



**LIST OF MEDIUM-TERM PLANNED  
EXTERNAL LOANS 2015-2019  
- 2018 REVISION -**

**MINISTRY OF NATIONAL DEVELOPMENT PLANNING/  
NATIONAL DEVELOPMENT PLANNING AGENCY  
2018**





REPUBLIC OF INDONESIA

**LIST OF MEDIUM-TERM PLANNED  
EXTERNAL LOANS 2015-2019  
- 2018 REVISION -**

**Ministry of National Development Planning/  
National Development Planning Agency**



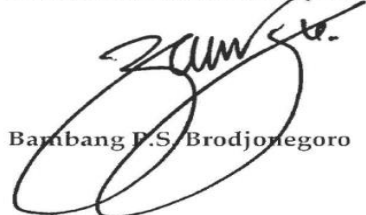
## Foreword

Utilization of external loans is directed to finance national strategic projects so that it will provide multiplayer effects for the national economy. The principles that are always used by the government in utilizing foreign loans are transparent, accountable, effective, efficient, prudent, not accompanied by political ties, and do not disturb the stability of national security. In 2018, there are several projects that are very important to be implemented immediately. Therefore, the government issues a Revision on the List of Medium-Term Planned External Loans or the List of Medium-Term Foreign Loan Plans (DRPLN-JM) 2015-2019 or better known as Blue Book.

In early 2015, the government has issued Blue Book 2015-2019 with proposed loan amount of USD 39.87 billion consisting of 116 projects in 29 programs. Previously, the Blue Book has been revised twice, in 2016 and 2017. This year, the government revised the Blue Book for the third. The projects listed in the Blue Book Revision 2018 are 114 projects with a value of USD 38.17 billion.

The Revision of Blue Book in 2018 is stipulated by Decree of the Minister of National Development Planning/National Development Planning Agency Number KEP.107/M.PPN/HK/08/2018. This revision is expected to serve as a guideline for the line ministries, agencies, local governments and SOEs in preparing the implementation of the proposed projects. On the other hand, this book could also be used as a reference for bilateral and multilateral development partners in preparing the cooperation plan with the Government of Indonesia.

Minister for National Development Planning/  
Head of National Development Planning Agency,

A handwritten signature in black ink, appearing to read 'Bambang P.S. Brodjonegoro', is written over a large, stylized circular mark.

Bambang P.S. Brodjonegoro



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# Chapter 1

## INTRODUCTION

### 1. Background

The Government of Indonesia strives to achieve all the targets in the National Medium Term Development Plan (Rencana Pembangunan Jangka Menengah Nasional/RPJMN) 2015-2019. For this reason, the government needs a huge of funds. Moreover, the existing sources are not sufficient to meet all of needs. Therefore, the government continues to develop resources of funds that can be used to finance government strategic projects. One of them is by utilizing external loans.

The planning process for all projects which planned to be financed by the external loans is coordinated by the Ministry of National Development Planning/ National Development Planning Agency (Bappenas) based on the proposals submitted by the line ministries, state agencies, local governments, and SOEs. Proposed projects that meet the Readiness Criteria (RC) will be listed in the List of Medium-Term Planned External Loans (Daftar Rencana Pinjaman Luar Negeri Jangka Menengah/DRPLN-JM) or better known as Blue Book.

The government is always guided by Government Regulation Number 10 of 2011 on Procedure of Foreign Loan Procurement and Grant Reception in external loans utilization. In accordance with Government Regulation Number 10 of 2011 on Procedure for Procurement of External Loans and Receiving Grants, External Loans can be utilized for (i) funding of priority projects of Line Ministries/Government Agencies; (ii) forward lending or providing grants to Local Governments, and/or (iii) forward lending to State Owned Enterprises (SOEs).

Utilization of external loans is based on principles that must be complied with that are as follows: transparency, accountability, efficiency, and effectiveness, not accompanied by political ties, and not containing elements that can disrupt the stability and security of the nation. The utilization of external loans is addressed to achieve the national development targets as stated in RPJMN. The utilization of external loans also considers the Maximum Loan Limit as stipulated by Ministry of Finance for the 2015-2019 period.

### 2. Program Approach Based Approach (PBA)

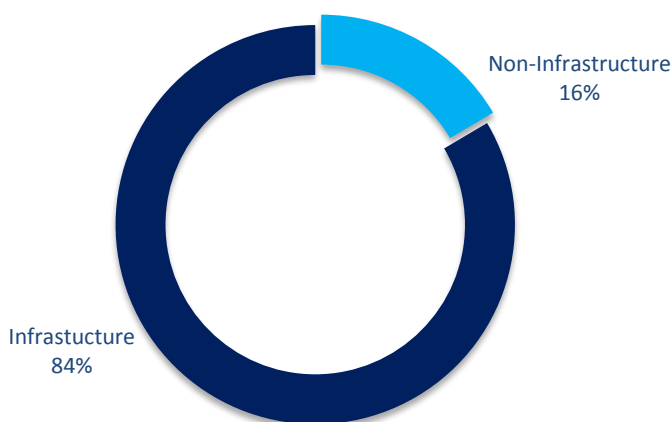
DRPLN-JM 2015-2019 is presented using a Program Based Approach (PBA), which is based on a group of projects with similar outcomes. With the PBA, the drafting plan of the DRPLN-JM is structured in stages starting from program, project, to sub-project (if any). One external loan program in DRPLN-JM can be compiled from one or more external loan projects. Principally, the purpose of presenting the DRPLN-JM with the PBA is in order to maintain the consistency and accountability of DRPLN-JM on target aspect and the amount of development cost requirement.

## Chapter 2

### DRPLN-JM 2015–2019

In accordance with the needs and/or the dynamically of the national economy, the government issues the Revision of The List of Medium-Term Planned External Loans (DRPLN-JM) 2015-2019 in 2018 which consists of 114 the proposed projects in 40 programs with a total loan amount of USD 38.17 billion. The proposed projects are mostly infrastructure projects (84%) while the rest for non-infrastructure projects (16%) can be seen in the following chart.

**Loan Allocation For Infrastructure and Non-Infrastructure Projects**



The recapitulation of projects in the DRPLN-JM 2015-2019 and its revision by program are shown in Table 1, while the overall list of programs and projects as stipulated in the Ministerial Decree of National Development Planning/Head of National Development Planning Agency Number KEP.107/M.PPN/HK/08/2018 are shown on Table 2.



**Table 1. Recapitulation of DRPLN-JM 2015-2019 Revision by Program**  
(in million USD)

NO	SECTOR/PROGRAM	LOAN
<b>INFRASTRUCTURE</b>		<b>31,883.8</b>
1	Toll Road Development Program	1,908.1
2	Development and Improvement of National Bridges Program	1,500.0
3	Development and Improvement of National Roads Program	1,705.0
4	Drinking Water Development Program	696.3
5	Development of Waste Water Management Program	3,557.8
6	Development of Solid Waste Management Program	250.0
7	Slum Alleviation Program	2,851.9
8	Sustainable Urban Development Program	225.0
9	Development and Management of Irrigation Program	1,368.9
10	Provision and Management of Bulk Water Supply Program	621.9
11	Dam Development Program	2,110.1
12	Mitigation of Water Hazards Program	894.4
13	Management of Water Resources Infrastructure Program	400.0
14	Program for Provision of Housing For Low-Income Households	200.0
15	Railway Development Program	7,326.2
16	Sea Transportation Development Program	1,145.1
17	Information Communication And Technology (ICT) And Broadcasting Infrastructure Development Program	576.0
18	Electricity Infrastructure Development Program	3,922.1
19	Development and Improvement of Subnational Roads Program	225.0
20	Infrastructure Development Financing Program	400.0
<b>NON-INFRASTRUCTURE</b>		<b>6,289.8</b>
21	Improving Access, Quality, Relevance, and Competitiveness of Higher Education Program	386.7
22	Improving Access, Quality, Relevance, and Competitiveness of Islamic Higher Education Program	175.9
23	Human Resources Development for Bureaucracy Reform Program	300.0
24	Strengthening Financial Sector Program	25.0
25	Basic Health Care Program	225.0
26	Health Services Referral Program	1,180.7
27	Program for Human Resources Development in Health Sector	240.0
28	Program for Disease Control, Environmental Health, and Strengthening Health Research and Development	100.4
29	Provision and Development of Agriculture Infrastructure Program	1,336.9
30	Agriculture Extension, Education, and Training Improvement Program	68.9
31	Improving Labor Competitiveness Program	92.3
32	Improvement of Fisheries Facilities Program	107.0
33	Military Hospitals Development Program	290.0
34	Villages Development Program	465.0

NO	SECTOR/PROGRAM	LOAN
35	Rescue and Disaster Management Program	607.0
36	Program for Development and Guidance of Meteorology, Climatology and Geophysics	176.6
37	Science Park and Technopark Development Program	114.4
38	Implementation of Geospatial Information and Agrarian Infrastructure Program	200.0
39	Marine Research Development Program	107.9
40	State Accountability Improvement Program	90.0
<b>GRAND TOTAL</b>		<b>38,173.6</b>

**Table 2. List of Programs and Projects in DRPLN-JM 2015-2019 and Its Revision**  
(in million USD)

No	Program/Project	Executing Agency	Loan
<b>1</b>	<b>Toll Road Development Program</b>	<b>Ministry of Public Works and Housing</b>	<b>1,908,050</b>
	<i>a. Toll Road Development in Kalimantan, Sumatera, and Java Islands</i>		667,000
	<i>b. Development of New Tunnels Alignment in Payakumbuh-Pangkalan Toll Road</i>		427,000
	<i>c. Development of Serang - Panimbang Toll Road (Cileles - Panimbang Section)</i>		259,000
	<i>d. Development of Semarang - Demak Toll Road</i>		555,050
<b>2</b>	<b>Development and Improvement of National Bridges Program</b>	<b>Ministry of Public Works and Housing</b>	<b>1,500,000</b>
	<i>a. Material Procurement for Construction and Bridge Rehabilitation</i>		450,000
	<i>b. Development of Fly Over/ Under Pass for Railways Crossing</i>		250,000
	<i>c. Development of Fly Over/ Under Pass in Major Cities</i>		270,000
	<i>d. Balinka - Matur - Ngarai Sianok Tunnel Construction</i>		175,000
	<i>e. Long Span Bridge Development for Selected Area</i>		355,000
<b>3</b>	<b>Development and Improvement of National Roads Program</b>	<b>Ministry of Public Works and Housing</b>	<b>1,705,000</b>
	<i>a. Urban Arterial Road Improvement Project</i>		205,000
	<i>b. Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Area</i>		250,000
	<i>c. Road Improvement Project to Support Integrated Land and Sea Toll Way - Southern Area</i>		250,000
	<i>d. National Road Improvement in West and South Kalimantan</i>		250,000
	<i>e. National Road Improvement in Central Kalimantan</i>		250,000
	<i>f. National Road Improvement in North and East Kalimantan</i>		250,000
	<i>g. Road Improvement Project in Sulawesi Island and Major Cities</i>		250,000
<b>4</b>	<b>Drinking Water Development Program</b>	<b>Ministry of Public Works and Housing</b>	<b>696,300</b>
	<i>a. The Development of Regional Water Supply System in Selected Areas</i>		646,300
	<ul style="list-style-type: none"> <li>• Mamminasata Water Supply Development Project</li> </ul>		

No	Program/Project	Executing Agency	Loan
	<ul style="list-style-type: none"> <li>• <i>The Development of Regional Water Supply System in Benteng Kobema</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>The Development of Regional Water Supply System in Wosusokas</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>The Development of Regional Water Supply System of Jatigede</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>The Development of Regional Water Supply System of Petanglong</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>The Development of Regional Water Supply System of Durolis</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>The Development of Regional Water Supply System of Banten - Jakarta from Karian Dam</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>The Development of Regional Water Supply System of Mebidang</i></li> </ul>		
	<i>b. Water Supply System and Small Scale Water Treatment</i>		
	<ul style="list-style-type: none"> <li>• <i>IKK Water Supply Program and Small Water Treatment Plant for Water Scarcity Area</i></li> </ul>		50,000
<b>5</b>	<b>Development of Waste Water Management Program</b>	<b>Ministry of Public Works and Housing</b>	<b>3,557,800</b>
	<i>a. Community Based Sanitation Program (SANIMAS)</i>		250,000
	<i>b. Jakarta Sewerage Development Project - Zone 1 and Zone 6</i>		
	<ul style="list-style-type: none"> <li>• <i>Jakarta Sewerage Development Project - Zone 1</i></li> </ul>		1,950,000
	<ul style="list-style-type: none"> <li>• <i>Jakarta Sewerage Development Project - Zone 6 (Phase I)</i></li> </ul>		
	<i>c. The Development of Sewage Treatment Plant Facility in Priority Area</i>		75,000
	<i>d. Sewerage System Development in Indonesia</i>		949,800
	<i>e. Denpasar Sewerage Development Project - Phase III</i>		233,000
	<i>f. The Development and Optimization of Wastewater Treatment in Greater Bandung</i>		100,000
<b>6</b>	<b>Development of Solid Waste Management Program</b>	<b>Ministry of Public Works and Housing</b>	<b>250,000</b>
	<i>a. Advanced Solid Waste Management for Sustainable Urban Development (Advance SWM-SUD)</i>		150,000
	<i>b. The Improvement of Solid Waste Management to Support Regional Area and Metropolitan Cities</i>		100,000
<b>7</b>	<b>Slum Alleviation Program</b>	<b>Ministry of Public Works and Housing</b>	<b>2,851,980</b>

No	Program/Project	Executing Agency	Loan
	<i>a. Slum Improvement in Strategic Human Settlements Area (SISHA)</i>		2,038,900
	<i>b. Sustainable Urban Development in Indonesia (Eco District)</i>		61,100
	<i>c. National Slum Upgrading</i>		289,880
	<i>d. Rural Settlement Infrastructure Development (RSID)</i>		201,000
	<i>e. Building Administration and Capacity Enforcement Development for Seismic Resilience</i>		261,100
<b>8</b>	<b>Sustainable Urban Development Program</b>	<b>Ministry of Public Works and Housing</b>	<b>225,000</b>
	<i>a. National Urban Development Project</i>		225,000
<b>9</b>	<b>Development and Management of Irrigation Program</b>	<b>Ministry of Public Works and Housing</b>	<b>1,368,976</b>
	<i>a. Integrated Participatory Development and Management of Irrigation Project - Phase II</i>		500,000
	<i>b. The Urgent Rehabilitation of Strategic Irrigation for Western Region of Indonesia</i>		195,778
	<i>c. Irrigation Development in North Sumatera</i>		350,000
	<i>d. Integrated Participatory Development and Management of Lhok Guci and Peureulak Irrigation Project</i>		161,298
	<i>e. Revitalization Groundwater Irrigation in Indonesia</i>		100,000
	<i>f. Engineering Service for Irrigation and Low Land Development Project</i>		61,900
<b>10</b>	<b>Provision and Management of Bulk Water Supply Program</b>	<b>Ministry of Public Works and Housing</b>	<b>621,862</b>
	<i>a. Integrated Citarum Water Resources Management Investment Program II</i>		200,000
	<i>b. Karian Dam-Serpong Water Conveyance and Supply System Project</i>		373,862
	<i>c. Engineering Service for Bulk Water and Water Supply Development Project</i>		48,000
<b>11</b>	<b>Dam Development Program</b>	<b>Ministry of Public Works and Housing</b>	<b>2,110,050</b>
	<i>a. Pelosika Multipurpose Dam Construction Project</i>		510,000
	<i>b. Lambakan Dam Project</i>		550,000
	<i>c. Jenelata Dam Construction Project</i>		400,000
	<i>d. Bonehulu Dam Construction Project</i>		273,550
	<i>e. Riam Kiwa Multipurpose Dam Construction Project</i>		300,000
	<i>f. Engineering Service for Dam Multipurpose Development Project</i>		76,500
<b>12</b>	<b>Mitigation of Water Hazards Program</b>	<b>Ministry of Public Works and Housing</b>	<b>894,416</b>

No	Program/Project	Executing Agency	Loan
	a. <i>Lower Solo River Improvement Project - Phase II</i>		155,836
	b. <i>Comprehensive Countermeasure for Sediment &amp; Flood Problems in South Sulawesi Province</i>		108,100
	c. <i>Urgent Disaster Reduction of Mt. Sinabung, Mt. Semeru, Mt. Kelud Mt. Lokon, and Mt. Gamalama</i>		260,000
	d. <i>Urban Flood Control System Improvement in Selected Cities -Phase II</i>		120,000
	e. <i>Flood Management in Selected River Basins Sector Project (Additional Financing)</i>		200,000
	f. <i>Engineering Service for Coastal and River Development Project</i>		50,480
<b>13</b>	<b>Management of Water Resources Infrastructure Program</b>	<b>Ministry of Public Works and Housing</b>	<b>400,000</b>
	a. <i>Enhanced Water Security Investment Program</i>		350,000
	b. <i>Engineering Service for Water Resources Infrastructure Management</i>		50,000
<b>14</b>	<b>Program for Provision of Housing For Low-Income Households</b>	<b>National Housing Corporation (PERUMNAS)</b>	<b>200,000</b>
	a. <i>Support for National Housing and Urban Development Cooperation</i>		200,000
<b>15</b>	<b>Railway Development Program</b>	<b>Ministry of Transportation</b>	<b>7,326,240</b>
	a. <i>Procurement of Track Material and Turn Out:</i>		
	• <i>Procurement of Track Material and Turn Out - Phase III</i>		419,167
	• <i>Procurement of Track Material and Turn Out - Phase IV</i>		
	b. <i>Construction of Jakarta Mass Rapid Transit North-South Line Project (Lebak Bulus-Kampung Bandan)</i>		1,869,000
	c. <i>Construction of Jakarta Mass Rapid Transit East-West Line Project - Phase I</i>		3,572,000
	d. <i>Construction of Railway Line for Bitung - Gorontalo - Isimu</i>		505,477
	e. <i>Construction of Railway Line for Pare-pare - Mamuju</i>		399,168
	f. <i>Surabaya Regional Railway Line - Phase I</i>		100,000
	g. <i>Development of Railway Quality Assurance Facility</i>		461,429
<b>16</b>	<b>Sea Transportation Development Program</b>	<b>Ministry of Transportation</b>	<b>1,145,105</b>
	a. <i>Development and Improvement of Indonesian Aids to Navigation</i>		68,000

No	Program/Project	Executing Agency	Loan
	<i>b. Procurement of Navigation First Class Vessels</i>		186,274
	<i>c. Procurement of Navigation Carrier Vessels</i>		73,733
	<i>d. The Development of Patimban Port - Stage I</i>		674,948
	<i>e. Procurement of Navigation Vessel</i>		131,150
	<i>f. Development of Vessel Traffic Service (VTS) System in Indonesia and Integration System VTS - Inaportnet</i>		11,000
<b>17</b>	<b>Information Communication And Technology (ICT) And Broadcasting Infrastructure Development Program</b>	<ul style="list-style-type: none"> <li>• Ministry of Communications and Information Technology</li> <li>• Indonesian National Police</li> </ul>	<b>576,000</b>
	<i>a. Strengthening of e-Government Infrastructure</i>		145,000
	<i>b. Improvement on TV Transmitting Stations (Digitalization of TVRI) - Phase III</i>		411,000
	<i>c. National Criminal Information Center for Indonesian National Police - Phase II</i>		20,000
<b>18</b>	<b>Electricity Infrastructure Development Program</b>	<b>State Electricity Company (PT. PLN)</b>	<b>3,922,045</b>
	<i>a. Construction of Java Sumatera Interconnection 500 kV (HVDC-Phase 3 &amp; 4)</i>		933,000
	<i>b. Hululais Geothermal Power Plant 1&amp;2 (2x55MW)</i>		204,000
	<i>c. Additional Loan for Peusangan 1&amp;2 Hydroelectric Power (87 MW)</i>		131,045
	<i>d. Tulehu Geothermal Power Plant Project Unit 1&amp;2 (2x10MW)</i>		104,000
	<i>e. Indramayu Coal Fired Power Plant #4 (1x1000MW)</i>		1,845,000
	<i>f. Sungai Penuh Geothermal Power Plant 1&amp;2 (2x55MW)</i>		205,000
	<i>g. Matenggeng Pumped Storage Hydro Electrical Power Plant (4x225MW)</i>		500,000
<b>19</b>	<b>Development and Improvement of Subnational Roads Program</b>	<b>Local Government of Lampung</b>	<b>225,000</b>
	<i>a. Development and Improvement of Lampung Provincial Roads Project</i>		225,000
<b>20</b>	<b>Infrastructure Development Financing Program</b>	<b>Indonesia Infrastructure Finance Company (PT. SMI)</b>	<b>400,000</b>
	<i>a. Increasing PT Indonesia Infrastructure Finance Financing Capacity in</i>		100,000

