
	 Education Program a. Strengthening Capacity of State Higher Education The Plan of Hasanuddin University Hospital Development Establishment of University of Bengkulu's Hospital University of Gadjah Mada Achieving World Class University with Socio- Entrepreneurial Spirit Capacity Building Programmes for Infrastructure in Malikussaleh University Development and Upgrading of University of Jambi 	Higher Education	

No	Program/Project	Executing Agency	Loan
	• Development and Upgrading of the State University of		
	Jakarta - Phase 2		
	Integrated Multi Campus-		
	University for Tomorrow's Education in Indonesia		
	University of Education		
	Higher Education Quality		
	<i>Improvement of the University of Riau</i>		
	Improving Access, Quality,	Ministry Of	
00	Relevance, and	Religious Affairs	
23.	Competitiveness of Islamic	-	298.145,5
	Higher Education Program		
	a. Strengthening Capacity of		
	Islamic Higher Education (IAIN		
	and UIN):		
	Development of Imam Bonjol State Islamic Institute Project		
	 Improvement and 		
	Optimization of Sunan		
	Ampel Surabaya State Islamic University		
	Improvement Access and		
	Quality of State Islamic		
	Institute Suthan Maulana Hasanuddin Banten		
	Development and Quality		
	Improvement of Antasari		
	State Islamic Institute Transformation of State 		
	Islamic Institute Sulthan		
	<i>Thaha Saifuddin to State Islamic University</i>		
	 Development and 		
	Institutional Transformation		
	of State Islamic Institute Raden Intan Lampung		
	• The Development of UIN		
	Maulana Malik Ibrahim		
	Malang - Phase II		

No	Program/Project	Executing Agency	Loan
		Ministry of National	
	Human Resources	Development	
24.	Development for Bureaucracy	Planning/ National	300.000,0
	Reform Program	Development	
		Planning Agency	
	a. Development of Capacity,		
	Quality, and Competency of		
	<i>Human Resources for Government Officer</i>		
25.	Basic Health Care Program	Ministry of Health	150.000,0
20.	<i>a.</i> Improvement of Primary Health	Winnstry of ficatifi	150.000,0
	<i>care</i>		
	Program for Human Resources	Ministry of Health	
26.	Development in Health Sector	·	240.000,0
	a. Improvement of Facilities and		
	Infrastructure for Teaching and		
	<i>Learning Activities in Health</i> Sector		
	Program for Disease Control,		
	Environmental Health, and	Ministry of Health	100.400,0
27.	Strengthening Health Research		
	and Development		
	<i>a.</i> Improvement of Capacity on		
	Disease Control, Environmental		
	Health, and Strengthening		
	Health's Research and		
	Development		
		Ministry of	
	Health Services Referral Program	Health	
28.		• Local	1.362.400,0
		Government of	
		Aceh	
	a. Strengthening of National		
	Referral Hospitals, Province		
	<i>Referral Hospital and Vertical Technical Units</i>		
	b. Reengineering and Improving		
	The Hospital and Referral System		
	in Selected Aceh Districts		

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No	Program/Project	Executing Agency	Loan
	Provision and Development of	Ministry of	
29.	Agriculture Infrastructure	Agriculture	1.346.842,6
	Program	0	
	a. Extensification of New Paddy		
	Field Area		
	b. Upland Development for		
	National Food Security		
1	Agriculture Extention,		
30.	Education, and Training	Ministry of	98.900,0
00.	Improvement Program	Agriculture	
1	a. Young Entrepreneur Growth and		
	Development for Sustainable		
	Agricultural Development		
	b. Rural Empowerment and		
	Agricultural Development		
	(READ) Program in Sulawesi		
	Island – Phase II		
31.	Improving Labor	Ministry of	92.308,0
51.	Competitiveness Program	Manpower	52.508,0
	a. Development of Maritime		
	Vocational Training Centers		
20	Improvement of Fisheries	Ministry of Marine Affairs and Fisheries	107.000,0
32.	Facilities Program		
	a. Outer Ring Fishing Ports		
	Development ~ Phase I		
33.	Military Hospitals	Ministry of Defense	290.000,0
55.	Development Program	Willistry of Defense	250.000,0
	a. Upgrading Medical Equipments		
	for Army Hospital of Gatot		
	Subroto		
	b. Upgrading Medical Equipments		
	for Army Hospitals		
	c. Upgrading Medical Equipments		
	for Naval Hospitals		
	for Naval Hospitals d. Upgrading Medical Equipments for Air Force Hospitals		

No	Program/Project	Executing Agency	Loan
34.	Program for Development and Guidance of Meteorology, Climatology, and Geophysics	The Agency For Meteorology Climatology And Geophysics (BMKG)	150.000,0
	a. Strengthening Climate and Weather Service Capacity – Phase II		
35.	Science Park and Technopark Development Program	Agency for the Assessment and Application of Technology (BPPT)	114.400,0
	a. Development of Maritime National Science and Technology Park (NTSP) in the Northern Penajam Paser and Revitalization Infrastructure Marine Survey		
36.	Implementation of Geospatial Information Program	Geospatial Information Agency (BIG)	200.000,0
	<i>a.</i> The Acceleration Program for One Map Policy Implementation		
37.	Marine Research Development Program	Indonesian Institute of Sciences (LIPI)	107.950,0
	a. Procurement Multi Purposes Research Vessel TOTAL		42.273.395,7