No	Program/Project	Executing Agency	Loan
	<i>Accelerating Infrastructure Development in Indonesia</i>		
	<i>b. Financial Regional Infrastructure Projects through Regional Infrastructure Development Fund (RIDF)</i>		300,000
<b>21</b>	<b>Improving Access, Quality, Relevance, and Competitiveness of Higher Education Program</b>	<b>Ministry of Research, Technology and Higher Education</b>	<b>386,679</b>
	<i>a. Strengthening Capacity of State Higher Education</i>		
	<ul style="list-style-type: none"> <li>• <i>Establishment of University of Bengkulu's Hospital</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>Development and Upgrading of the State University of Jakarta - Phase 2</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>Improving the Quality of Medical Education through the Development of PTN Hospital and Research Center in Lampung University</i></li> </ul>		182,529
	<ul style="list-style-type: none"> <li>• <i>Downstreaming Research and Innovation in The Form of Teaching Industry: A Strategic Effort Towards a World Class University (Institut Teknologi Surabaya)</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>The Quality of Improvement Academic Hospital of Brawijaya University</i></li> </ul>		
	<i>b. The Advanced Knowledge and Skills for Sustainable Development Project (AKSI)</i>		
	<ul style="list-style-type: none"> <li>• <i>Capacity Building Programmes for Infrastructure in Malikussaleh University</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>Development and Upgrading of University of Jambi</i></li> </ul>		204,150
	<ul style="list-style-type: none"> <li>• <i>Integrated Multi Campus-University for Tomorrow's Education in Indonesia University of Education</i></li> </ul>		
	<ul style="list-style-type: none"> <li>• <i>Higher Education Quality Improvement of the University of Riau</i></li> </ul>		
<b>22</b>	<b>Improving Access, Quality, Relevance, and Competitiveness of Islamic Higher Education Program</b>	<b>Ministry of Religious Affairs</b>	<b>175,931</b>
	<i>a. Strengthening Capacity of Islamic Higher Education (IAIN and UIN):</i>		
	<ul style="list-style-type: none"> <li>• <i>The Development of UIN Maulana Malik Ibrahim Malang - Phase II</i></li> </ul>		175,931
	<ul style="list-style-type: none"> <li>• <i>The Development of Ar-Raniry State Islamic University (UIN Ar-Raniry) Phase II Project in Aceh</i></li> </ul>		



No	Program/Project	Executing Agency	Loan
	<ul style="list-style-type: none"> <li><i>The Development and Upgrading of State Islamic University Sunan Gunung Djati, Bandung, Phase 2 Project</i></li> </ul>		
	<ul style="list-style-type: none"> <li><i>The Development of Faculty of Medicine - Health Sciences and Post Graduates of The Islamic State University of Alaudin, Makassar Project</i></li> </ul>		
23	<b>Human Resources Development for Bureaucracy Reform Program</b>	<b>Ministry of National Development Planning/ National Development Planning Agency</b>	<b>300,000</b>
	<i>a. Human Resources Development for Bureaucratic Reform/ Strengthening Management of Apparatus Talents (SMART)</i>		300,000
24	<b>Strengthening Financial Sector Program</b>	<b>Ministry of National Development Planning/ National Development Planning Agency</b>	<b>25,000</b>
	<i>a. Promoting Sharia Finance in Indonesia through Technical Assistance and Financial Support for the National Committee on Sharia Finance</i>		25,000
25	<b>Basic Health Care Program</b>	<b>Ministry of Health</b>	<b>225,000</b>
	<i>a. Improvement of Primary Health Care</i>		75,000
	<i>b. Indonesia-Supporting Primary and Referral Healthcare Reform (I-SPHERE)</i>		150,000
26	<b>Health Services Referral Program</b>	<b>Ministry of Health</b>	<b>1,180,650</b>
	<i>a. Strengthening of National Referral Hospitals, Province Referral Hospital and Vertical Technical Units</i>		492,898
	<i>b. Strengthening Vertical Technical Hospitals: Cancer Centre</i>		443,550
	<i>c. Strengthening of Vertical Technical Hospitals in Mother and Child Health</i>		244,202
27	<b>Program for Human Resources Development in Health Sector</b>	<b>Ministry of Health</b>	<b>240,000</b>
	<i>a. Improvement of Facilities and Infrastructure for Teaching and Learning Activities in Health Sector</i>		240,000
28	<b>Program for Disease Control, Environmental Health, and Strengthening Health Research and Development</b>	<b>Ministry of Health</b>	<b>100,400</b>
	<i>a. Improvement of Capacity on Disease Control, Environmental Health, and Strengthening Health's Research and Development</i>		100,400

No	Program/Project	Executing Agency	Loan
<b>29</b>	<b>Provision and Development of Agriculture Infrastructure Program</b>	<b>Ministry of Agriculture</b>	<b>1,336,958</b>
	<i>a. Extensification of New Paddy Field Area</i>		811,167
	<i>b. Upland Development for National Food Security</i>		525,791
<b>30</b>	<b>Agriculture Extension, Education, and Training Improvement Program</b>	<b>Ministry of Agriculture</b>	<b>68,900</b>
	<i>a. Young Entrepreneur Growth and Development for Sustainable Agricultural Development</i>		68,900
<b>31</b>	<b>Improving Labor Competitiveness Program</b>	<b>Ministry of Manpower</b>	<b>92,308</b>
	<i>a. Development of Maritime Vocational Training Centers</i>		92,308
<b>32</b>	<b>Improvement of Fisheries Facilities Program</b>	<b>Ministry of Marine Affairs and Fisheries</b>	<b>107,000</b>
	<i>a. Outer Ring Fishing Ports Development - Phase I</i>		107,000
<b>33</b>	<b>Military Hospitals Development Program</b>	<b>Ministry of Defense</b>	<b>290,000</b>
	<i>a. Upgrading Medical Equipments for Army Hospital of Gatot Subroto</i>		150,000
	<i>b. Upgrading Medical Equipments for Army Hospitals</i>		55,000
	<i>c. Upgrading Medical Equipments for Naval Hospitals</i>		45,000
	<i>d. Upgrading Medical Equipments for Air Force Hospitals</i>		40,000
<b>34</b>	<b>Villages Development Program</b>	<ul style="list-style-type: none"> <li>• Ministry of Village, Development of Disadvantaged Regions and Transmigration</li> <li>• Ministry of Home Affairs</li> </ul>	<b>465,000</b>
	<i>a. Village Development Program-Scaling Up Phase 2</i>		115,000
	<i>b. Improving Village Service Delivery</i>		350,000
<b>35</b>	<b>Rescue and Disaster Management Program</b>	<ul style="list-style-type: none"> <li>• Indonesian National Board for Disaster Management (BNBP)</li> <li>• Indonesia Search and Rescue Agency (Basarnas)</li> </ul>	<b>607,000</b>
	<i>a. Development of Sensor Based Monitoring and Warning System for Multi Hazard Early Warning System</i>		165,000

No	Program/Project	Executing Agency	Loan
	<i>b. Procurement of Small Waterplane Area Twin Houl (SWATH) Type Rescue Boat</i>		238,000
	<i>c. Procurement of Multipurpose Rescue Vessel</i>		204,000
<b>36</b>	<b>Program for Development and Guidance of Meteorology, Climatology, and Geophysics</b>	<b>The Agency For Meteorology Climatology And Geophysics (BMKG)</b>	<b>176,617</b>
	<i>a. Strengthening Climate and Weather Service Capacity – Phase II</i>		150,000
	<i>b. Strengthening Flight Information Region and Development of Aviation Meteorology Services in Eastern Indonesia</i>		26,617
<b>37</b>	<b>Science Park and Technopark Development Program</b>	<b>Agency For The Assessment and Application of Technology (BPPT)</b>	<b>114,400</b>
	<i>a. Development of Maritime National Science and Technology Park (NTSP) in the Northern Penajam Paser and Revitalization Infrastructure Marine Survey</i>		114,400
<b>38</b>	<b>Implementation of Geospatial Information and Agrarian Infrastructure Program</b>	<b>Ministry of Agrarian and Spatial Planning/ National Land Agency</b>	<b>200,000</b>
	<i>a. Program to Accelerate Agrarian Reform</i>		200,000
<b>39</b>	<b>Marine Research Development Program</b>	<b>Indonesian Institute of Sciences (LIPI)</b>	<b>107,950</b>
	<i>a. Procurement Multi Purposes Research Vessel</i>		107,950
<b>40</b>	<b>State Accountability Improvement Program</b>	<b>Financial and Development Supervisory Agency (BPKP)</b>	<b>90,000</b>
	<i>a. State Accountability Revitalization (STAR) Lanjutan</i>		90,000
<b>TOTAL</b>			<b>38,173,616</b>



## **Chapter 3**

# **PROJECT DIGESTS**

This chapter presents project digest of DRPLN-JM 2015-2019 and its revision. The project digest is a summary of informations regarding the project which covers executing agency, implementing agency, background, scope of work, output, outcome, duration of implementation, location, amount of loan, and counterpart funding. In this chapter, included the new projects digests and the projects digests that already listed in the 2015-2019 Blue Book revision 2017.



# **Ministry of Public Work and Housing**

# **Directorate General of Highways**



# **Toll Road Development Program**

**BB-1519-R1-01**

- 
- |                            |  |
|----------------------------|--|
| <b>1. Program Title</b>    | : Toll Road Development Program        |
| <b>2. Executing Agency</b> | : Ministry of Public Works and Housing |
- 

**3. Background and Justification**

The flourishing economic and regional growth of several regions of Indonesia has boosted the demand for better transportation facility, in particular road infrastructure. The governments are now undertaking the capacity extension by widening the existing roads, but in some section are not adequate anymore to hedge the traffic problem. The development of freeway/toll road will overcome the existing problem as well as to cope with the future needs with regard to traffic growth resulting from regional economic development and growth.

One of the development goals of national connectivity in the Medium-Term National Development Plan 2015-2019 is to build 1,000 km of toll roads in certain regions of Sumatera, Java, Kalimantan and Sulawesi Island. To achieve thus goal, a collaborative effort with private sector is needed, mainly through the public-private partnership (PPP) scheme.

**4. Scope of Work**

- 1) Toll roads construction.
- 2) Consulting services.

**5. Outcomes**

- 1) The increased accessibility and capacity of the road networks and good distribution.
- 2) The increased production efficiency distributional cost, and increased access to regional and international markets.
- 3) The enhanced city development and its suburb areas in order to enhance the economic development and alleviate poverty especially along the toll road corridor.
- 4) Support to development of integrated economic development area in certain regions.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	1,908,050,000
Grant	:	USD	0
Counterpart Funding	:	USD	135,950,000
<b>Total Financing</b>	:	<b>USD</b>	<b>2,044,000,000</b>

**BB-1519-R1-01-01-1**

- 1. Project Title** : Toll Road Development in Kalimantan, Sumatera, and Java Islands
- 2. Program Title** : Toll Road Development Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways, Ministry of Public Works and Housing
- 5. Duration** : 36 months
- 6. Location** : East Kalimantan, Banten, and North Sumatra Province

**7. Scope of Works**

To conduct construction of toll roads in East Kalimantan Province, Banten Province and North Sumatra Province.

**8. Outputs**

Availability of toll roads in the areas of East Kalimantan Province, Banten Province and Sumatra Province, approximately 150 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 667,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-	Others	: US\$ 0	-		
Subtotal : US\$ 667,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 667,000,000</b>					

**BB-1519-R1-01-02-0**

- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Development of New Tunnels Alignment in Payakumbuh-Pangkalan Toll Road Section II Phase I |
| <b>2. Program Title</b>       | : Toll Road Development Program   |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing  |
| <b>4. Implementing Agency</b> | : Directorate General of Highways, Ministry of Public Works and Housing                     |
| <b>5. Duration</b>            | : 48 months   |
| <b>6. Location</b>            | : West Sumatera Province  |

**7. Scope of Works**

- 1) Tunnel and toll road construction at Section-II Phase I at Payakumbuh-Pangkalan segment, with length approximately of 13,2 km.
- 2) Consulting services for construction supervision.

**8. Outputs**

The toll road construction of toll road segment Payakumbuh-Pangkalan Section II as part of the Padang-Pekanbaru Toll Road Development

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>		<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>	
-	Loan : US\$ 427,000,000	-	Central Government : US\$ 0
-	Grant : US\$ 0	-	Regional Government : US\$ 0
		-	State-Owned Enterprise : US\$ 0
		-	Others : US\$ 0
<hr/>		<hr/>	
	Subtotal : US\$ 427,000,000		Subtotal : US\$ 0
<b>TOTAL : US\$ 427,000,000</b>			

**BB-1519-R1-01-03-0**

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- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Development of Serang - Panimbang Toll Road (Cileles - Panimbang Section) |
| <b>2. Program Title</b>       | : Toll Road Development Program   |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing                                      |
| <b>4. Implementing Agency</b> | : Ministry of Public Works and Housing                                      |
| <b>5. Duration</b>            | : 24 months   |
| <b>6. Location</b>            | : Banten Province   |
- 

**7. Scope of Works**

Construction works of the Serang-Panimbang toll road project, Cileles-Panimbang section

**8. Outputs**

The availability of the toll road from Cileles to Panimbang, with a length of 33 kilometers.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 259,000,000	-	Central Government	: US\$ 38,000,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 259,000,000			Subtotal : US\$ 38,000,000		
<b>TOTAL : US\$ 297,000,000</b>					

**BB-1519-R1-01-04-0**

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- 1. Project Title** : Development of Semarang - Demak Toll Road
  - 2. Program Title** : Toll Road Development Program
  - 3. Executing Agency** : Ministry of Public Works and Housing
  - 4. Implementing Agency** : Ministry of Public Works and Housing
  - 5. Duration** : 36 months
  - 6. Location** : Central Java Province
- 

**7. Scope of Works**

Construction of Semarang - Demak Toll Road Project which is integrated with Semarang City Sea Wall Project.

**8. Outputs**

Construction works of Semarang - Demak Toll Road along with the sea wall from Interconnection Kaligawe - Interconnection Sayung.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>	
- Loan	: US\$ 555,050,000	- Central Government	: US\$ 97,950,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Subtotal	: US\$ 555,050,000	Subtotal	: US\$ 97,950,000
<b>TOTAL : US\$ 653,000,000</b>			

# **Development and Improvement of National Bridges Program**

**BB-1519-R0-02**


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<b>1. Program Title</b>	: Development and Improvement of National Bridges Program
<b>2. Executing Agency</b>	: Ministry of Public Works and Housing

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**3. Background and Justification**

The growth of the national economy requires support of the transportation infrastructure, such as arterial roads, toll roads, railways, ports, airports, and ferry transport, including the availability of bridges that are in the arterial roads and intersections between roads and railways. There are more than 30,000 bridges in Indonesia, which naturally will deteriorate along their ages. The bridge deterioration is proportional to the scale, and if the deterioration continues then the bridges will be damaged.

Based on the evaluation of the bridges, there are 55,000 meters of bridges that need to be replaced because of the degree of its damage reaches rank 4 (scale 0 to 5). On the other hand, there are several new bridges that need to be constructed on the roads and railway crossings, at busy crossroads in urban areas (underpass/ flyover), as well as construction of long-span bridges and tunnels.

**4. Scope of Work**

- 1) Procurement of materials, such as concrete bridge framework.
- 2) Construction and supervision of flyover/underpass for railways crossings.
- 3) Construction and supervision of flyover/underpass in major cities.
- 4) Civil works of tunnel, bridge and road constructions.
- 5) Construction of long-span bridges for selected area.

**5. Outcomes**

- 1) Increased accessibility and connectivity between areas/ islands.
- 2) Shortened travel time and reduced transportation costs.
- 3) Increased social and economic growth in order to support regional development.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	1,500,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	126,500,000
<b>Total Financing</b>	:	<b>USD</b>	<b>1,626,500,000</b>



**BB-1519-R0-02-01-0**

- 1. Project Title** : Material Procurement for Construction and Bridge Rehabilitation
- 2. Program Title** : Development and Improvement of National Bridges Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways
- 5. Duration** : 36 months
- 6. Location** : Nationwide

**7. Scope of Works**

- 1) Procurement of materials, such as concrete bridge frame work for construction;
- 2) Rehabilitation of existing bridges.

**8. Outputs**

- 1) Availability of materials, especially concrete bridge framework for construction;
- 2) Improvement of existing bridges in Indonesia approximately 55 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 450,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 450,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 450,000,000</b>					

**BB-1519-R0-02-02-0**

1. **Project Title** : Development of Fly Over/ Underpass for Railways Crossing
2. **Program Title** : Development and Improvement of National Bridges Program
3. **Executing Agency** : Ministry of Public Works and Housing
4. **Implementing Agency** : Directorate General of Highways
5. **Duration** : 36 months
6. **Location** : Java and Sumatera Island

**7. Scope of Works**

Construction of fly over/ underpass for railways crossings in Java and Sumatera Island.

**8. Outputs**

Availability of fly over/ underpass for railways crossings in Java and Sumatera Island, approximately 7 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 250,000,000	- Central Government	: US\$ 50,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Subtotal	: US\$ 250,000,000	Subtotal	: US\$ 50,000,000
<b>TOTAL : US\$ 300,000,000</b>			

**BB-1519-R0-02-03-0**

- 
- 1. Project Title** : Development of Fly Over/ Underpass in Major Cities
  - 2. Program Title** : Development and Improvement of National Bridges Program
  - 3. Executing Agency** : Ministry of Public Works and Housing
  - 4. Implementing Agency** : Directorate General of Highways
  - 5. Duration** : 36 months
  - 6. Location** : Selected Cities (D.I. Yogyakarta, Solo, Malang, Cirebon, Pekanbaru, Bandar Lampung) and Metropolitans (Bandung, Semarang, Palembang)
- 

**7. Scope of Works**

- 1) Construction of flyover/ underpass in major cities in Java and Sumatera Island;
- 2) Supervision of flyover/ underpass in major cities in Java and Sumatera Island.

**8. Outputs**

Availability of flyover/ underpass in major cities in Java and Sumatera Island, with approximately 8 km length.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 270,000,000</li> <li>- Grant : US\$ 0</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 50,000,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>		
Subtotal	: US\$	270,000,000	Subtotal	: US\$	50,000,000
<b>TOTAL : US\$ 320,000,000</b>					

**BB-1519-R0-02-04-0**

- 1. Project Title** : Balinka - Matur - Ngarai Sianok Tunnel Construction
- 2. Program Title** : Development and Improvement of National Bridges Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways
- 5. Duration** : 36 months
- 6. Location** : West Sumatera Province

**7. Scope of Works**

Civil works of tunnels, bridges, and road constructions of Balinka - Matur - Ngarai Sianok.

**8. Outputs**

Availability of tunnels, bridges and roads that connect Balinka - Matur - Ngarai Sianok, with approximately 5 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 175,000,000	- Central Government	: US\$ 8,750,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Subtotal	: US\$ 175,000,000	Subtotal	: US\$ 8,750,000
<b>TOTAL : US\$ 183,750,000</b>			

**BB-1519-R0-02-05-0**

- 1. Project Title** : Long Span Bridge Development for Selected Area
- 2. Program Title** : Development and Improvement of National Bridges Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways
- 5. Duration** : 60 months
- 6. Location** : Sumatera and Java Island

**7. Scope of Works**

Construction of long span bridges for selected area in Sumatera and Java Island.

**8. Outputs**

Availability of long span bridges for selected area in Sumatera and Java Island, approximately 5,000 meters.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 355,000,000	-	Central Government	: US\$ 17,750,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 355,000,000			Subtotal : US\$ 17,750,000		
<b>TOTAL : US\$ 372,750,000</b>					

# **Development and Improvement of National Roads Program**

**BB-1519-R0-03**

- |                            |   |
|----------------------------|---|
| <b>1. Program Title</b>    | : Development and Improvement of National Roads Program |
| <b>2. Executing Agency</b> | : Ministry of Public Works and Housing                  |

**3. Background and Justification**

The deficit in Indonesia's transportation infrastructure hampers sustainable economic growth and equitable distribution of development outcomes. It also reduce the global competitiveness of the national economy. Therefore, the road development and improvement is needed in order to solve the insufficiency of road network infrastructure all over the country, and to overcome the bottlenecks and gridlocks which occurs mainly at the arterial road between regions and in urban areas.

Hence, the development of transport in all parts of Indonesia is focused to encourage the population mobilization for increasing distribution of development, reducing the gap between regions, reduce traffic congestion and reduce the concentration of population concentration on Java Island. The development and improvement of national roads are aimed at increasing the stability of the national road to 98 percent of provincial road to 75 percent, and of the road of districts/cities to 65 percent, in order to improve accessibility and preparedness in the face of globalization economics.

**4. Scope of Work**

- 1) Feasibility studies and detailed design;
- 2) Road construction and improvement in certain region;
- 3) Construction and supervision of some bypasses, missing links, fly overs, underpasses as well as intersection management in the metropolitan cities.

**5. Outcomes**

- 4) Increased level of services of national roads.
- 5) Increased accessibility, capacity, and connectivity of the road network.
- 6) Reduced traffic congestion problems.
- 7) Increased efficiency of travel, shortening the travel time, and reduced logistics costs.
- 8) Increased economic growth supporting regional development.
- 9) Increased comfort and safety of road users.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	1,705,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	350,000,000
<b>Total Financing</b>	:	<b>USD</b>	<b>2,055,000,000</b>

**BB-1519-R0-03-05-0**

- 
- 1. Project Title** : Urban Arterial Road Improvement Project
  - 2. Program Title** : Development and Improvement of National Roads Program
  - 3. Executing Agency** : Ministry of Public Works and Housing
  - 4. Implementing Agency** : Directorate General of Highways
  - 5. Duration** : 48 months
  - 6. Location** : Selected Cities (Palembang, Medan, Bandung, Semarang, Denpasar, and Banjarmasin City)
- 

**7. Scope of Works**

- 1) Preparation works, such as feasibility studies, and detailed design;
- 2) Construction works and supervision of bypasses, missing links, flyovers and underpasses, and intersection managements in big cities/ metropolitan cities.

**8. Outputs**

Availability of improved roads in metropolitan cities, in particular in Palembang, Medan, Bandung, Semarang, Denpasar and Banjarmasin City.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>		
- Loan	: US\$	205,000,000	- Central Government	: US\$	50,000,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	205,000,000	Subtotal	: US\$	50,000,000
<b>TOTAL : US\$ 255,000,000</b>					



**BB-1519-R0-03-03-0**

- 1. Project Title** : Road Improvement Project to Support Integrated Land and Sea Toll Way - Northern Area
- 2. Program Title** : Development and Improvement of National Roads Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways
- 5. Duration** : 48 months
- 6. Location** : North Sumatra, Riau, and Aceh Province

**7. Scope of Works**

- 1) Road construction in Aceh - Medan - Riau corridor and Medan - Sibolga corridor;
- 2) Engineering design and supervision of integrated transportation and sea toll way northern section.

**8. Outputs**

Availability of improved roads that support integrated transportation and sea toll way in northern section, approximately 200 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
- Loan	: US\$	250,000,000	- Central Government	: US\$	50,000,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	250,000,000	Subtotal	: US\$	50,000,000
<b>TOTAL : US\$ 300,000,000</b>					

**BB-1519-R0-03-04-0**

- 1. Project Title** : Road Improvement Project to Support Integrated Land and Sea Toll Way - Southern Area
- 2. Program Title** : Development and Improvement of National Roads Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways
- 5. Duration** : 48 months
- 6. Location** : Banten, Lampung, South Sumatra, and Bengkulu Province

**7. Scope of Works**

- 1) Road construction and improvement along Merak - Bakauheni - Bandar Lampung - Palembang - Tanjung Api-Api, Palembang - Bengkulu corridor and Palembang - Jambi corridor;
- 2) Engineering design and supervision.

**8. Outputs**

Availability of roads that support integrated transportation and sea way toll in the Southern section, approximately 200 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>		
- Loan	: US\$	250,000,000	- Central Government	: US\$	50,000,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	250,000,000	Subtotal	: US\$	50,000,000
<b>TOTAL : US\$ 300,000,000</b>					

**BB-1519-R0-03-05-0**

- 1. Project Title** : National Road Improvement in West and South Kalimantan
- 2. Program Title** : Development and Improvement of National Roads Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways
- 5. Duration** : 36 months
- 6. Location** : South Kalimantan and West Kalimantan Province

**7. Scope of Works**

- 1) Improvement and development of roads in West Kalimantan and South Kalimantan Province;
- 2) Supervision for road development.

**8. Outputs**

Availability of improved roads in West Kalimantan and South Kalimantan Province, approximately 200 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>		
- Loan	: US\$	250,000,000	- Central Government	: US\$	50,000,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	250,000,000	Subtotal	: US\$	50,000,000
<b>TOTAL : US\$ 300,000,000</b>					

**BB-1519-R0-03-06-0**

- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : National Road Improvement in Central Kalimantan       |
| <b>2. Program Title</b>       | : Development and Improvement of National Roads Program |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing                  |
| <b>4. Implementing Agency</b> | : Directorate General of Highways                       |
| <b>5. Duration</b>            | : 36 months   |
| <b>6. Location</b>            | : Central Kalimantan Province                           |

**7. Scope of Works**

- 1) Construction work for road improvement;
- 2) Supervision of road improvement.

**8. Outputs**

Availability of improved roads in Central Kalimantan Province, approximately 200 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 250,000,000	- Central Government	: US\$ 50,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Subtotal	: US\$ 250,000,000	Subtotal	: US\$ 50,000,000
<b>TOTAL : US\$ 300,000,000</b>			

**BB-1519-R0-03-07-0**

- 1. Project Title** : National Road Improvement in North and East Kalimantan
- 2. Program Title** : Development and Improvement of National Roads Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways
- 5. Duration** : 36 months
- 6. Location** : North Kalimantan and East Kalimantan Province

**7. Scope of Works**

- 1) Construction of road improvement in North Kalimantan and East Kalimantan Province;
- 2) Supervision of road improvement.

**8. Outputs**

Availability of improved roads in North Kalimantan and East Kalimantan Province, with approximately 200 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>		
- Loan	: US\$	250,000,000	- Central Government	: US\$	50,000,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	250,000,000	Subtotal	: US\$	50,000,000
<b>TOTAL : US\$ 300,000,000</b>					

**BB-1519-R0-03-08-0**

- 1. Project Title** : Road Improvement Project in Sulawesi Island and Major Cities
- 2. Program Title** : Development and Improvement of National Roads Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Highways
- 5. Duration** : 36 months
- 6. Location** : South Sulawesi and Gorontalo Province

**7. Scope of Works**

- 1) Construction works for road improvement and bypass in Mamminasata and Gorontalo Outer Ring Road;
- 2) Supervision works.

**8. Outputs**

Availability of improved roads and bypass in Mamminasata and Gorontalo Outer Ring Road approximately 200 km.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>		
- Loan	: US\$	250,000,000	- Central Government	: US\$	50,000,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	250,000,000	Subtotal	: US\$	50,000,000
<b>TOTAL : US\$ 300,000,000</b>					

# **Directorate General of Human Settlements**

# **Drinking Water Development Program**



**BB-1519-R0-04**


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<b>1. Program Title</b>	: Drinking Water Development Program
<b>2. Executing Agency</b>	: Ministry of Public Works and Housing

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**3. Background and Justification**

Based on the Long-Term National Development Plan 2005-2025, achieving the minimum basic services is mandatory in the third phase of medium term plan. Therefore, in the Medium-Term National Development Plan 2015-2019, the government has committed to achieve universal access of water and sanitation by 2019. In 2014, household's access to drinking water was 68.38%. Therefore, there are 97 million people need to be provided with drinking water access within the next 5 years. The government has already put enormous efforts in the last 10 years. However, stronger collaborated efforts are necessary to put in place, focusing on optimization of existing infrastructure, construction of new infrastructure and improvement of the enabling environment (regulations, finance, institution, and human resources).

**4. Scope of Work**

- 1) Enhancement of the enabling environment of drinking water sector;
- 2) Optimization of existing infrastructure for both city-wide and community-based systems;
- 3) Construction of new infrastructure, both in terms of city wide systems and community - based systems;
- 4) Provision of drinking water and sanitation services for emergency relief.

**5. Outcomes**

- 1) Increased access of household to drinking water as contribution to achieving the universal access;
- 2) Improved community behavior towards good clean and healthy lifestyle.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	696,300,000
Grant	:	USD	0
Counterpart Funding	:	USD	37,814,000
<b>Total Financing</b>	:	<b>USD</b>	<b>734,114,000</b>

**BB-1519-R0-04-03-0**

- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Mamminasata Water Supply Development Project |
| <b>2. Program Title</b>       | : Drinking Water Development Program           |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing         |
| <b>4. Implementing Agency</b> | : Directorate General of Human Settlements     |
| <b>5. Duration</b>            | : 60 months                                    |
| <b>6. Location</b>            | : Makassar, Maros, Gowa, and Takalar City      |

**7. Scope of Works**

- 1) The development of water treatment plant of Somba Opu Phase II, with the capacity of 1,000 l/s;
- 2) The development of transmission pipelines;
- 3) Consultant services.

**8. Outputs**

Availability of water supply system to serve 149,925 household connections in Mamminasata region (Makassar, Maros, Gowa, and Takalar City).

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
- Loan	: US\$	100,000,000	- Central Government	: US\$	5,000,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	100,000,000	Subtotal	: US\$	5,000,000
<b>TOTAL : US\$ 105,000,000</b>					

**BB-1519-R0-04-04-0**

- 1. Project Title** : The Development of Regional Water Supply System in Benteng Kobema
- 2. Program Title** : Drinking Water Development Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Human Settlements
- 5. Duration** : 60 months
- 6. Location** : Central Bengkulu Regency, Bengkulu City, and Seluma Regency

**7. Scope of Works**

- 1) Development of Pagar Jati Water Treatment Plant 2 x 500 l/s;
- 2) Development of reservoir of 18,000 m<sup>3</sup>;
- 3) Development of raw water transmission pipelines with the diameter of 500 mm and the length of 12 km;
- 4) Development of clean water transmission pipelines with the diameter of 500 mm and the length of 12.3 km;
- 5) Development of distribution pipelines with the diameter of 500-1,000 mm and the length of 41.15 km.

**8. Outputs**

Availability of water supply system for 111,394 household connections in Bengkulu City, Central Bengkulu Regency and Seluma Regency.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
- Loan	: US\$	74,300,000	- Central Government	: US\$	3,715,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	74,300,000	Subtotal	: US\$	3,715,000
<b>TOTAL : US\$ 78,015,000</b>					

**BB-1519-R0-04-05-0**

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- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : The Development of Regional Water Supply System in Wosusokas        |
| <b>2. Program Title</b>       | : Drinking Water Development Program                                  |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing                                |
| <b>4. Implementing Agency</b> | : Directorate General of Human Settlements                            |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : Wonogiri, Sukoharjo, Surakarta (Solo), Karanganyar, and Sragen City |
- 

**7. Scope of Works**

- 1) The development of raw water unit, production and main distribution unit, service unit and management unit;
- 2) Licensing, provision of land, compensation of exploration and the utilization of surface water.

**8. Outputs**

Availability of water supply system for 159,220 household connections in Wonogiri, Sukoharjo, Surakarta (Solo), Karanganyar, and Sragen City (Wosusokas).

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
- Loan	: US\$	106,200,000	- Central Government	: US\$	5,310,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	106,200,000	Subtotal	: US\$	5,310,000
<b>TOTAL : US\$ 111,510,000</b>					

**BB-1519-R0-04-06-1**

- 1. Project Title** : The Development of Regional Water Supply System of Jatigede
- 2. Program Title** : Drinking Water Development Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Human Settlements
- 5. Duration** : 36 months
- 6. Location** : Sumedang Regency, Majalengka Regency, Indramayu Regency, Cirebon Regency, and Cirebon City

**7. Scope of Works**

- 1) The development of raw water intake and transmissions;
- 2) The development of water treatment plants with the capacity of 3,500 l/s.

**8. Outputs**

Availability of water supply systems that serve Sumedang Regency, Majalengka Regency, Indramayu Regency, Cirebon Regency, and Cirebon City.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 140,620,000</li> <li>- Grant : US\$ 0</li> <li>Subtotal : US\$ 140,620,000</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 8,350,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> <li>Subtotal : US\$ 8,350,000</li> </ul>		
<b>TOTAL : US\$ 148,970,000</b>					

**BB-1519-R0-04-07-0**

- 1. Project Title** : The Development of Regional Water Supply System of Petanglong
- 2. Program Title** : Drinking Water Development Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Human Settlements
- 5. Duration** : 60 months
- 6. Location** : Pekalongan City, Batang Regency, and Pekalongan Regency

**7. Scope of Works**

- 1) The development of raw water intake and transmissions;
- 2) The development of water treatment plants with the capacity of 1,100 l/s.

**8. Outputs**

Availability of water supply systems for 142,999 household connections in Batang Regency, Pekalongan Regency, and Pekalongan City (PETANGLONG).

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 95,380,000</li> <li>- Grant : US\$ 0</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 4,769,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>		
<hr/> Subtotal : US\$ 95,380,000			<hr/> Subtotal : US\$ 4,769,000		
<b>TOTAL : US\$ 100,149,000</b>					

**BB-1519-R0-04-08-0**

- 1. Project Title** : The Development of Regional Water Supply System of Durolis
- 2. Program Title** : Drinking Water Development Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Human Settlements
- 5. Duration** : 36 months
- 6. Location** : Dumai Regency, Rokan Hilir Regency, and Bengkalis Regency

**7. Scope of Works**

- 1) The development of raw water unit, production and main distribution unit, service unit and management unit;
- 2) Licensing, provision of land, compensation of exploration and the utilization of surface water.

**8. Outputs**

- 1) Availability of water treatment plants with the capacity of 500 l/s;
- 2) Availability of water supply systems to provide 24,000 households.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
- Loan	: US\$	33,400,000	- Central Government	: US\$	1,670,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	33,400,000	Subtotal	: US\$	1,670,000
<b>TOTAL : US\$ 35,070,000</b>					

**BB-1519-R0-04-09-0**

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|-------------------------------|---|
| <b>1. Project Title</b>       | : The Development of Regional Water Supply System of Banten - Jakarta from Karian Dam |
| <b>2. Program Title</b>       | : Drinking Water Development Program  |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing  |
| <b>4. Implementing Agency</b> | : Directorate General of Human Settlements  |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : Banten and DKI Jakarta Province   |

**7. Scope of Works**

- 1) The development of water treatment plant phase I, with the capacity of 518,000 m<sup>3</sup>/day (6,000 l/s);
- 2) The development of water treatment plant phase II, with the capacity of 346,000 m<sup>3</sup>/day (4,000 l/s);
- 3) The development of transmission pipelines.

**8. Outputs**

Availability of water supply systems which serves 59,970 household connections.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
- Loan	: US\$	40,000,000	- Central Government	: US\$	2,000,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	40,000,000	Subtotal	: US\$	2,000,000
<b>TOTAL : US\$ 42,000,000</b>					



**BB-1519-R0-04-10-0**

- 1. Project Title** : The Development of Regional Water Supply System of Mebidang
- 2. Program Title** : Drinking Water Development Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : Directorate General of Human Settlements
- 5. Duration** : 60 months
- 6. Location** : Medan City, Binjai Region, and Deli Serdang Region

**7. Scope of Works**

- 1) The development of water treatment plants with the capacity of 1,250 l/s;
- 2) The development of transmission pipelines.

**8. Outputs**

Availability of water supply systems which serves 59,970 household connections.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 56,400,000</li> <li>- Grant : US\$ 0</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 2,000,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>		
Subtotal	: US\$	56,400,000	Subtotal	: US\$	2,000,000
<b>TOTAL : US\$ 58,400,000</b>					

**BB-1519-R0-04-12-0**

<b>1. Project Title</b>	: IKK Water Supply Program and Small Water Treatment Plant for Water Scarcity Area
<b>2. Program Title</b>	: Drinking Water Development Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Human Settlements
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Development of raw water intake and transmission networks;
- 2) Development of water treatment plants along with supporting buildings and accessories in accordance with required capacity;
- 3) Development of main distribution network of water treatment plants.

**8. Outputs**

Availability of water supply systems to serve drinking water demand in 85 locations, which cover approximately of 191,847 household connections.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 50,000,000	-	Central Government	: US\$ 5,000,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Sub Total : US\$ 50,000,000			Sub Total : US\$ 5,000,000		
<b>TOTAL : US\$ 55,000,000</b>					

# **Development of Waste Water Management Program**

**BB-1519-R0-05**


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<b>1. Program Title</b>	: Development of Waste Water Management Program
<b>2. Executing Agency</b>	: Ministry of Public Works and Housing

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**3. Background and Justification**

Based on the Long-Term National Development Plan 2005-2025, provision of minimum basic services including sanitation is mandatory to be achieved in the third phase of medium term plan. Therefore, in the Medium-Term National Development Plan 2015-2019, the government has committed to achieve universal access of sanitation by 2019. Aproximately, there are around 110 million people need to be provided with sanitation access within the next 5 years.

Despite government's enormous efforts in the last 10 years for sanitation development, some problems still remain and contribution from development partners is still required to address them. The main problems include lack of infrastructure, non-optimum use of existing facilities, and relatively low quality of enabling environment (including regulations, finance, institution, and human resources aspect).

**4. Scope of Work**

- 1) Preparation of detailed engineering design for wastewater treatment plant (WWTP);
- 2) Construction and optimization of sanitation facilities and infrastructure including WWTP, sewerage systems, and septage treatment plant;
- 3) Development of community-based sanitation systems;
- 4) Strengthening capacity of institution responsible for sanitation service provision.

**5. Outcomes**

- 1) Increased access of household to sanitation as contribution to achieving the universal access;
- 2) Improved community behavior towards good clean and healthy lifestyle;
- 3) Improved public and environmental health.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	3,557,800,000
Grant	:	USD	0
Counterpart Funds	:	USD	179,150,000
<b>Total Financing</b>	:	<b>USD</b>	<b>3,736,950,000</b>

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|-------------------------------|---|
| <b>1. Project Title</b>       | : Community Based Sanitation Program (SANIMAS)  |
| <b>2. Program Title</b>       | : Development of Waste Water Management Program |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing          |
| <b>4. Implementing Agency</b> | : Directorate General of Human Settlements      |
| <b>5. Duration</b>            | : 48 months                                     |
| <b>6. Location</b>            | : Nationwide                                    |
- 

**7. Scope of Work**

- 1) Community empowerment program through assistance facilitators and trainings;
- 2) Institutional capacity building;
- 3) Consultant services.

**8. Outputs**

- 1) Improvement of community's capacity in planning, developing and managing community-based communal wastewater treatment facility;
- 2) Provision of community-based communal wastewater treatment facility which serves 2 million people;
- 3) Improvement of local government's capacity in developing community-based communal wastewater treatment facility.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>	
- Loan	: US\$ 250,000,000	- Central Government	: US\$ 12,500,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 250,000,000	Sub Total	: US\$ 12,500,000
<b>TOTAL : US\$ 262,500,000</b>			

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<b>1. Project Title</b>	: Jakarta Sewerage Development Project - Zone 1 and Zone 6
<b>2. Program Title</b>	: Development of Waste Water Management Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Human Settlements
<b>5. Duration</b>	: 80 months
<b>6. Location</b>	: DKI Jakarta

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**7. Scope of Work**

- 1) The preparation of detailed engineering design for zone 6;
- 2) The development of sewerage system for zone 1 and zone 6 including pump stations;
- 3) The development of Wastewater Treatment Plant (WWTP).

**8. Outputs**

The availability of wastewater pipeline network in zone 1 and zone 6 which will serve approximately 2 million people.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 1,950,000,000</li> <li>- Grant : US\$ 0</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 97,500,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>	
Sub Total	: US\$ 1,950,000,000	Sub Total	: US\$ 97,500,000
<b>TOTAL : US\$ 2,047,500,000</b>			

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|-------------------------------|---|
| <b>1. Project Title</b>       | : The Development of Sewage Treatment Plant Facility in Priority Area |
| <b>2. Program Title</b>       | : Development of Waste Water Management Program                       |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing                                |
| <b>4. Implementing Agency</b> | : Directorate General of Human Settlements                            |
| <b>5. Duration</b>            | : 36 months   |
| <b>6. Location</b>            | : Nationwide  |
- 

**7. Scope of Work**

- 1) The optimization of Septage Treatment Plants by implementation of regular desludging system;
- 2) The provision of septage treatment infrastructures in the form of septage trucks, sucking pumps and Septage Treatment Plants.

**8. Outputs**

Availability of septage treatment infrastructures and facilities to serve 7.2 million people approximately.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>				<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>			
-	Loan	: US\$	75,000,000	-	Central Government	: US\$	3,750,000
-	Grant	: US\$	0	-	Regional Government	: US\$	0
-				-	State-Owned Enterprise	: US\$	0
-	Others	: US\$	0	-			
Sub Total : US\$ 75,000,000				Sub Total : US\$ 3,750,000			
<b>TOTAL : US\$ 78,750,000</b>							

<b>1. Project Title</b>	: Sewerage System Development in Indonesia
<b>2. Program Title</b>	: Development of Waste Water Management Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Human Settlements
<b>5. Duration</b>	: 24 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Construction of sanitation infrastructure and Waste Water Treatment Plant (WWTP);
- 2) Institutional capacity building for the management of WWTP organization.

**8. Outputs**

- 1) Improvement of public awareness of sanitation services;
- 2) Construction and operation of waste water collection, treatment and disposal facilities;
- 3) Implementation of sanitation strategy;
- 4) Improvement of sanitation access to serve 4.6 milion people approximately.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 949,800,000	- Central Government	: US\$ 48,750,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 949,800,000	Sub Total	: US\$ 48,750,000
<b>TOTAL : US\$ 998,550,000</b>			



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|-------------------------------|---|
| <b>1. Project Title</b>       | : Denpasar Sewerage Development Project - Phase III |
| <b>2. Program Title</b>       | : Development of Waste Water Management Program     |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing              |
| <b>4. Implementing Agency</b> | : Directorate General of Human Settlements          |
| <b>5. Duration</b>            | : 72 months   |
| <b>6. Location</b>            | : Denpasar City and Badung City                     |
- 

## 7. Scope of Work

- 1) Pipeline networks with service area covering 2,200 ha;
- 2) Development of two transfer pump stations in Denpasar;
- 3) Expanding the existing wastewater treatment plant.

## 8. Outputs

- 1) Expansion of the existing wastewater treatment facilities to serve 119 thousand people in Denpasar and Badung;
- 2) Development of operation and maintenance system, which will be managed by local government.

## 9. Project Cost

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
-	Loan : US\$	233,000,000	- Central Government : US\$ 11,650,000
-	Grant : US\$	0	- Regional Government : US\$ 0
			- State-Owned Enterprise : US\$ 0
			- Others : US\$ 0
Sub Total : US\$		233,000,000	Sub Total : US\$ 11,650,000
TOTAL : US\$ 244,650,000			

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- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : The Development and Optimization of Wastewater Treatment in Greater Bandung |
| <b>2. Program Title</b>       | : Development of Waste Water Management Program                               |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing  |
| <b>4. Implementing Agency</b> | : Directorate General of Human Settlements                                    |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : West Java Province  |
- 

**7. Scope of Work**

- 1) Review the wastewater master plan;
- 2) Increasing wastewater service coverage with the priority of optimizing of the Bojongsoang Waste Water Treatment Plant (WWTP).

**8. Outputs**

Increased waste water service coverage to 480 thousand people in Greater Bandung area.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 100,000,000	- Central Government	: US\$ 5,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 100,000,000	Sub Total	: US\$ 5,000,000
<b>TOTAL : US\$ 105,000,000</b>			

# **Development of Solid Waste Management Program**

**BB-1519-R0-06**

- |                            |   |
|----------------------------|---|
| <b>1. Program Title</b>    | : Development of Solid Waste Management Program |
| <b>2. Executing Agency</b> | : Ministry of Public Works and Housing          |

**3. Background and Justification**

Based on the Long-Term National Development Plan 2005-2025, provision of minimum basic services including sanitation is mandatory to be achieved in the third phase of medium term plan. Therefore, in the Medium-Term National Development Plan (RPJMN) 2015-2019, the government has committed to achieve universal access of sanitation by 2019. Besides waste water, the term of sanitation also includes solid waste management.

Based on Health Basic Research by Ministry of Health, only 46% of households in urban areas are covered by solid waste collection service in 2013. In RPJMN 2015-2019, solid waste management development has two main targets which are developed according to mandates of Law No 18/2008 on Solid Waste Management: development of final disposal treatment site and implementation of 3R (reduce-reuse-recycle) approach in managing solid waste. The targets therefore is to achieve 80% of solid waste service coverage in urban areas and 20% of solid waste is managed with 3R approach, through development of sanitary landfill sites and 3R-based facility throughout the country.

Solid waste management is one of the key subsector in basic services. Managing it properly will bring great impact, not only in public health but also in environmental health and aesthetic aspect of an area. The impact could also extend to improving economic condition of certain social group of community.

**4. Scope of Work**

- 1) Development of sanitary landfill with its supporting facilities;
- 2) Development of waste treatment technology system, including sorting and composting facilities;
- 3) Development intermediate treatment facility;
- 4) Capacity building institution responsible for solid waste management.

**5. Outcomes**

- 1) Increased access of household to sanitation as contribution to achieve the universal access;
- 2) Improved community behavior towards good clean and healthy lifestyle;
- 3) Improved public and environmental health;
- 4) Reduction of greenhouse gas emission.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	250,000,000
Grant	:	USD	0
Counterpart Funds	:	USD	12,500,000
<b>Total Financing</b>	:	<b>USD</b>	<b>262,500,000</b>

**BB-1519-R0-06-01-0**

- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Advanced Solid Waste Management for Sustainable Urban Development (Advanced SWM-SUD) |
| <b>2. Program Title</b>       | : Development of Solid Waste Management Program  |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing   |
| <b>4. Implementing Agency</b> | : Directorate General of Human Settlements   |
| <b>5. Duration</b>            | : 48 months  |
| <b>6. Location</b>            | : Nationwide   |

**7. Scope of Work**

- 1) Development of new sanitary landfill;
- 2) Development of Green Solid Waste Treatment Technology Unit to reduce solid waste by the suitable selection of technology to the conditions of respective service area;
- 3) Development of Intermediate Treatment Facility (ITF);
- 4) Development of supporting infrastructure;
- 5) Development of buffer zone;
- 6) Supervision of construction activities.

**8. Outputs**

- 1) Improvement of the existing landfills condition and availability of new landfills equipped with Green Solid Waste Treatment Technology Unit which is adjusted with respective condition of service area;
- 2) Improvement of solid waste management's performance, which will serve up to 13 million people.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>			<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>		
-	Loan	: US\$ 150,000,000	-	Central Government	: US\$ 7,500,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
			-	State-Owned Enterprise	: US\$ 0
			-	Others	: US\$ 0
<hr/>			<hr/>		
	Sub Total	: US\$ 150,000,000		Sub Total	: US\$ 7,500,000
<hr/>					
TOTAL : US\$ 157,500,000					

**BB-1519-R0-06-02-0**

<b>1. Project Title</b>	: The Improvement of Solid Waste Management to Support Regional Area and Metropolitan Cities
<b>2. Program Title</b>	: Development of Solid Waste Management Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Human Settlements
<b>5. Duration</b>	: 36 months
<b>6. Location</b>	: Tangerang, Balikpapan, and Manado City

**7. Scope of Work**

- 1) Rehabilitation, reengineering of existing landfills, and construction of new sanitary landfills with supporting facilities;
- 2) The development of Intermediate Treatment Facility (ITF);
- 3) The development of Reuse, Reduce, and Recycle (3R) concept to be applied in the solid waste management system;
- 4) Capacity building for institutions which responsible for solid waste management.

**8. Outputs**

- 1) Construction of sanitary landfills with supporting facilities to serve up to 4 million people;
- 2) Availability of operation and maintenance (O&M) system;
- 3) Adoption and implementation of O&M system and guidelines;
- 4) Improvement of waste collection and disposal systems;
- 5) Adoption and implementation of collection strategy and tariff.

**9. Project Cost**

<ul style="list-style-type: none"><li>• Foreign Funding<ul style="list-style-type: none"><li>- Loan : US\$ 100,000,000</li><li>- Grant : US\$ 0</li></ul></li></ul>		<ul style="list-style-type: none"><li>• Counterpart Funding<ul style="list-style-type: none"><li>- Central Government : US\$ 5,000,000</li><li>- Regional Government : US\$ 0</li><li>- State-Owned Enterprise : US\$ 0</li><li>- Others : US\$ 0</li></ul></li></ul>	
<hr/> Sub Total : US\$ 100,000,000		<hr/> Sub Total : US\$ 5,000,000	
TOTAL : US\$ 105,000,000			

# **Slum Alleviation Program**

**BB-1519-R1-07**


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<b>1. Program Title</b>	: Slum Alleviation Program
<b>2. Executing Agency</b>	: Ministry of Public Works and Housing

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**3. Background and Justification**

Based on the Long-Term National Development Plan 2005-2025, provision of minimum basic services including adequate housing is mandatory to be achieved in the third phase of medium term plan. Therefore, in the Medium-Term National Development Plan (RPJMN) 2015-2019, the government has committed to achieve cities without slum or 0% slum area by 2019. This policy adopts two-prong strategies that will concentrate simultaneously on slum alleviation and prevention.

Indonesian cities grew fast but they face lack of capacities to provide better livelihood, adequate infrastructures, affordable housing, and safety buildings. Urban infrastructure condition has been deteriorating and it has impacted to the decreasing quality of urban life. On the other hand, city government has limited resources to supply affordable houses for the poor that caused urban slum areas. Based on MDG's report in 2011, around 12.2% of urban population or approximately 9 million households still reside in dwelling units which lack of safe water and adequate sanitation. Moreover, the total of slum area has reached 38,431 Ha in 2014. It means that almost a quarter of the total urban population are living in slum area.

Therefore, the government has committed to achieve cities without Slum or 0% slum area by alleviating 38,431 Ha slum area and improving community capacity in 7,683 villages or urban wards. The Government of Indonesia strongly believe that the successfulness in achieving the target of 100-0-100 is mostly determined by the contribution of local government, public participation and stakeholders collaboration in human settlements sector at the local level.

**4. Scope of Work**

- 1) Development of urban settlements infrastructure in selected regions;
- 2) Development of rural infrastructure in selected regions;
- 3) Development of local community institutions in order to manage and maintain the infrastructures;
- 4) Development of guidances for earthquake resistant buildings for some cities or district;
- 5) Development of dissemination method for earthquake resistant buildings implementation;
- 6) Improvement of local government's capacity and communities regarding the prevention of slums.

**5. Outcomes**

- 1) Improved quality of urban and rural settlements;
- 2) Improved of health and hygiene behavior in local slum communities;
- 3) Increased community participation to prevent slum settlements;
- 4) Increased participation of local governments to prevent the expansion of slums and to implement the earthquake resistant building administrations;
- 5) Increased public awareness regarding the implementation method for earthquake resistant buildings.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.**



**7. Indications of Financing Need**

Loan	:	USD	2,851,980,000
Grant	:	USD	0
Counterpart Funding	:	USD	204,237,000
<b>Total Financing</b>	:	<b>USD</b>	<b>3,056,217,000</b>

**BB-1519-R1-07-01-1**

<b>1. Project Title</b>	: Slum Improvement in Strategic Human Settlements Area (SISHA)
<b>2. Program Title</b>	: Slum Alleviation Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: a. Directorate General of Human Settlements b. Local Governments
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Preparation of City/Regional Slum Alleviation and Prevention Strategy;
- 2) Land Regularization for the urban slum settlement area;
- 3) Improvement of site plan management for new urban settlement area;
- 4) Provision and improvement of urban settlements' facilities, such as access roads, water services, sanitation infrastructures, drainages, solid waste managements, and fire protection services;
- 5) Development of new urban settlement for low-income households;
- 6) Training and advocacy for local governments.

**8. Outputs**

- 1) Availability of City/Regional Slum Alleviation and Prevention Strategies;
- 2) Implementation of Land Regularization for the urban slum settlement area;
- 3) Availability of urban settlement facilities and site plans;
- 4) Improved local government capacities and contributions in preventing and alleviating slum settlements.
- 5) Alleviation of 4,400 hectare slum areas

**9. Project Cost**

<ul style="list-style-type: none"><li>• Foreign Funding<ul style="list-style-type: none"><li>- Loan : US\$ 2,038,900,000</li><li>- Grant : US\$ 0</li></ul></li></ul> <hr/> <div>Sub Total : US\$ 2,038,900,000</div>	<ul style="list-style-type: none"><li>• Counterpart Funding<ul style="list-style-type: none"><li>- Central Government : US\$ 105,000,000</li><li>- Regional Government : US\$ 0</li><li>- State-Owned Enterprise : US\$ 0</li><li>- Others : US\$ 0</li></ul></li></ul> <hr/> <div>Sub Total : US\$ 105,000,000</div>
<div>TOTAL : US\$ 2,143,900,000</div>	

**BB-1519-R0-07-05-0**

<b>1. Project Title</b>	: Sustainable Urban Development in Indonesia (Eco District)
<b>2. Program Title</b>	: Sustainable Urban Development Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Human Settlements, Ministry of Public Works and Housing
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Yogyakarta City, Semarang City, and Wonosobo District

**7. Scope of Works**

- 1) Establishment of urban working group in each district/city.
- 2) Capacity building and institutionalization of all stakeholders in the form of training, socialization, workshops, and stakeholder forums.
- 3) Preparation of masterplan and DED documents in 3 districts/cities locations, namely: Semarang City, Yogyakarta City, and Wonosobo District.
- 4) Physical implementation in 3 (three) regencies/cities locations, namely: Semarang City, Yogyakarta City and Wonosobo District.
- 5) Assistance and construction works by contractors in each selected city.
- 6) Technical assistance and monitoring evaluation by the center through PMU and Central Satker as well as by each district/city through Provincial Satker for physical works.
- 7) Preparation of feasibility study (FS), RTBL and masterplan for prospective new locations in 3 (three) other districts/cities, namely: Bandung City, Purbalingga District, and Singkawang City.

**8. Outputs**

- 1) The establishment of urban working group in each Ecodistrict district/city
- 2) Capacity building implementation for all stakeholders
- 3) The establishment of masterplan and DEDs
- 4) Implementation of infrastructure work
- 5) Implementation of infrastructure work facilitation by consultant from central government and contractors
- 6) Implementation of technical assistance as well as monitoring and evaluation by central and local government

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 61,100,000</li> <li>- Grant : US\$ 0</li> </ul>				<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 23,500,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>			
Subtotal : US\$ 61,100,000				Subtotal : US\$ 23,500,000			
<b>TOTAL : US\$ 84,600,000</b>							

**BB-1519-R0-07-02-1**

<b>1. Project Title</b>	: National Slum Upgrading
<b>2. Program Title</b>	: Slum Alleviation Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: a. Directorate General of Human Settlements b. Local Governments
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Advocacy and technical assistance for the local community to live in hygienic and healthy life behaviour (PHBS) and improve their capacity in alleviating and preventing slum settlements;
- 2) Land regularization for the urban slum settlement area;
- 3) Training and advocacy activities for the local government institution in order to improve their capacity and contribution in preventing and alleviating slum settlements;
- 4) Provision of Community Cash Transfer Program as a stimulant to improve community's self resilient, quality of settlement, and livelihood;
- 5) Provision of technical assistance for local facilitators, experts, and consultants in order to improve their capacity in program planning, implementation, monitoring, and evaluation.

**8. Outputs**

- 1) 100% Community-Based Organization (BKM) will be established;
- 2) Local communities will be able to contribute to minimum 25% of total budget needed to improve the quality of their settlement;
- 3) 12,067 urban ward/village will be able to implement neighborhood improvement activities, and urban slum neighborhood improvement activities;
- 4) 380 local governments will have established City/Region Working Group of Housing and Settlements, and contribute to minimum 25% of total budget needed to develop urban settlements' facilities;
- 5) Livelihood improvement activities will have been implemented in 100% targeted urban wards/village.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 289,880,000</li> <li>- Grant : US\$ 0</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 52,632,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>	
Sub Total	: US\$ 289,880,000	Sub Total	: US\$ 52,632,000
<b>TOTAL : US\$ 342,512,000</b>			

<b>1. Project Title</b>	: Rural Settlement Infrastructure Development (RSID)
<b>2. Program Title</b>	: Slum Alleviation Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Human Settlements
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

## 7. Scope of Work

- 1) Advocacy and technical assistances for local communities to improve hygiene and healthy life behaviour;
- 2) Providing and improving the quality of rural settlements' facilities, such as access roads, water services, sanitation infrastructures, drainages, solid waste managements, and fire protection services;
- 3) Training and advocacy activities for the local government institutions and local communities in order to improve their capacity, self-resilient, and contribution in preventing and alleviating slum.

## 8. Outputs

Development of rural infrastructures in 29,621 Ha, which supports the development of potential local economic.

## 9. Project Cost

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 201,000,000	- Central Government	: US\$ 10,050,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 201,000,000	Sub Total	: US\$ 10,050,000
<b>TOTAL : US\$ 211,050,000</b>			

<b>1. Project Title</b>	: Building Administration and Capacity Enforcement Development for Seismic Resilience
<b>2. Program Title</b>	: Slum Alleviation Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Human Settlements
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Development of manual guidelines for 455 cities/regencies;
- 2) Improvement of public awareness of earthquake resilient buildings;
- 3) Dissemination on methods of retrofitting for earthquake resilient buildings.
- 4) Enhancing competencies of human resource in building administrations.

**8. Outputs**

- 1) Availability of manual guidelines for 455 cities/regencies in Indonesia;
- 2) Improved capacities and competencies for local governments in building administrations;
- 3) Implementation of earthquake resilient guidelines in 455 targeted cities/regencies by 2019.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 261,100,000</li> <li>- Grant : US\$ 0</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 13,055,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>	
Sub Total	: US\$ 261,100,000	Sub Total	: US\$ 13,055,000
<b>TOTAL : US\$ 274,155,000</b>			

# **Sustainable Urban Development Program**

**BB-15-19-R1-30**

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- |                            |   |
|----------------------------|---|
| <b>1. Program Title</b>    | : Sustainable Urban Development Program |
| <b>2. Executing Agency</b> | : Ministry Public Works and Housing     |
- 

**3. Background and Justification**

The density of population in urban areas requires governments to improve the quality of urban environment in order to be residence, place of work, and recreation areas. Sustainable urban development is an attempt to improve the quality of life of the cities and their citizens without harming future generations. Several issues in urban areas are urban development are less integrated approach, low institution capacity and limited financing on urban development, as well as unfulfilled the Urban Service Standard (SPP), and the lack of cooperation relations between cities and between urban and rural areas. Integrated sustainable urban planning to be very important to realize the future city which is safe, livable, green, resilient, intelligent and competitive.

**4. Scope of Work**

- 1) Preparing policy framework, institutional and financial support to construct or develop a sustainable city;
- 2) Developing system information for sustainable cities development;
- 3) Developing of urban and new town infrastructure.

**5. Outcomes**

- 1) Availability of system and regulation for developing sustainable cities;
- 2) Implementation of sustainable cities project and development of New Developed Cities;
- 3) Quality governance in sustainable cities development increased.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	225,000,000
Grant	:	USD	0
Counterpart Funds	:	USD	25,000,000
<b>Total Financing</b>	:	<b>USD</b>	<b>250,000,000</b>



**BB-15-19-R1-30-01-0**

- 1. Project Title** : National Urban Development Project
- 2. Program Title** : Sustainable Urban Development Program
- 3. Executing Agency** : Ministry of Public Works and Housing
- 4. Implementing Agency** : a) Ministry of Public Works and Housing  
b) Ministry of National Development Planning/ National Development Planning Agency  
c) Geospatial Information Agency  
d) Ministry of Home Affairs  
e) Ministry of Agraria and Spatial Planning/ National Land Agency  
f) Ministry of Transportation
- 5. Duration** : 60 months
- 6. Location** : Selected City (to be determined)

**7. Scope of Works**

- 1) Preparation of policies, institutions, urban development information system, and financing for secondary cities, and new town development to support metropolitan and large cities together with local governments;
- 2) Provide technical assistance regarding middle cities development for local governments (Aceh, Mataram, and Pontianak) to develop masterplan for sustainable cities.
- 3) Provide project assistance to develop sustainable urban infrastructure to support cities as a center of growth.

**8. Outputs**

- 1) Development of urban infrastructure, namely water supply, sanitation, building, and others infrastructure support for economic and social activities, in order to realize livable cities, green cities, as well as smart cities;
- 2) Facilitation of local government to develop urban policies and masterplan for settlements and urban infrastructure development in metropolitan area, medium size city, and new town development;
- 3) Capacity of city government on sustainable city approach.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 225,000,000</li><li>Grant : US\$ 0</li></ul></li></ul> <hr/> <div>Subtotal : US\$ 225,000,000</div>	<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 25,000,000</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 0</li><li>Others : US\$ 0</li></ul></li></ul> <hr/> <div>Subtotal : US\$ 25,000,000</div>
<div>TOTAL : US\$ 250,000,000</div>	

# **Directorate General of Water Resources**

# **Development and Management of Irrigation Program**

**BB-1519-R0-08**

- |                            |  |
|----------------------------|--|
| <b>1. Program Title</b>    | : Development and Management of Irrigation Program |
| <b>2. Executing Agency</b> | : Ministry of Public Works and Housing             |

**3. Background and Justification**

The availability of water resources to support food production has not been fulfilled due to inadequate irrigation networks. Therefore, the Medium-Term National Development Plan 2015-2019 has targets to build of primary, secondary, and tertiary irrigation network to irrigate one million hectares of agricultural land, and the rehabilitation of existing irrigation network to restore irrigation services on 3 million hectares of agricultural lands. To achieve these targets the government needs to build and repair irrigation networks in various regions.

**4. Scope of Work**

- 1) Preparation and review designs;
- 2) Construction of the primary, secondary, and tertiary irrigation networks;
- 3) Rehabilitation of irrigation networks;
- 4) Farmer empowerment;
- 5) Improvement of irrigation management systems;
- 6) Engineering services.

**5. Outcomes**

- 1) Increased agricultural areas that can be served by the primary, secondary, and tertiary irrigation networks;
- 2) Sustainability of irrigated agricultural areas;
- 3) Increased irrigation management performance;
- 4) Improved quality of irrigation networks.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	1,368,976,000
Grant	:	USD	0
Counterpart Funding	:	USD	146,344,500
<b>Total Financing</b>	:	<b>USD</b>	<b>1,515,320,500</b>

**BB-1519-R0-08-02-0**

- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Integrated Participatory Development and Management of Irrigation Project - Phase II   |
| <b>2. Program Title</b>       | : Development and Management of Irrigation Program   |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing   |
| <b>4. Implementing Agency</b> | : a. Directorate General of Water Resources, Ministry of Public Works and Housing<br>b. Ministry of Agriculture<br>c. Ministry of Home Affairs |
| <b>5. Duration</b>            | : 72 months  |
| <b>6. Location</b>            | : Nationwide   |

**7. Scope of Work**

- 1) Review design for each irrigation scheme;
- 2) Detailed design or review design of the primary and secondary irrigation and drainage systems;
- 3) SID of tertiary systems;
- 4) Development and improvement of irrigation infrastructures and drainage systems;
- 5) Soft component: i) Institutional strengthening of governments O&M organization, ii) Activation of Water Users' Association, iii) Improvement of water distribution and management, and iv) Irrigation asset management.

**8. Outputs**

- 1) New development of irrigation system for more than 10,000 ha;
- 2) Development/Modernization/Rounding Up/Improvement/Rehabilitation of the existing irrigation schemes;
- 3) Strengthened of governments O&M irrigation organization, Water Users' Association;
- 4) Improved water distribution and management;
- 5) Improved implementation of irrigation asset management.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 500,000,000</li> <li>- Grant : US\$ 0</li> </ul>				<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 50,000,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>			
<hr/> Sub Total : US\$ 500,000,000				<hr/> Sub Total : US\$ 50,000,000			
<b>TOTAL : US\$ 550,000,000</b>							

**BB-1519-R0-08-03-0**

<b>1. Project Title</b>	: The Urgent Rehabilitation of Strategic Irrigation for Western Region of Indonesia
<b>2. Program Title</b>	: Development and Management of Irrigation Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Banten and Lampung Province

**7. Scope of Work**

- 1) Rehabilitation and modernization of irrigation facilities;
- 2) Development and improvement of irrigation and drainage systems;
- 3) Capacity building on O&M implementation.

**8. Outputs**

- 1) Availability of modern irrigation and drainage system to support agricultural activities;
- 2) Improved irrigation and drainage systems, and new irrigation system;
- 3) Improved O&M implementation and strengthened capacity of WUA and FWUA in adopting Participation Irrigation Management.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 195,778,000	- Central Government	: US\$ 27,149,500
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 195,778,000	Sub Total	: US\$ 27,149,500
<b>TOTAL : US\$ 222,927,500</b>			

**BB-1519-R0-08-06-0**

<b>1. Project Title</b>	: Irrigation Development in North Sumatera
<b>2. Program Title</b>	: Development and Management of Irrigation Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: North Sumatera Province

**7. Scope of Works**

Implementation of irrigation development in Sei Asahan, Sei Silau, Batahan dan Batang Toru schemes, as follow:

- 1) Land acquisition and relocation;
- 2) Preparation of procurement process;
- 3) Construction of headworks, primary, secondary and tertiary networks;
- 4) Development of Operation and Maintenance manual.

**8. Outputs**

- 1) Development and improvement of irrigation system in North Sumatera Province, for more than 100,000 ha;
- 2) Availability of O&M Manual.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 350,000,000	- Central Government	: US\$ 35,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 350,000,000	Sub Total	: US\$ 35,000,000
<b>TOTAL : US\$ 385,000,000</b>			

**BB-1519-R0-08-07-0**

<b>1. Project Title</b>	: Integrated Participatory Development and Management of Lhok Guci and Peureulak Irrigation Project
<b>2. Program Title</b>	: Development and Management of Irrigation
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 96 months
<b>6. Location</b>	: Aceh Province

**7. Scope of Works**

- 1) Sustainable integrated development of irrigated facilities with participative SID, construction and operation maintenance;
- 2) Construction of weir, primary, secondary and tertiary irrigation system;
- 3) Establishment and empowerment of WUA's;
- 4) Strengthening of Operation and Maintenance of irrigation system;
- 5) Implementation of irrigation asset management;
- 6) Improvement of on-farm irrigation;
- 7) Catchment area improvement for water resources conservation through public consultation, socialization and dissemination.

**8. Outputs**

- 1) Increased agricultural productivity;
- 2) Improved irrigation system infrastructure, approximately 18,542 Ha (Lhok Guci) and 5,000 Ha (Peureulak).
- 3) Improved participatory irrigation management;
- 4) Improved catchment area condition.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 161,298,000</li><li>Grant : US\$ 0</li></ul></li></ul>		<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 24,195,000</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 0</li><li>Others : US\$ 0</li></ul></li></ul>	
Sub Total : US\$ 161,298,000		Sub Total : US\$ 24,195,000	
TOTAL : US\$ 185,493,000			



**BB-1519-R0-08-10-0**

<b>1. Project Title</b>	: Revitalization Groundwater Irrigation in Indonesia
<b>2. Program Title</b>	: Development and Management of Irrigation Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 36 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Review design of the existing groundwater irrigation systems;
- 2) Construction works, including repairing and rehabilitation of pumping houses, replacement of pump and motor engines;
- 3) Public consultation.

**8. Outputs**

- 1) Rehabilitation of 772 wells, and water distribution pipes, approximately 1,618 km;
- 2) Repaired pumping houses;
- 3) Replaced pump and motor engines.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 100,000,000</li><li>Grant : US\$ 0</li></ul></li></ul>			<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 10,000,000</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 0</li><li>Others : US\$ 0</li></ul></li></ul>		
Sub Total : US\$ 100,000,000			Sub Total : US\$ 10,000,000		
TOTAL : US\$ 110,000,000					

**BB-1519-R0-08-11-0**

<b>1. Project Title</b>	: Engineering Service for Irrigation and Low Land Development Project
<b>2. Program Title</b>	: Development and Management of Irrigation Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Conducting analysis in terms of irrigation and low land (master plan and feasibility for each irrigation scheme) and procurement plans;
- 2) Conducting analysis in term of detailed design, land acquisition, resettlement plan and environmental impact assessment;
- 3) Implementing the program planning, project funding analysis and tender document preparation.

**8. Outputs**

- 1) Detailed design with all supported documents, including Land Acquisition and Resettlement Action Plan (LARAP) and Environment Impact Assessment (EIA);
- 2) Implementation plans and standard procurement plans;
- 3) Availability of project management and funding analysis.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 61,900,000</li> <li>- Grant : US\$ 0</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>		
<hr/> Sub Total : US\$ 61,900,000			<hr/> Sub Total : US\$ 0		
<b>TOTAL : US\$ 61,900,000</b>					

# **Provision and Management of Bulk Water Supply Program**

**BB-1519-R0-09**


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<b>1. Program Title</b>	: Provision and Management of Bulk Water Supply Program
<b>2. Executing Agency</b>	: Ministry of Public Works and Housing

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**3. Background and Justification**

Water resources development is aimed to increase the functions of water to fulfill the needs of raw water for household and other purposes. The most common problem that occurs in several regions in Indonesia is the limited sources of bulk water for drinking water, agriculture, fisheries, and other needs. Moreover, the water supply from reservoirs is relatively low, with only 11 percent of the irrigation area are irrigated by the reservoirs and ponds. While, the other sources of bulk water comes from free intakes in streams and springs where the reliability of these sources are depends on river discharge that decreases in the dry season.

The availability of bulk water from reservoirs, ponds, and rivers (free intake) are insufficient to meet the water demand to overcome the population growth, human activities, and inefficient water usage. Several factors causing this problem are the lack of water supply infrastructures, decreased water discharge and water quality of water resources. Inadequate of bulk water supply led to high exploitation of ground water to meet the needs of drinking water and basic daily needs. In 2012 no less than 55.5 per cent of households in Indonesia still relies on groundwater for drinking water.

The other problem related to the quality of water supply in Indonesia is the high water pollution from household, urban and industrial pollution, as well as from agricultural sector which use high level of of fertilizers and pesticides. The utilization of alternative sources of raw water, such as rain water and recycling water has not been widely used. On the other hand, water treatment and sanitation services are not yet in conformity with the safeguard drinking water that must comply with four aspects (quantity, quality, continuity and affordability).

Therefore, the bulk water infrastructures need to be maintained and developed. This can be done through several efforts, such as increasing environmental conservation to maintain the availability and quantity of water, building raw water network in order to ease the access of raw water, and increasing the role of communities and private entities to maintain the quality of raw water.

**4. Scope of Work**

- 1) Development of bulk water supply infrastructures;
- 2) Development of alternative sources of raw water infrastructures;
- 3) Conservation of catchment areas, including introduction of appropriate forestry and horticulture activities especially in critical areas;
- 4) Establishment of raw water channels (network);
- 5) Consultant supervision;
- 6) Operation and maintenance;
- 7) Analysis of the raw water supply system.

**5. Outcomes**

- 1) Increased availability of bulk water supply;
- 2) Reduced extraction of ground water, soil erosion, and sedimentation rate;
- 3) Improved groundwater recharge;
- 4) Increased quality of planning for the construction of the bulk water network system and its supporting facilities and mechanisms for procurement of goods/ services;

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	621,862,000
Grant	:	USD	0
Counterpart Funding	:	USD	201,074,000
<b>Total Financing</b>	:	<b>USD</b>	<b>822,936,000</b>

**BB-1519-R0-09-01-0**

- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Integrated Citarum Water Resources Management Investment Program II   |
| <b>2. Program Title</b>       | : Provision and Management of Bulk Water Supply Program   |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing  |
| <b>4. Implementing Agency</b> | : a. Directorate General of Water Resources, Ministry of Public Works and Housing<br>b. Directorate General of Regional Development, Ministry of Home Affairs<br>c. Directorate General of Infrastructure and Agricultural Inputs, Ministry of Agricultural |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : West Java Province  |

**7. Scope of Work**

- 1) Development of bulk water sources and infrastructures for greater Bandung and reducing dependency on groundwater;
- 2) Soil conservation in upper watershed areas, especially in crucial catchment areas;
- 3) Introduce suitable horticulture and forestry activities in critical, erosion prone lands around Bandung in order to reduce soil erosion, conserve water resources and improve bulk water supply.

**8. Outputs**

- 1) Constructed new raw water supply systems for approximately 1.5 m<sup>3</sup>/s;
- 2) Improved conditions of watershed areas;
- 3) Improved upper watershed management.

**9. Project Cost**

<div>• Foreign Funding</div> <div><div>- Loan : US\$ 200,000,000</div><div>- Grant : US\$ 0</div></div> <div><div>Sub Total : US\$ 200,000,000</div></div>				<div>• Counterpart Funding</div> <div><div>- Central Government : US\$ 20,000,000</div><div>- Regional Government : US\$ 0</div><div>- State-Owned Enterprise : US\$ 0</div><div>- Others : US\$ 0</div></div> <div><div>Sub Total : US\$ 20,000,000</div></div>			
TOTAL : US\$ 220,000,000							

**BB-1519-R0-09-02-0**

- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Karian Dam-Serpong Water Conveyance and Supply System Project |
| <b>2. Program Title</b>       | : Provision and Management of Bulk Water Supply Program         |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing                          |
| <b>4. Implementing Agency</b> | : Directorate General of Water Resources                        |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : Banten and Jakarta City                                       |

**1.****7. Scope of Work**

- 1) Construction of raw water infrastructure for Domestic, Municipal and Industry (DMI) and irrigation use;
- 2) Consultant Supervision;
- 3) Conducting operation and maintenance.

**8. Outputs**

Availability of bulk water supply, approximately 14.6 m<sup>3</sup>/s (10.6 m<sup>3</sup>/s for DMI and 4.0 m<sup>3</sup>/s for irrigation uses).

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 373,862,000	- Central Government	: US\$ 181,074,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 373,862,000	Sub Total	: US\$ 181,074,000
<b>TOTAL : US\$ 554,936,000</b>			

**BB-1519-R0-09-03-0**

<b>1. Project Title</b>	: Engineering Service for Bulk Water and Water Supply Development Project
<b>2. Program Title</b>	: Provision and Management of Bulk Water Supply Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Conducting analysis of bulk water supply;
- 2) Conducting analysis of operational and maintenance including the supporting facilities;
- 3) Conducting analysis in term of detailed design, land acquisition, resettlement plan and environmental impact assessment;
- 4) Implementing the program planning, project funding analysis and tender document preparation.

**8. Outputs**

- 1) Availability of survey and investigation for basic concept of priority detailed design construction;
- 2) Availability of system planning of bulk and water supply;
- 3) Availability of detailed design with all supported documents, including LARAP and EIA;
- 4) Availability of implementation plan and standard procurement plan.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>				<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>			
-	Loan	: US\$	48,000,000	-	Central Government	: US\$	0
-	Grant	: US\$	0	-	Regional Government	: US\$	0
-				-	State-Owned Enterprise	: US\$	0
-	Others	: US\$		-		: US\$	0
Sub Total : US\$ 48,000,000				Sub Total : US\$ 0			
<b>TOTAL : US\$ 48,000,000</b>							



# **Dam Development Program**

**BB-1519-R1-10**

- |                            |  |
|----------------------------|--|
| <b>1. Program Title</b>    | : Dam Development Program              |
| <b>2. Executing Agency</b> | : Ministry of Public Works and Housing |

**3. Background and Justification**

Water security is one of the Medium-Term National Development Plan 2015-2019 priorities. This priority can be achieved through several efforts such as increasing irrigation systems, maintain the availability of water resources, rehabilitation and build new reservoirs (dams), produce electricity as well. Construction and rehabilitation of reservoirs are aimed at improving water security by increasing the ability to store water, both stored naturally water reservoirs.

The availability of raw water coming from existing reservoirs and ponds are not capable to meet the increasing water demand due to increasing population growth, human activities, and inefficient water management. On the other hand, the reservoirs are not only used as water resources and storage, but also for power generation, irrigation, and flood control. Therefore, the construction and rehabilitation of reservoirs are urgently needed.

**4. Scope of Work**

- 1) Preparation and review design;
- 2) Construction and rehabilitation of dam infrastructures, and its supporting facilities;
- 3) River deviation;
- 4) Sediment disaster;
- 5) Engineering services.

**5. Outcomes**

- 1) Increased water supply for society, industry, and agriculture;
- 2) Increased potential for hydropower development;
- 3) Reduced flood's intensity;
- 4) Increased the quality of dam development.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	2,110,050,000
Grant	:	USD	-
Counterpart Funding	:	USD	458,000,000
<b>Total Financing</b>	:	<b>USD</b>	<b>2,568,050,000</b>

<b>1. Project Title</b>	: Pelosika Multipurpose Dam Construction Project
<b>2. Program Title</b>	: Dam Development Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 72 months
<b>6. Location</b>	: South East Sulawesi Province

## 7. Scope of Work

- 1) Construction of Pelosika Multipurpose Dam with its supporting facilities;
- 2) Construction of hydro power facilities, including electrical works;
- 3) Operation & maintenance facilities.

## 8. Outputs

- 1) Availability of raw water of 0.75 m<sup>3</sup>/s, to irrigate approximately 16,358 Ha agricultural areas;
- 2) Available for hydroelectricity 21 MW;
- 3) Konawe Watershed Flood Control of 10,359 ha;
- 4) Sustainable O&M of Pelosika Multipurpose Dam.

## 9. Project Cost

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>			<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>		
-	Loan	: US\$ 510,000,000	-	Central Government	: US\$ 170,000,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
			-	State-Owned Enterprise	: US\$ 0
			-	Others	: US\$ 0
<hr/> Sub Total : US\$ 510,000,000			<hr/> Sub Total : US\$ 170,000,000		
<b>TOTAL : US\$ 680,000,000</b>					

**BB-1519-R1-10-04-1**

<b>1. Project Title</b>	: Lambakan Dam Project
<b>2. Program Title</b>	: Dam Development Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 72 months
<b>6. Location</b>	: East Kalimantan Province

**7. Scope of Works**

- 1) Development of Lambakan Dam to provide irrigation water;
- 2) Construction of hydro power facilities;
- 3) Construction of flood embankment in Telake watershed.

**8. Outputs**

- 1) Availability of Lambakan Dam to irrigate approximately 18,000 ha of agricultural areas, and to support Hydro Power Plant;
- 2) Availability of Hydro Electric Power Plant (HEPP) of 15 MW, with  $Q = 36.40 \text{ m}^3/\text{sec}$ ;
- 3) Increased supply of raw water for  $12 \text{ m}^3/\text{sec}$  for Pasir District, North Penajam Pasir District, and Balikpapan City;
- 4) Flood control in the Telake watershed up to 30%.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 550,000,000</li> <li>- Grant : US\$ 0</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 227,000,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>	
Sub Total	: US\$ 550,000,000	Sub Total	: US\$ 227,000,000
<b>TOTAL : US\$ 777,000,000</b>			

**BB-1519-R1-10-05-1**

<b>1. Project Title</b>	: Jenelata Dam Construction Project
<b>2. Program Title</b>	: Dam Development Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: South Sulawesi Province

**7. Scope of Work**

- 1) Construction of main dam and appurtenants structures;
- 2) Access road rehabilitations;
- 3) Construction of hydropower facilities to support electricity in Gowa district;
- 4) Rehabilitation and improvement of irrigation systems;
- 5) Consulting Services.

**8. Outputs**

- 1) Availability of main dam with reservoir 223 million m<sup>3</sup> and its supporting facilities;
- 2) Availability of hydropower facilities to support electricity in Gowa district and Makassar City;
- 3) Increased agriculture productivity with new irrigation system of 24,400 ha;
- 4) Reduced flood intensity in Gowa District and its surrounding areas.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 400,000,000	- Central Government	: US\$ 40,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 400,000,000	Sub Total	: US\$ 40,000,000
<b>TOTAL : US\$ 440,000,000</b>			

**BB-1519-R1-10-06-1**

<b>1. Project Title</b>	: Bonehulu Dam Construction Project
<b>2. Program Title</b>	: Dam Development Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Gorontalo Province

**7. Scope of Work**

- 1) Development of Bonehulu Dam to provide irrigation water;
- 2) Construction of hydro power facilities;
- 3) Watershed Conservation;
- 4) Development of irrigation system.

**8. Outputs**

- 1) Availability of multipurpose dam and its supporting facilities;
- 2) Developed facilities for Hydroelectric Power Plant of 9.99 MW;
- 3) Increased availability of water;
- 4) Availability of irrigation water and conserved water in the dry season, approximately 6,800 Ha.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 273,550,000	- Central Government	: US\$ 21,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 273,550,000	Sub Total	: US\$ 21,000,000
<b>TOTAL : US\$ 294,550,000</b>			

BB-1519-R1-10-11-0

- 
- 1. Project Title** : Riam Kiwa Multipurpose Dam Construction Project
  - 2. Program Title** : Dam Development Program
  - 3. Executing Agency** : Ministry of Public Works and Housing
  - 4. Implementing Agency** : Directorate General of Water Resources, Ministry of Public Works and Housing
  - 5. Duration** : 72 months
  - 6. Location** : South Kalimantan Province
- 

**7. Scope of Works**

- 1) Civil work including (i) access road; (ii) base camp, pool of heavy vehicle; (iii) diversion channel; (iv) cofferdam; (v) spillway; (vi) main dam; (vii) intake; (viii) electrical mechanical; (ix) dam instrumentation; and (x) power outlet.
- 2) Consulting services.

**8. Outputs**

- 1) Construct of multipurpose dam and supporting facilities
- 2) Perform conservation of water resources, environmental protection, and food control
- 3) Construct a hydropower facility at the dam to meet the energy needs of the public electricity

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 300,000,000</li> <li>- Grant : US\$ 0</li> <li>Subtotal : US\$ 300,000,000</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> <li>Subtotal : US\$ 0</li> </ul>		
<b>TOTAL : US\$ 300,000,000</b>					

BB-1519-R0-10-10-0

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<b>1. Project Title</b>	: Engineering Service for Dam Multipurpose Development Project
<b>2. Program Title</b>	: Dam Development Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

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**7. Scope of Work**

- 1) Conducting technical analysis for dam construction and its facilities, operation and maintenance, as well as procurement mechanism;
- 2) Conducting analysis of detailed design, land acquisition, resettlement plan and environmental impact assessment;
- 3) Implementing the program planning, project funding analysis and tender document preparation.

**8. Outputs**

- 1) Detailed design with all supporting documents, including LARAP and EIA;
- 2) Implementation plan and standard procurement plan;
- 3) Project management and funding analysis.

**9. Project Cost**

• Foreign Funding			• Counterpart Funding		
-	Loan	: US\$ 76,500,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
<hr/> Sub Total : US\$ 76,500,000			<hr/> Sub Total : US\$ 0		
<b>TOTAL : US\$ 76,500,000</b>					



# **Mitigation of Water Hazards Program**

**BB-1519-R0-11**

- |                            |  |
|----------------------------|--|
| <b>1. Program Title</b>    | : Mitigation of Water Hazards Program  |
| <b>2. Executing Agency</b> | : Ministry of Public Works and Housing |

**3. Background and Justification**

Improved water security is one of the national development goals in the Medium-Term National Development Plan 2015-2019. A policy direction and strategy to achieve this goal is to increase the community resilience in water damage mitigation, including from climate change. This program will support the Government of Indonesia and communities to better managing and mitigating of the flood risks caused by overflowing rivers, rain, and volcanic eruptions, as well as reduce the level of economic and social losses caused. In addition, the program will also support the conservation of coastal areas , shoreline protection , and restoration of coral reefs.

**4. Scope of Work**

- 1) Construction works;
- 2) Consulting Services;
- 3) Strengthening conservation activities;
- 4) Providing public information on the risks of floods;
- 5) Improving river capacity to reduce flood damage;
- 6) Increasing community preparedness of flood emergency;
- 7) Empowering Public Service Agency
- 8) Flood and coastal management;
- 9) Sediment disaster mitigation;
- 10) Engineering services.

**5. Outcomes**

Increased community resilience in reducing the risks of water degradation.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	894,416,000
Grant	:	USD	0
Counterpart Funding	:	USD	84,400,000
<b>Total Financing</b>	:	<b>USD</b>	<b>978,816,000</b>

**BB-1519-R0-11-01-0**

- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Lower Solo River Improvement Project - Phase II |
| <b>2. Program Title</b>       | : Mitigation of Water Hazards Program             |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing            |
| <b>4. Implementing Agency</b> | : Directorate General of Water Resources          |
| <b>5. Duration</b>            | : 72 months                                       |
| <b>6. Location</b>            | : Central and East Java Province                  |

**7. Scope of Work**

- 1) Construction works, including levee embankment, parapet wall, revetment, sluiceway, road bridges, short-cut channels and other related structures.
- 2) Engineering Services.
- 3) Construction supervision.

**8. Outputs**

Availability of flood control at Lower Solo River basin

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 155,836,000	-	Central Government	: US\$ 22,500,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Sub Total : US\$ 155,836,000			Sub Total : US\$ 22,500,000		
<b>TOTAL : US\$ 178,336,000</b>					

**BB-1519-R0-11-02-0**

- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Comprehensive Countermeasure for Sediment and Flood Problems in South Sulawesi Province |
| <b>2. Program Title</b>       | : Mitigation of Water Hazards Program   |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing  |
| <b>4. Implementing Agency</b> | : Directorate General of Water Resources  |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : South Sulawesi Province   |

**7. Scope of Work**

- 1) Rehabilitation of water intake of Bili-Bili Dam;
- 2) Construction of Giant Sand Trap facility at the edge of Bili-Bili Reservoir;
- 3) Construction of a series of sediment restrain facility at the Exit of Caldera for caldera collapsed mitigation.

**8. Outputs**

- 1) Availability of Water Selectable Intake at Bili-Bili Dam;
- 2) Availability of Giant Sand Trap;
- 3) Availability of Sediment Control facilities.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>				<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>			
-	Loan	: US\$	108,100,000	-	Central Government	: US\$	3,900,000
-	Grant	: US\$	0	-	Regional Government	: US\$	0
				-	State-Owned Enterprise	: US\$	0
				-	Others	: US\$	0
<hr/>				<hr/>			
Sub Total		: US\$	108,100,000	Sub Total		: US\$	3,900,000
<hr/>							
TOTAL		: US\$	112,000,000				

**BB-1519-R0-11-04-0**

- 
- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Urgent Disaster Reduction of Mt. Sinabung, Mt. Semeru, Mt. Kelud, Mt. Lokon, and Mt. Gamalama |
| <b>2. Program Title</b>       | : Mitigation of Water Hazards Program   |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing  |
| <b>4. Implementing Agency</b> | : Directorate General of Water Resources  |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : North Sumatera , East Java, North Sulawesi, North Maluku Province                             |
- 

**7. Scope of Work**

- 1) Civil works and provision of equipment, including: implementation of construction and procurement of heavy equipment;
- 2) Empowerment of the institutional strengthening of Public Services Agency;
- 3) Consulting services.

**8. Outputs**

- 1) Availability of Sabo Dam facilities;
- 2) Reduced damage caused by disasters of mount eruption.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 260,000,000</li><li>Grant : US\$ 0</li></ul></li></ul>		<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 26,000,000</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 0</li><li>Others : US\$ 0</li></ul></li></ul>	
Sub Total : US\$ 260,000,000		Sub Total : US\$ 26,000,000	
TOTAL : US\$ 286,000,000			

**BB-1519-R0-11-05-0**

<b>1. Project Title</b>	: Urban Flood Control System Improvement in Selected Cities Phase II
<b>2. Program Title</b>	: Mitigation of Water Hazards Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Riau, East Kalimantan, West Java, Aceh, and West Kalimantan Province

**7. Scope of Work**

- 1) Construction of dikes, pumps and doors;
- 2) Rehabilitation of Siak tributary;
- 3) Normalization of channels;
- 4) Improvement of Klandasan Big and Small tributaries.

**8. Outputs**

- 1) Availability of dikes along the 6.5 km, 2 pumps and doors
- 2) Rehabilitated Siak tributary along 2.0 km, and 5.6 km protective levees along the Siak River;
- 3) Normalized channels with a total length of 8.2 km;
- 4) Improved river infrastructures and facilities such as Siak River, Kasunean River, Klandasan River (with total length of 4.35 miles).
- 5) Enhanced capacity of the river and drainage system in the cities to drain the rain water from the selected city areas.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>				<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>			
-	Loan	: US\$	120,000,000	-	Central Government	: US\$	12,000,000
-	Grant	: US\$	0	-	Regional Government	: US\$	0
-				-	State-Owned Enterprise	: US\$	0
-				-	Others	: US\$	0
Sub Total : US\$ 120,000,000				Sub Total : US\$ 12,000,000			
<b>TOTAL : US\$ 132,000,000</b>							

**BB-1519-R0-11-07-0**

<b>1. Project Title</b>	: Flood Management in Selected River Basins (Additional financing)
<b>2. Program Title</b>	: Mitigation of Water Hazards Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: a. Directorate General of Water Resources, Ministry of Public Works and Housing b. Directorate General of Regional Development, Ministry of Home Affairs c. Directorate General of Infrastructure and Agricultural Inputs, Ministry of Agricultural
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

## 7. Scope of Work

- 1) Strengthening of watershed conservation activities, including farm land management and sustainable agriculture practices;
- 2) Enhancement of basin data and information
- 3) Enhancement of basin information dissemination, planning and coordination
- 4) Construction of flood control infrastructure;
- 5) Improvement of run off and erosion control
- 6) Enhancement capacity for community flood risk management
- 7) Improving capacity of the government in the flood subsector.
- 8) DED and construction supervision
- 9) Project management support, including independent monitoring and evaluation.

## 8. Outputs

- 1) Enhanced planning for flood risk management
- 2) Improved land management and upgraded flood infrastructures;
- 3) Enhanced capacity for community-based flood risk management (CBFRM);
- 4) Improved policy, coordination and capacity at national level.

## 9. Project Cost

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 200,000,000	- Central Government	: US\$ 20,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 200,000,000	Sub Total	: US\$ 20,000,000
<b>TOTAL : US\$ 220,000,000</b>			

**BB-1519-R0-11-08-0**

<b>1. Project Title</b>	: Engineering Service for Coastal and River Development Project
<b>2. Program Title</b>	: Mitigation of Water Hazards Program
<b>3. Executing Agency</b>	: Ministry of Public Works and Housing
<b>4. Implementing Agency</b>	: Directorate General of Water Resources
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Conducting analysis in terms of operation, maintenance, facility construction and procurement plans;
- 2) Conducting analysis in terms of detailed design, land acquisition, resettlement plans and environmental impact assessments;
- 3) Implementing the program planning, project funding analysis and tender document preparation.

**8. Outputs**

- 1) Detailed design with all supported documents including resettlement plans and environmental impact assessment;
- 2) Implementation plan and standard procurement plan;
- 3) Project management and funding analysis.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 50,480,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Sub Total : US\$ 50,480,000			Sub Total : US\$ 0		
<b>TOTAL : US\$ 50,480,000</b>					



# **Management of Water Resources Infrastructure Program**

**BB-1519-R0-12**


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<b>1. Program Title</b>	: Management of Water Resources Infrastructure Program
<b>2. Executing Agency</b>	: Ministry of Public Works and Housing

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**3. Background and Justification**

One of the main targets in order to realize an increase in water security in the Medium-Term National Development Plan 2015-2019, is to improve institutional capacity, management, and integration in water resources management to become more integrated, effective, efficient and sustainable, including increased availability and ease of access to data and information.

Reservoir storage capacity in Indonesia has been greatly reduced due to sedimentation. This has an impact on the ability of the raw water reservoirs in the provision of drinking water reservoir capacity by means of dredging. If the reservoir capacity has been increased by the addition to the increase in the raw water supply for drinking and irrigation water, it can also be used for power generation. This is to support government program, namely food, water, and energy security.

In order to manage water resources infrastructure, it is necessary to have engineering expert advice services so that every program run more structured, focused and targeted. It can also be the basis for policy makers' infrastructure management of water resources in implementing any measures taken.

**4. Scope of Work**

- 1) Improving operation and safety of dams;
- 2) Increasing capacity of O&M and human resources;
- 3) Mitigation sedimentation reservoir;
- 4) Increasing security institutions dams;
- 5) Project management;
- 6) Improving reservoir capacity;
- 7) Utilizing potential dams for power generation;
- 8) Engineering services.

**5. Outcomes**

- 1) Increased operating performance and security of 63 dams;
- 2) Increased supply of water to the raw water of drinking water as water resistance support;
- 3) Improved water supply for irrigation in support of food security;
- 4) Increased supply of electric energy to support energy security;
- 5) Established program management of water resources infrastructure is structured, focused, and on target.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.**

**7. Indications of Financing Need**

Loan	:	USD	400,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	80,000,000
<b>Total Financing</b>	:	<b>USD</b>	<b>480,000,000</b>

**BB-1519-R0-12-02-0**

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|-------------------------------|--|
| <b>1. Project Title</b>       | : Enhanced Water Security Investment Program   |
| <b>2. Program Title</b>       | : Management of Water Resources Infrastructure Program   |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing   |
| <b>4. Implementing Agency</b> | : Directorate General of Water Resources   |
| <b>5. Duration</b>            | : 60 months  |
| <b>6. Location</b>            | : Aceh, Lampung, West Java, Central Java, DI Yogyakarta, East Java, West Nusa Tenggara, East Nusa Tenggara, East Kalimantan, and South Sulawesi Province |
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**7. Scope of Work**

- 1) Reservoir capacity improvement;
- 2) Dam utilization for hydropower generation;
- 3) Project Management.

**8. Outputs**

- 1) Improved reservoir capacity;
- 2) Improved dam utilization for hydropower generation.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>		<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>	
-	Loan : US\$ 350,000,000	-	Central Government : US\$ 70,000,000
-	Grant : US\$ 0	-	Regional Government : US\$ 0
		-	State-Owned Enterprise : US\$ 0
		-	Others : US\$ 0
<hr/>		<hr/>	
	Sub Total : US\$ 350,000,000		Sub Total : US\$ 70,000,000
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TOTAL : US\$ 420,000,000			

**BB-1519-R0-12-03-0**

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|-------------------------------|---|
| <b>1. Project Title</b>       | : Engineering Service for Water Resources Infrastructure Management |
| <b>2. Program Title</b>       | : Management of Water Resources Infrastructure                      |
| <b>3. Executing Agency</b>    | : Ministry of Public Works and Housing                              |
| <b>4. Implementing Agency</b> | : Directorate General of Water Resources                            |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : Jakarta   |

**7. Scope of Work**

- 1) Conducting analysis in terms of operation, maintenance and procurement plans;
- 2) Conducting analysis in terms of detailed design, and environmental impact assessments;
- 3) Implementing the program planning, project funding analysis and tender document preparation.

**8. Outputs**

- 1) Detailed design with all supported documents;
- 2) Implementation plan and standard procurement plan;
- 3) Project management and funding analysis.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>				<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>			
-	Loan	: US\$	50,000,000	-	Central Government	: US\$	10,000,000
-	Grant	: US\$	0	-	Regional Government	: US\$	0
-				-	State-Owned Enterprise	: US\$	0
-				-	Others	: US\$	0
Sub Total		: US\$	50,000,000	Sub Total		: US\$	10,000,000
TOTAL : US\$ 60,000,000							

# **National Housing Corporation**

# **Program for Provision of Housing for Low Income Households**

**BB-1519-R0-13**


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<b>1. Program Title</b>	: Program for Provision of Housing for Low-Income Households
<b>2. Executing Agency</b>	: National Housing Corporation

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**3. Background and Justification**

National Constitution 1945 article 28H mentions that every person has the right to live prosperously in physical, spiritual and also having a good shelter with decent environment. Based on the Long-Term National Development Plan 2005-2025, achieving the minimum basic services is mandatory in the third phase of the medium term plan. Therefore, in the Medium-Term National Development Plan 2015-2019, the government has committed to provide adequate and affordable housing for low income households (MBR) and reduce the number of housing backlog based on tenancy perspective to 5 million households by 2019. In 2014, housing backlog based on tenancy perspective was 7.6 million households. The provision of adequate and affordable housing already considers a growing number of the new households within the next 5 years.

Despite government's had implemented enormous effort in the last 10 years for housing programs, some problems still remains. The main problem is the mismatch between supply and demand of housing, including lack of the private sector's role in providing housing for low income households, lack of low income households' capability to build or buy a house, as well as the land acquisition problems in urban areas. Therefore, stronger collaboration of all stakeholders is necessary, mainly focusing on providing new housing (rental or owned) and improving quality of existing housing as well as the settlement infrastructure, optimization of housing finance markets, and strengthening of the enabling environment (regulations, finance, institutional, and human resources).

**4. Scope of Work**

- 1) Institutional capacity building for housing financial institutions and housing developer;
- 2) Development of housing financial system, including housing micro finance system;
- 3) Provide housing financial facility for low income households;
- 4) Preparation of detailed engineering design and feasibility study;
- 5) Preparation of land and certification of building permits;
- 6) Development of housing as well as the settlements for low income households, including landed houses, multi-storey housing, and quality improvement of existing multi-storey housing.

**5. Outcomes**

- 1) Increase access for low income households to housing market to occupy adequate and affordable houses as contribution to reduce housing backlog;
- 2) Increase quality of planning for housing provision and housing finance as a contribution realization for appropriate and performance-based housing policy;
- 3) Improve institutional capacity of housing development stakeholders.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.**



**7. Indications of Financing Need**

Loans	:	USD	200,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	20,000,000
<b>Total Financing</b>	:	<b>USD</b>	<b>220,000,000</b>

**BB-1519-R0-13-02-0**

<b>1. Project Title</b>	: Support for National Housing and Urban Development Cooperation
<b>2. Program Title</b>	: Program for Provision of Housing For Low Income Households
<b>3. Executing Agency</b>	: National Housing Corporation
<b>4. Implementing Agency</b>	: National Housing Corporation
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) The preparation of detailed engineering design and feasibility study;
- 2) The preparation of land and certification of building permits;
- 3) The development of landed houses in 7 region;
- 4) The development of multi-storey houses;
- 5) Improving quality of existing multi-storey houses;
- 6) The development of housing settlements infrastructure;
- 7) Institutional capacity building to support National Housing Corporation (Perumnas) role as an estate management.

**8. Outputs**

- 1) Availabilty of detailed engineering design and feasibility study;
- 2) Land preparation and certification of building permits;
- 3) 35,462 units landed houses;
- 4) 34,346 units multi-storey houses;
- 5) Quality improvement for 3,816 units multi-storey houses.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 200,000,000</li> <li>- Grant : US\$ 0</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 20,000,000</li> <li>- Others : US\$ 0</li> </ul>	
Sub Total	: US\$ 200,000,000	Sub Total	: US\$ 20,000,000
<b>TOTAL : US\$ 220,000,000</b>			

# **Ministry of Transportation**

# **Railway Development Program**

**BB-1519-R0-14**

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|----------------------------|-------------------------------|
| <b>1. Program Title</b>    | : Railway Development Program |
| <b>2. Executing Agency</b> | : Ministry of Transportation  |

**3. Background and Justification**

Indonesia has railway networks of approximately 8,159 km of route length separated in Java, North Sumatera, West Sumatera, and South Sumatera. Some routes of the railway networks use single track type, while most of Java Main Lines has already used double track type. Axle load typically varies from 9 tons to 18 tons and track condition has been deficient due to insufficient daily maintenance. Therefore, some track improvement is needed to maintain the level of railway services. Besides, new networks are planned to be built in Kalimantan and Sulawesi in order to improve connectivity in terms of movement of people and freight.

On the other hand, there are some considerations to build the mass transportation system in the big cities and metropolitan areas. For example, in the DKI Jakarta, the number of vehicles has increased up to 3.6 times from 2000 to 2010, while the highway has increased only 2%. The economic loss due to traffic jams has reached 68 trillion rupiah per year (2012), and it is still increasing because of the oil price and even worse traffic jams. Moreover, increasing demand of public transportation to facilitate the mobilization of people and goods has encouraged the government to build mass rapid transportation (MRT) systems including development of railway networks, both elevated and subway lines.

**4. Scope of Work**

- 1) Procurement of track materials;
- 2) Procurement of turnouts and rolling stocks;
- 3) Design and engineering services of Jakarta MRT system;
- 4) Civil works and consulting services for MRT line construction.

**5. Outcomes**

- 1) Increased rail line service operation for passenger and goods transport;
- 2) Increased capacity of transport in the metropolitan area;
- 3) Reduced general problems in the streets, such as reduced risk of accidents and reduced levels of congestion.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	7,326,239,900
Grant	:	USD	0
Counterpart Funding	:	USD	708,737,700
<b>Total Financing</b>	:	<b>USD</b>	<b>8,034,977,600</b>

**BB-1519-R0-14-02-0**

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|-------------------------------|--|
| <b>1. Project Title</b>       | : Procurement of Track Material and Turn Out - Phase III |
| <b>2. Program Title</b>       | : Railway Development Program                            |
| <b>3. Executing Agency</b>    | : Ministry of Transportation                             |
| <b>4. Implementing Agency</b> | : Directorate General of Railways                        |
| <b>5. Duration</b>            | : 36 months  |
| <b>6. Location</b>            | : DKI Jakarta  |
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**7. Scope of Work**

- 1) Procurement of 3,000 Km track materials of R 60;
- 2) Procurement of 350 units of turnouts.

**8. Outputs**

- 1) Availability of track materials of type R 60;
- 2) Availability of turnouts.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 292,336,700	- Central Government	: US\$ 73,084,200
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 292,336,700	Sub Total	: US\$ 73,084,200
<b>TOTAL : US\$ 365,420,900</b>			

**BB-1519-R1-14-07-0**

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|-------------------------------|---|
| <b>1. Project Title</b>       | : Procurement of Track Material and Turn Out - Phase IV |
| <b>2. Program Title</b>       | : Railway Development Program                           |
| <b>3. Executing Agency</b>    | : Ministry of Transportation                            |
| <b>4. Implementing Agency</b> | : Directorate General of Railways                       |
| <b>5. Duration</b>            | : 30 months   |
| <b>6. Location</b>            | : DKI Jakarta Province                                  |

**7. Scope of Works**

- 1) Procurement of 1,000 Km track materials of R 54;
- 2) Procurement of 300 units of turnouts.

**8. Outputs**

- 1) Availability of track materials of type R 54;
- 2) Availability of turnouts.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 126,830,200</li><li>Grant : US\$ 0</li></ul></li></ul>			<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 22,381,800</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 0</li><li>Others : US\$ 0</li></ul></li></ul>		
Subtotal : US\$ 126,830,200			Subtotal : US\$ 22,381,800		
TOTAL : US\$ 149,212,000					

**BB-1519-R0-14-03-0**

<b>1. Project Title</b>	: Construction of Jakarta Mass Rapid Transit North-South Line Project (Lebak Bulus-Kampung Bandan)
<b>2. Program Title</b>	: Railway Development Program
<b>3. Executing Agency</b>	: Ministry of Transportation
<b>4. Implementing Agency</b>	: a. Ministry of Transportation b. Local Government of DKI Jakarta
<b>5. Duration</b>	: 72 months
<b>6. Location</b>	: DKI Jakarta Province

**7. Scope of Work**

- 1) Construction management consulting services.
- 2) Construction of MRT Phase I and MRT Phase II with proposed plan of contract packages as follow:
  - a. Additional work of construction MRT Phase I (Lebak Bulus-Bunderan HI)
  - b. Underground 1: Civil work MRT Phase II (Bunderan HI – Harmoni)
  - c. Underground 2: Civil work MRT Phase II (Harmoni – Kampung Bandan)
- 3) Procurement of MRT Phase II with proposed plan of contract packages as follow:
  - a. Procurement of track works and systems.
  - b. Procurement of rolling stock.

**8. Outputs**

- 1) The availability of the mass public transportation service for the community.
- 2) The increase of user access to public transportation in urban area.
- 3) The increase of public transportation user market segment in the urban area.
- 4) The reduction of the personal vehicles uses in the big cities.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 1,869,000,000</li> <li>- Grant : US\$ 0</li> <li>Sub Total : US\$ 1,869,000,000</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> <li>Sub Total : US\$ 0</li> </ul>	
<b>TOTAL : US\$ 1,869,000,000</b>			



**BB-1519-R0-14-04-0**

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|-------------------------------|--|
| <b>1. Project Title</b>       | : Construction of Jakarta Mass Rapid Transit East - West Line<br>Project Phase I |
| <b>2. Program Title</b>       | : Railway Development Program  |
| <b>3. Executing Agency</b>    | : Ministry of Transportation   |
| <b>4. Implementing Agency</b> | : a. Ministry of Transportation<br>b. Local Government of DKI Jakarta            |
| <b>5. Duration</b>            | : 60 months  |
| <b>6. Location</b>            | : DKI Jakarta  |

**7. Scope of Work**

- 1) Construction of MRT line from East Jakarta to West Jakarta;
- 2) Consultancy services;
- 3) Procurement of rolling stocks.

**8. Outputs**

- 1) Availability of MRT line from East Jakarta to West Jakarta;
- 2) Availability of rolling stocks.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 3,572,000,000</li><li>Grant : US\$ 0</li></ul></li></ul> <hr/> <div>Sub Total : US\$ 3,572,000,000</div>	<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 357,200,000</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 0</li><li>Others : US\$ 0</li></ul></li></ul> <hr/> <div>Sub Total : US\$ 357,200,000</div>
<div>TOTAL : US\$ 3,929,200,000</div>	

**BB-1519-R1-14-10-0**

<b>1. Project Title</b>	: Construction of Railway Line for Bitung – Gorontalo - Isimu
<b>2. Program Title</b>	: Railway Development Program
<b>3. Executing Agency</b>	: Ministry of Transportation
<b>4. Implementing Agency</b>	: Directorate General of Railways
<b>5. Duration</b>	: 36 months
<b>6. Location</b>	: Gorontalo Province and North Sulawesi Province

**7. Scope of Works**

- 1) Construction of rail track Bitung-Gorontalo -Isimu;
- 2) Construction of depot and workshop facility;
- 3) Consulting services.

**8. Outputs**

- 1) Availability of rail track Bitung-Gorontalo -Isimu;
- 2) Availability of depot and workshop facility;
- 3) Availability of consultancy services.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 505,476,800</li> <li>- Grant : US\$ 0</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 89,201,771</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>	
Subtotal	: US\$ 505,476,800	Subtotal	: US\$ 89,201,771
<b>TOTAL : US\$ 594,678,571</b>			

**BB-1519-R1-14-11-0**

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|-------------------------------|---|
| <b>1. Project Title</b>       | : Construction of Railway Line for Pare-pare - Mamuju |
| <b>2. Program Title</b>       | : Railway Development Program                         |
| <b>3. Executing Agency</b>    | : Ministry of Transportation                          |
| <b>4. Implementing Agency</b> | : Directorate General of Railways                     |
| <b>5. Duration</b>            | : 36 months   |
| <b>6. Location</b>            | : South Sulawesi Province and West Sulawesi Province  |

**7. Scope of Works**

- 1) Construction of rail track Pare-pare - Mamuju;
- 2) Construction of depot and workshop facility;
- 3) Consulting services.

**8. Outputs**

- 1) Availability of rail track Pare-pare - Mamuju;
- 2) Availability of depot and workshop facility;
- 3) Availability of consultancy services.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>		<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>	
-	Loan : US\$ 399,167,600	-	Central Government : US\$ 70,441,329
-	Grant : US\$ 0	-	Regional Government : US\$ 0
		-	State-Owned Enterprise : US\$ 0
		-	Others : US\$ 0
<hr/>		<hr/>	
Subtotal	: US\$ 399,167,600	Subtotal	: US\$ 70,441,329
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TOTAL : US\$ 469,608,929			

**BB-1519-R1-14-08-0**

<b>1. Project Title</b>	: Surabaya Regional Railway Line - Phase I
<b>2. Program Title</b>	: Railway Development Program
<b>3. Executing Agency</b>	: Ministry of Transportation
<b>4. Implementing Agency</b>	: Directorate General of Railways
<b>5. Duration</b>	: 24 months
<b>6. Location</b>	: East Java Province

**7. Scope of Works**

- 1) Double tracking and electrification for Lamongan-Pasar Turi-Surabaya Kota;
- 2) Construction of elevated track and electrification Surabaya Kota-Wonokromo-Sidoarjo;
- 3) Procurement of electric rail car;
- 4) Construction of depot and workshop facilities;
- 5) Consulting services.

**8. Outputs**

- 1) Availability of double track and electrification for Lamongan-Pasar Turi-Surabaya Kota;
- 2) Availability of elevated track elevation and electrification for Surabaya Kota-Wonokromo-Sidoarjo;
- 3) Availability of electric rail car;
- 4) Availability of depot and workshop facilities.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 100,000,000</li> <li>- Grant : US\$ 0</li> <li>Subtotal : US\$ 100,000,000</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 15,000,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> <li>Subtotal : US\$ 15,000,000</li> </ul>	
<b>TOTAL : US\$ 115,000,000</b>			

**BB-1519-R1-14-09-0**

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|-------------------------------|--|
| <b>1. Project Title</b>       | : Development of Railway Quality Assurance Facility      |
| <b>2. Program Title</b>       | : Railway Development Program                            |
| <b>3. Executing Agency</b>    | : Ministry of Transportation                             |
| <b>4. Implementing Agency</b> | : Directorate General of Railways                        |
| <b>5. Duration</b>            | : 36 months  |
| <b>6. Location</b>            | : Sumatera, Java, Kalimantan, Sulawesi, and Papua Island |

**7. Scope of Works**

- 1) Conducting a comprehensive feasibility study (FS);
- 2) Detailed engineering design (DED) preparation and tender documents for the construction work;
- 3) Construction of the railway testing facility in Java, Sumatra, Sulawesi, Kalimantan, and Papua Island;
- 4) Consulting services.

**8. Outputs**

- 1) The availability of a comprehensive feasibility study, detailed engineering design (DED) and tender documents;
- 2) Awakening testing facility in Java (3 locations), Sumatra (2 locations), Sulawesi (1 location), Kalimantan (1 location), and Papua Island (1 location).

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 461,428,600</li> <li>- Grant : US\$ 0</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 81,428,600</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>		
Subtotal : US\$ 461,428,600			Subtotal : US\$ 81,428,600		
<b>TOTAL : US\$ 542,857,200</b>					

# **Sea Transportation Development Program**

**BB-1519-R2-37**

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|----------------------------|--|
| <b>1. Program Title</b>    | : Sea Transportation Development Program |
| <b>2. Executing Agency</b> | : Ministry of Transportation             |
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**3. Background and Justification**

The Government of Indonesia seeks to improve the competitiveness of the national economics by accelerating infrastructure development. Infrastructure development has focused on improving national connectivity, so that the domestic integration can improve the efficiency of the economy and expedite the fluency of goods and services between regions in Indonesia. Most areas of Indonesia is the sea, so the marine transportation infrastructure become one of the priorities to be developed. In accordance with main targets of the national development, the government developed the concept of Sea Toll that supporting national connectivity. Therefore, the Government would build ports both of hub ports and feeder ports, and also other supporting facilities.

On the other side, the safety of sea transportation must also to be considered, since there is a lack of navigational aids in the waters of Indonesia. Therefore, it needs a rehabilitation, replacement and the establishment of navigational aids which is more programmatic and accordance with the risk level of the voyage, including rehabilitation / procurement of navigation vessel.

**4. Scope of Work**

- 1) The development of new port and increasing capacity of existing port;
- 2) Development of sea transportation and navigation system;
- 3) Construction/ procurement of the ships.

**5. Outcomes**

- 1) Establishment of Sea Toll to support national connectivity;
- 2) Increased the economics of the outer regions and the small islands.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	1,145,104,500
Grant	:	USD	0
Counterpart Funding	:	USD	595,000,000
<b>Total Financing</b>	:	<b>USD</b>	<b>1,740,104,500</b>

**BB-1519-R2-37-01-1**

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|-------------------------------|--|
| <b>1. Project Title</b>       | : Development and Improvement of Indonesian Aids to Navigation |
| <b>2. Program Title</b>       | : Sea Transportation Development Program                       |
| <b>3. Executing Agency</b>    | : Ministry of Transportation                                   |
| <b>4. Implementing Agency</b> | : Ministry of Transportation                                   |
| <b>5. Duration</b>            | : 36 months  |
| <b>6. Location</b>            | : Nationwide   |
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**7. Scope of Works**

- 1) Consulting service
- 2) Procurement of goods
- 3) Civil work
- 4) Procurement of supporting facilities
- 5) Training program (local and over seas)

**8. Outputs**

- 1) Increasing level of reliability in 12 beacon towers and 78 beacons in 20 navigation districts in Indonesia;
- 2) Improving equipment technology for navigation navigation aids (SBNP) in 20 navigation districts in Indonesia;
- 3) Increasing availability of SBNP spare parts in 20 navigation districts in Indonesia.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 68,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 68,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 68,000,000</b>					



**BB-1519-R2-37-02-0**

<b>1. Project Title</b>	: Procurement of Navigation First Class Vessels
<b>2. Program Title</b>	: Sea Transportation Development Program
<b>3. Executing Agency</b>	: Ministry of Transportation
<b>4. Implementing Agency</b>	: Directorate General of Sea Transportation
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: North Sumatera Province, West Sumatera Province, Riau Province, Riau Islands Province, DKI Jakarta Province, Central Java Province, East Java Province, South Kalimantan Province, East Kalimantan Province, West Kalimantan Province, East Nusa Tenggara Province, Southeast Sulawesi Province, Maluku Province, Papua Province, and West Papua Province

**7. Scope of Works**

- 1) Design;
- 2) Construction;
- 3) Procurement;
- 4) Quality control;
- 5) Testing;
- 6) Certification;
- 7) Introduction and training.

**8. Outputs**

- 1) Increased the number of navigation vessel;
- 2) Improved the ability of operational in districts navigation in serve the needs of the installation/ distribution and maintenance.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>		<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>	
-	Loan : US\$ 186,237,900	-	Central Government : US\$ 0
-	Grant : US\$ 0	-	Regional Government : US\$ 0
		-	State-Owned Enterprise : US\$ 0
		-	Others : US\$ 0
<hr/>		<hr/>	
Subtotal	: US\$ 186,237,900	Subtotal	: US\$ 0
<hr/>			
TOTAL : US\$ 186,237,900			

**BB-1519-R2-37-03-0**

<b>1. Project Title</b>	: Procurement of Navigation Carrier Vessels
<b>2. Program Title</b>	: Sea Transportation Development Program
<b>3. Executing Agency</b>	: Ministry of Transportation
<b>4. Implementing Agency</b>	: Directorate General of Sea Transportation
<b>5. Duration</b>	: 25 months
<b>6. Location</b>	: Nationwide

**7. Scope of Works**

- 1) Preparation of design and technical specifications;
- 2) Implementation of the auction;
- 3) Implementation of construction activities;
- 4) Implementation of hand over the work.

**8. Outputs**

- 1) Increased the number of a fleet of the state navigation as many as 50 units;
- 2) Improved the operating capacity at the districts navigation.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 73,732,600	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 73,732,600			Subtotal : US\$ 0		
<b>TOTAL : US\$ 73,732,600</b>					

**BB-1519-R2-37-04-1**

<b>1. Project Title</b>	: The Development of Patimban Port – Stage I
<b>2. Program Title</b>	: Sea Transportation Development Program
<b>3. Executing Agency</b>	: Ministry of Transportation
<b>4. Implementing Agency</b>	: Directorate General of Sea Transportation
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: West Java Province

**7. Scope of Works**

- 1) Preparation of detailed design and technical specifications;
- 2) Preparation and implementation of procurement for port constructions and operations;
- 3) Construction of terminal and other facilities.

**8. Outputs**

Providing port facilities, consisting of:

- 1) Containers terminals with a total length of 4,320 m along the buildup terminal facilities covering an area of 301 hectares;
- 2) Car Terminal with length of wharves 690 m;
- 3) Ro-ro Terminal with length of wharves 200 m;
- 4) State Ships Terminal with length of wharves 300 m;
- 5) The dredging of access channel and port basin up to -17 m LWS;
- 6) Pipe protection;
- 7) Breakwater and seawall;
- 8) Navigational Aid;
- 9) Port Backup Area;
- 10) Access Road.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>	
- Loan	: US\$ 674,948,000	- Central Government	: US\$ 595,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Subtotal	: US\$ 674,948,000	Subtotal	: US\$ 595,000,000
<b>TOTAL : US\$ 1,269,948,000</b>			

**BB-1519-R2-37-05-0**

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- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Procurement of Navigation Vessels      |
| <b>2. Program Title</b>       | : Sea Transportation Development Program |
| <b>3. Executing Agency</b>    | : Ministry of Transportation             |
| <b>4. Implementing Agency</b> | : Ministry of Transportation             |
| <b>5. Duration</b>            | : 36 months                              |
| <b>6. Location</b>            | : Nationwide                             |
- 

**7. Scope of Works**

- 1) Design
- 2) Development
- 3) Procurement
- 4) Quality control
- 5) Testing and testing
- 6) Serfication
- 7) Introduction and training
- 8) Delivery to the location
- 9) Planner and supervisor consultant services

**8. Outputs**

- 1) Increasing the number of Navigational Center Vessel and improving operational capabilities;
- 2) Increasing the number of Navigational First Class Vessel and improving operational capabilities;
- 3) Increasing the number of Class III Navigation Third Class Vessel and improving operational capabilities;
- 4) Improving service and security of maritime service users to realize Zero Accident.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>				<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>			
-	Loan	: US\$	131,150,000	-	Central Government	: US\$	0
-	Grant	: US\$	0	-	Regional Government	: US\$	0
				-	State-Owned Enterprise	: US\$	0
				-	Others	: US\$	0
Subtotal		: US\$	131,150,000	Subtotal		: US\$	0
<b>TOTAL : US\$ 131,150,000</b>							

**BB-1519-R2-37-06-0**

<b>1. Project Title</b>	: Development of Vessel Traffic Service (VTS) System in Indonesia and Integration System VTS-Inaportnet
<b>2. Program Title</b>	: Sea Transportation Development Program
<b>3. Executing Agency</b>	: Ministry of Transportation
<b>4. Implementing Agency</b>	: Ministry of Transportation
<b>5. Duration</b>	: 36 months
<b>6. Location</b>	: Nationwide

**7. Scope of Works**

- 1) Project management;
- 2) Consulting service;
- 3) Building construction;
- 4) Procurement of equipment;
- 5) System installation;
- 6) Training program (local and site visits);
- 7) Final inspection and handover.

**8. Outputs**

- 1) Increasing levels of communication and safety services at the ports of Ambon and Kuala Tanjung;
- 2) Improving of VTS station equipment technology in Ambon class 1 navigation district and Belawan class 1 navigation district;
- 3) Increasing information system for notification of ship arrivals through inetornet in improving the national logistics system information system (sislognas) in Indonesia.

**9. Project Cost**

• Foreign Funding			• Counterpart Funding		
- Loan	: US\$	11,000,000	- Central Government	: US\$	0
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Subtotal	: US\$	11,000,000	Subtotal	: US\$	0
<b>TOTAL : US\$ 11,000,000</b>					

# **Information Communication And Technology (ICT) And Broadcasting Infrastructure Development Program**

**BB-1519-R0-15**


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<b>1. Program Title</b>	: Information Communication and Technology (ICT) and Broadcasting Infrastructure Development Program
<b>2. Executing Agency</b>	: 1. Ministry of Communication and Information Technology 2. Indonesian National Police

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**3. Background and Justification**

Bureaucracy reform has an important role in the development of the state apparatus. It is not only in the form of improvement of the government organization, but also includes the entire system of government administration at micro, meso and macro level. The Information and Communication Technology (ICT) can be used to support government administration systems. In addition, the ICT can also be applied in national security matters. The increase of cybercrime requires cyber security system as part of the national security system.

The support of ICT has not optimally implemented to enhance national competitiveness. This is caused by limited ICT infrastructures including competitive broadband access due to the high price of broadband connections and the lack of ability of the domestic ICT industry to supply the market.

The less optimal use of ICT can also be seen from the information and communication systems of government agencies that have not yet been integrated. This creates several problem such as unequal information across nations, low national competitiveness, the absence of a national reference and single data which can be shared between government agencies, and difficulty in maintaining the national data as a strategic asset. Therefore, it needs to develop ICT and broadcasting infrastructures and its supporting facilities to address those issues.

**4. Scope of Work**

- 1) Procurement of ICT infrastructures and its supporting facilities;
- 2) Construction of buildings for Data Center (DC), National Disaster Recovery Center (DRC), National Network Operation Center (NNOC), and the development of systems for Government-Certification of Authority (Govt-CA);
- 3) Development of broadband telecommunications network;
- 4) Development of the National Crime Information Center.

**5. Outcomes**

- 1) Increased capacity and quality of ICT to support communication and information systems;
- 2) Improved national systems for DC, DRC, NNOC, and Govt-CA;
- 3) Established high-speed internet access (broadband);
- 4) Support implementation of e-government;
- 5) Improved national security system to maintain national data as a strategic asset.

**6. National Development Main Target in RPJMN 2015-2019: Regional and Interregional Development.****7. Indications of Financing Need**

Loans	:	USD	576,000,000
Grants	:	USD	10,000,000
Counterpart Funding	:	USD	64,500,000
<b>Total Financing</b>	:	<b>USD</b>	<b>650,500,000</b>



# **Ministry of Communication and Information Technology**

**BB-1519-R0-15-02-0**


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<b>1. Project Title</b>	: Strengthening of e-Government Infrastructure
<b>2. Program Title</b>	: Information Communication and Technology (ICT) and Broadcasting Infrastructure Development Program
<b>3. Executing Agency</b>	: Ministry of Communication and Information Technology
<b>4. Implementing Agency</b>	: a. Ministry of Communication and Information Technology b. Agency for the Assessment and Application of Technology c. National Crypto Agency
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: 1. West Java Province 2. East Kalimantan Province

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**7. Scope of Work**

The proposal project consists of four main components and one administration component:

- 1) National Data Center development, including:
  - a. Construction of Data Center building;
  - b. Provision of Data Center equipment (server, network tools, electricity tools, monitoring tools, etc.);
  - c. Provision of Data Center bandwidth;
  - d. International certification for Data Center (security certification, appliance certification, quality assurance certification, etc.);
  - e. Capacity building for Data Center personnel.
- 2) National Data Recovery Center development, including:
  - a. Construction of Data Recovery Center building;
  - b. Provision of Data Center equipment (server, network tools, electricity tools, monitoring tools, etc.);
  - c. Provision of Data Center Bandwidth;
  - d. International certification for Data Center (security certification, appliance certification, quality assurance certification, etc.);
  - e. Capacity building for Data Recovery Center personnel.
- 3) Development of National Network Operation Center (NNOC) development, including :
  - a. Construction of NNOC building;
  - b. Development and provision of NNOC's control system and networking tools;
  - c. Provision, installation, operationalization, and maintenance of bandwidth and Government Secure Network (GSN) service system;
  - d. Capacity building for NNOC's personnel.
- 4) Development of Government Certification of Authority (Govt-CA), including:
  - a. Govt-CA infrastructure and governance development;
  - b. International certification for Indonesia Govt-CA;
  - c. Capacity building for Govt-CA personnel;
- 5) Project management, coordination and learning.

**8. Outputs**

- 1) Availability of National Government Data Center;
- 2) Availability of Government Disaster Recovery Center;
- 3) Availability of National Network Operation Center (NNOC) and implementation of Government Secure Network (GSN) for central and local government;
- 4) Establishment of Indonesia Govt-CA.

**9. Project Cost**

• Foreign Funding				• Counterpart Funding			
-	Loan	: US\$	145,000,000	-	Central Government	: US\$	20,000,000
-	Grant	: US\$	10,000,000	-	Regional Government	: US\$	0
				-	State-Owned Enterprise	: US\$	0
				-	Others	: US\$	0
Sub Total		: US\$	155,000,000	Sub Total		: US\$	20,000,000
TOTAL : US\$ 175,000,000							



**BB-1519-R0-15-01-0**

<b>1. Project Title</b>	: Improvement of TV Transmitting Stations (Digitalization of TVRI) - Phase III
<b>2. Program Title</b>	: Information Communication and Technology (ICT) and Broadcasting Infrastructure Development Program
<b>3. Executing Agency</b>	: Ministry of Communication and Information Technology
<b>4. Implementing Agency</b>	: a. Ministry of Communication and Information Technology b. Television Republic of Indonesia
<b>5. Duration</b>	: 36 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Procurement of equipment and machinery;
- 2) Rehabilitation of production facilities and transmitters from analog to digital system for national television network (TVRI).

**8. Outputs**

- 1) Digitalization studio equipment in 29 regional stations;
- 2) Digitalization transmission equipment in 250 locations.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 411,000,000	- Central Government	: US\$ 41,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 411,000,000	Sub Total	: US\$ 41,000,000
<b>TOTAL : US\$ 452,000,000</b>			

# **Indonesian National Police**

**BB-1519-R0-15-04-0**

<b>2. Project Title</b>	: National Criminal Information Center for Indonesian National Police - Phase II
<b>2. Program Title</b>	: Information Communication and Technology (ICT) and Broadcasting Infrastructure Development Program
<b>3. Executing Agency</b>	: Indonesian National Police
<b>4. Implementing Agency</b>	: Indonesian National Police
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: DKI Jakarta

**7. Scope of Work**

- 1) Development and improvement of National Criminal Information Center (NCIC);
- 2) Development of national crime information system that accessible to crime justice system and the public.

**8. Outputs**

- 1) Availability of web-based application that capable to gather criminal data from all police stations throughout Indonesia;
- 2) Availability of interface component for data exchange and data integration in the internal and from external sources;
- 3) Availability of access system range of at regency/city level;
- 4) Availability of regional data center for the specified area;
- 5) Availability of supporting hardware and software that will be needed by the system;
- 6) Availability of data warehouse;
- 7) Availability of intranet portal application and website that was more integrated and accurate towards the implementation of e-police;
- 8) Availability of infrastructure supporting operational system;
- 9) Availability of capable human resource to run the system.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 20,000,000</li><li>Grant : US\$ 0</li></ul></li></ul>				<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 3,500,000</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 0</li><li>Others : US\$ 0</li></ul></li></ul>			
Sub Total : US\$ 20,000,000				Sub Total : US\$ 3,500,000			
TOTAL : US\$ 23,500,000							





# **State Electricity Company (PT.PLN)**

# **Electricity Infrastructure Development Program**

**BB-1519-R1-16**

- |                            |  |
|----------------------------|--|
| <b>1. Program Title</b>    | : Electricity Infrastructure Development Program |
| <b>2. Executing Agency</b> | : State Electricity Company (PT. PLN)            |

**3. Background and Justification**

The increasing demand for electricity throughout the country has made the State Electricity Company (PT. PLN) needs additional generating capacity, transmission, and power distribution to ensure the continuity and reliability of electricity supply. The current capacity that largely supplied by coal and oil power plants led to high production costs. Therefore, PT. PLN also needs to increase the usage from other resources to reduce production costs and ongoing processes. There are several non-fuel power plants resources that can be used such as geothermal, hydropower, and other renewable energy sources.

**4. Scope of Work**

- 1) Preparing detailed design, tender preparation and construction supervision;
- 2) Constructing access roads and civil work;
- 3) Constructing power plants;
- 4) Developing the transmission network;
- 5) Constructing of submarine cables;
- 6) Constructing of the inverter and converter station.

**5. Outcomes**

- 1) Fullfilled demand for electricity;
- 2) Increased power supply networks;
- 3) Improved power supply systems;
- 4) Enhancement of clean energy sources such as geothermal and renewable energy sources.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	3,922,045,000
Grant	:	USD	0
Counterpart Funding	:	USD	831,986,000
<b>Total Financing</b>	:	<b>USD</b>	<b>4,754,031,000</b>

**BB-1519-R1-16-02-0**

<b>1. Project Title</b>	: Construction of Java Sumatera Interconnection 500 kV (HVDC-Phase 3 & 4)
<b>2. Program Title</b>	: Electricity Infrastructure Development Program
<b>3. Executing Agency</b>	: State Electricity Company (PT. PLN)
<b>4. Implementing Agency</b>	: State Electricity Company (PT. PLN)
<b>5. Duration</b>	: 42 months
<b>6. Location</b>	: Sumatera and Java Island

**7. Scope of Work**

- 1) Preparation: basic design, tender document, and engineering design;
- 2) Procurement of equipment;
- 3) Construction and installation of:
  - a. 500 kV AC Overhead line;
  - b. 500 IW DC Overhead line;
  - c. HVDC submarine cable;
  - d. HVDC converter station;
  - e. 275 kV Overhead line (OHL).
- 4) Supervision;
- 5) Testing and commissioning.

**8. Outputs**

- 1) Increasing supply of electricity in Java-Sumatera;
- 2) Transferring power from mine mouth power plant in South Sumatera to load center in Java;
- 3) Improving reliability of Java-Bali and Sumatera system.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 933,000,000</li><li>Grant : US\$ 0</li></ul></li></ul> <hr/> <div>Sub Total : US\$ 933,000,000</div>	<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 0</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 165,000,000</li><li>Others : US\$ 0</li></ul></li></ul> <hr/> <div>Sub Total : US\$ 165,000,000</div>
TOTAL : US\$ 1,098,000,000	

**BB-1519-R1-16-04-0**

- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Hululais Geothermal Power Plant 1&2 (2x55MW)   |
| <b>2. Program Title</b>       | : Electricity Infrastructure Development Program |
| <b>3. Executing Agency</b>    | : State Electricity Company (PT. PLN)            |
| <b>4. Implementing Agency</b> | : State Electricity Company (PT. PLN)            |
| <b>5. Duration</b>            | : 62 months                                      |
| <b>6. Location</b>            | : Bengkulu Province                              |

**7. Scope of Work**

- 1) Construction of power plant 2x55 MW;
- 2) Construction of transmission line 150 kV.

**8. Outputs**

- 1) Availability of Hululais Geothermal Power Plant (2x55 MW);
- 2) Availability of transmission line 150 kV.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 204,000,000	- Central Government	: US\$ 0
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 42,000,000
		- Others	: US\$ 0
Sub Total	: US\$ 204,000,000	Sub Total	: US\$ 42,000,000
<b>TOTAL : US\$ 246,000,000</b>			

**BB-1519-R1-16-05-1**

- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Additional Loan for Peusangan 1 & 2 Hydroelectric Power (87 MW) |
| <b>2. Program Title</b>       | : Electricity Infrastructure Development Program                  |
| <b>3. Executing Agency</b>    | : State Electricity Company (PT. PLN)                             |
| <b>4. Implementing Agency</b> | : State Electricity Company (PT. PLN)                             |
| <b>5. Duration</b>            | : 48 months   |
| <b>6. Location</b>            | : Aceh Province   |

**7. Scope of Works**

- 1) Civil works.
- 2) Metal works.
- 3) Electromechanical.
- 4) Construction of 150 kV transmission line substations.
- 5) Consulting services.

**8. Outputs**

To anticipate load growth and improve the reability of the electrical system on the Sumatera system, PLN plans to strengthen the system of developing a hydropower generation with developing Peusangan project with installed capacity 87 MW

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 131,045,000	-	Central Government	: US\$ 8,986,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 131,045,000			Subtotal : US\$ 8,986,000		
<b>TOTAL : US\$ 140,032,000</b>					

**BB-1519-R1-16-06-0**

<b>1. Project Title</b>	: Tulehu Geothermal Power Plant Project Unit 1&2 (2x10 MW)
<b>2. Program Title</b>	: Electricity Infrastructure Development Program
<b>3. Executing Agency</b>	: State Electricity Company (PT. PLN)
<b>4. Implementing Agency</b>	: State Electricity Company (PT. PLN)
<b>5. Duration</b>	: 42 months
<b>6. Location</b>	: Ambon City

**7. Scope of Work**

- 1) Additional boring for 3 production/injection well;
- 2) Construction of power plant.

**8. Outputs**

- 1) Increasing portion of renewable energy in the national energy mix;
- 2) Anticipation of delayed operation of Independent Power Producer (IPP) in the area;
- 3) Reducing production cost.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 104,000,000</li> <li>- Grant : US\$ 0</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 18,000,000</li> <li>- Others : US\$ 0</li> </ul>		
<hr/> Sub Total : US\$ 104,000,000			<hr/> Sub Total : US\$ 18,000,000		
<b>TOTAL : US\$ 122,000,000</b>					

**BB-1519-R1-16-07-0**

<b>1. Project Title</b>	: Indramayu Coal Fired Power Plant #4 (1x1000MW)
<b>2. Program Title</b>	: Electricity Infrastructure Development Program
<b>3. Executing Agency</b>	: State Electricity Company (PT. PLN)
<b>4. Implementing Agency</b>	: State Electricity Company (PT. PLN)
<b>5. Duration</b>	: 42 months
<b>6. Location</b>	: West Java Province

**7. Scope of Work**

Construction works for 1,000 MW ultra super critical/ super critical coal-fired power plant in Indramayu, including:

- 1) Boiler;
- 2) Steam turbine and generator;
- 3) Coal and ash handling equipment;
- 4) Marine works;
- 5) Transmission line and substation;
- 6) Site preparation works;
- 7) Site finishing works;
- 8) Civil works.

**8. Outputs**

- 1) Availability of Indramayu Coal Fired Power Plant (1x1000 MW);
- 2) Increasing supply of electricity in Java-Bali system.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 1,845,000,000	- Central Government	: US\$ 0
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 333,000,000
		- Others	: US\$ 0
Sub Total	: US\$ 1,845,000,000	Sub Total	: US\$ 333,000,000
<b>TOTAL : US\$ 2,178,000,000</b>			



**BB-1519-R1-16-09-0**

- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Sungai Penuh Geothermal Power Plant 1&2 (2x55MW) |
| <b>2. Program Title</b>       | : Electricity Infrastructure Development Program   |
| <b>3. Executing Agency</b>    | : State Electricity Company (PT. PLN)              |
| <b>4. Implementing Agency</b> | : State Electricity Company (PT. PLN)              |
| <b>5. Duration</b>            | : 42 months  |
| <b>6. Location</b>            | : Jambi Province                                   |

**7. Scope of Work**

- 1) Engineering services for generating facilities, including detailed design and preparation of tender document as well as construction supervision;
- 2) Construction of generating facilities, including procurement.

**8. Outputs**

- 1) Availability of Sungai Penuh Geothermal Power Plant 1&2 (2x55MW)
- 2) To fulfill electric power demand in Southern Sumatera system;
- 3) To utilize geothermal energy resources in Jambi area.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>		<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>			
-	Loan : US\$	205,000,000	- Central Government : US\$	0	
-	Grant : US\$	0	- Regional Government : US\$	0	
			- State-Owned Enterprise : US\$	45,000,000	
			- Others : US\$	0	
Sub Total : US\$		205,000,000	Sub Total : US\$		45,000,000
TOTAL : US\$		250,000,000			

**BB-1519-R1-16-10-0**

- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Matenggeng Pumped Storage Hydro Electrical Power Plant (4x225MW) |
| <b>2. Program Title</b>       | : Electricity Infrastructure Development Program                   |
| <b>3. Executing Agency</b>    | : State Electricity Company (PT. PLN)                              |
| <b>4. Implementing Agency</b> | : State Electricity Company (PT. PLN)                              |
| <b>5. Duration</b>            | : 60 months  |
| <b>6. Location</b>            | : Central Java Provinces   |

**7. Scope of Work**

- 1) Preparation of detailed design, and bidding document;
- 2) Develop Matenggeng Pumped Storage Hydro Electrical Power Plant with capacity 4x225 MW and associated transmission lines;
- 3) Supervision.

**8. Outputs**

Fulfillment of the hydropower generation with installed capacity 4x225 MW.

**9. Project Cost**

• Foreign Funding		• Counterpart Funding	
- Loan	: US\$ 500,000,000	- Central Government	: US\$ 0
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 220,000,000
		- Others	: US\$ 0
Sub Total	: US\$ 500,000,000	Sub Total	: US\$ 220,000,000
TOTAL : US\$ 720,000,000			



# **Local Government of Lampung Province**

# **Development and Improvement of Subnational Roads Program**

**BB-1519-R1-32**


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<b>1. Program Title</b>	: Development and Improvement of Subnational Roads Program
<b>2. Executing Agency</b>	: Local Government of Lampung Province

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**3. Background and Justification**

Road infrastructure has a vital role in achieving connectivity and equitable economic development among regions. Its condition is very bad, particularly subnational roads. Subnational roads are all the way which is not a national road that construction and maintenance under the authority of local governments. Deterioration of the subnational would be harmful to distribution of goods between regions. This causes a high cost economy and uncontinuity of availability of goods that would imposes the public.

This program aims to develop sub-national roads in order to connecting to the national road properly. Connectivity between regions will reduce logistics costs. With the low cost of logistics, the differences of price between regions are relatively minor, so it will create higher economic growth at the same time distributing development.

**4. Scope of Work**

- 1) The feasibility study and detailed design;
- 2) Development and improvement of sub-national roads;
- 3) Supervision.

**5. Outcomes**

The improvement of sub-national roads to 75 percent good condition (for provincial road) as targeted in RPJMN 2015-2019, that will be well connected to the national road, as well as supporting national priorities.

**6. Main Target of the National Development in RPJMN 2015-2019: Equalization and territorial****7. Indications of Financing Need**

Loan	:	USD	225,000,000
Grant	:	USD	0
Counterpart Funds	:	USD	0
<b>Total Financing</b>	:	<b>USD</b>	<b>225,000,000</b>

**BB-1519-R1-32-01-0**

<b>1. Project Title</b>	: Development and Improvement of Lampung Provincial Roads Project
<b>2. Program Title</b>	: Development and Improvement of Sub-National Roads Program
<b>3. Executing Agency</b>	: Local Government of Lampung Province
<b>4. Implementing Agency</b>	: Local Government of Lampung Province
<b>5. Duration</b>	: 24 months
<b>6. Location</b>	: Lampung Province

**7. Scope of Work**

- 1) The development and improvement for 43 segments of subnational road within 15 corridors in Lampung Province, which would support their connectivity and industrial area such as Tanggamus;
- 2) Supervision of road project.

**8. Outputs**

The development and improvement of subnational roads along 391.32 Km on 10 districts in Lampung Province to achieve 85 percent good road condition and support Tanggamus industrial area.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 225,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 225,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 225,000,000</b>					

# **Indonesia Infrastructure Finance Company**



# **Infrastructure Development Financing Program**

**BB-1519-R1-36**

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- |                            |  |
|----------------------------|--|
| <b>1. Program Title</b>    | : Infrastructure Development Financing Program |
| <b>2. Executing Agency</b> | : Indonesia Infrastructure Finance Company     |
- 

**3. Background and Justification**

The Government of Indonesia has a commitment to building infrastructure as a leverage of national economy growth. Since the budget that controlled by the government were limited, supporting of the private sector in infrastructure development projects to be very important. In line with the commitment of the Government of Indonesia, PT Sarana Multi Infrastruktur (SMI PT) continues to improve its performance in financing infrastructure projects in Indonesia, through financing schemes as stipulated in the Minister of Finance Regulation number 100//PMK.010/2009 regarding Infrastructure Financing Company.

The program is intended to support infrastructure development in Indonesia, both at central and local levels, according to the division. This is in accordance with the general policy direction of national development in the National Mid Term Development Plan (RPJMN) 2015-2019, to accelerating infrastructure delivery for economic growth and equitable regional development.

**4. Scope of Work**

Increasing the capacity of PT SMI to support financing of infrastructure development in Indonesia.

**5. Outcomes**

Accelerating infrastructure delivery in Indonesia.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	400,000,000
Grant	:	USD	0
Counterpart Funds	:	USD	0
<b>Total Financing</b>	:	<b>USD</b>	<b>400,000,000</b>

**BB-1519-R1-36-01-0**

- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Increasing PT Indonesia Infrastructure Finance Financing Capacity in Accelerating Infrastructure Development in Indonesia |
| <b>2. Program Title</b>       | : Infrastructure Development Financing Program  |
| <b>3. Executing Agency</b>    | : Indonesia Infrastructure Finance Company  |
| <b>4. Implementing Agency</b> | : Indonesia Infrastructure Finance Company  |
| <b>5. Duration</b>            | : 36 months   |
| <b>6. Location</b>            | : DKI Jakarta Province  |

**7. Scope of Work**

The purpose of the project is to support the development of Indonesia's infrastructure projects through increasing PT Indonesia Infrastructure Finance (IIF) capacity in providing financing to infrastructure projects in Indonesia.

**8. Outputs**

- 1) Distribute all funds received to infrastructure projects in 3 years;
- 2) Collecting participation funds from the private sector for a doubling of the loan amount, or USD 600 million;
- 3) Achieve the target on the total value of funded projects amounting to USD 2.4 billion.

**9. Project Cost**

<div>• Foreign Funding</div> <div><div>- Loan : US\$ 100,000,000</div><div>- Grant : US\$ 0</div></div> <div><div>Subtotal : US\$ 100,000,000</div></div>			<div>• Counterpart Funding</div> <div><div>- Central Government : US\$ 0</div><div>- Regional Government : US\$ 0</div><div>- State-Owned Enterprise : US\$ 0</div><div>- Others : US\$ 0</div></div> <div><div>Subtotal : US\$ 0</div></div>		
TOTAL : US\$ 100,000,000					

**BB-1519-R1-36-02-0**

<b>1. Project Title</b>	: Financial Regional Infrastructure Projects through Regional Infrastructure Development Fund (RIDF)
<b>2. Program Title</b>	: Infrastructure Development Financing Program
<b>3. Executing Agency</b>	: Indonesia Infrastructure Finance Company
<b>4. Implementing Agency</b>	: Indonesia Infrastructure Finance Company
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: DKI Jakarta Province

**7. Scope of Work**

- 1) Developing municipal financing products through general obligation and project finance/revenue obligation scheme to local government at the provincial, districts, and cities level with targeted infrastructure sectors as stipulated below;
- 2) Developing and enhancing the operationalization of municipal and other government institution financing division within PT SMI, to include the role as financial intermediary, focusing on financing municipal infrastructure development through general obligation and project finance/revenue obligation scheme to local government, at the provincial, districts, and cities level, with targeted infrastructure sectors as stipulated below.

**8. Outputs**

- 1) Developing design and sustainable municipal financing products;
- 2) Creating a well-designed municipal and project development facility (MPDF), and developing and enhancing the operationalization of municipal and other government institution financing division to increase its role as financial intermediary for municipal financing.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 300,000,000</li> <li>- Grant : US\$ 0</li> <li>Subtotal : US\$ 300,000,000</li> </ul>				<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> <li>Subtotal : US\$ 0</li> </ul>			
<b>TOTAL : US\$ 300,000,000</b>							

# **Ministry of Research, Technology, and Higher Education**

# **Improving Access, Quality, Relevance, and Competitiveness of Higher Education Program**

**BB-1519-R1-17**


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<b>1. Program Title</b>	: Improving Access, Quality, Relevance, and Competitiveness of Higher Education Program
<b>2. Executing Agency</b>	: Ministry of Research, Technology and Higher Education

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**3. Background and Justification**

Higher education plays an important role in enhancing national competitiveness in Indonesia through the development of knowledge, scientific research, and technological innovation. In addition, higher education is closely related to the country's economic development by providing quality human resources. However, access to higher education is still low indicated by gross enrollment rate (GER) of 29,15% in 2015. In addition, discrepancy of participation at tertiary level among socio-economic groups of Indonesian society is considered very sharp; the participation rate for quintile-5 group has reached 43,6%, while for quintile-1 group only about 4,4%.

Moreover, the quality of higher education is still relatively low in terms of relevance and competitiveness. This condition is mostly due to the lack of academic resources and infrastructures, such as laboratories, libraries, research centers, equipment, and other educational facilities, in addition to quality lecturers. Therefore, more effort is needed to improve both access and quality of higher education so that Indonesian people have the opportunity to get education service. As a result, educated people would play a significant role in and become the driving force of economic growth.

**4. Scope of Work**

- 1) Development of teaching and research facilities, supporting infrastructures, and procurement of equipment;
- 2) Development and improvement of the quality of human resources, including degree and non-degree programs for lecturers and university's staff;
- 3) Development of academic curriculum and management system to improve teaching-research process.

**5. Outcomes**

- 1) Increasing access to higher education, thus increasing enrollment rate;
- 2) Improving quality, relevance, competitiveness, and accreditation of higher education through the enhancement of academic quality, facilities, human resources development, and research;
- 3) Increasing quality and competitive higher education graduates.

**6. Main Target of the National Development in RPJMN 2015-2019:**

Human and People Development.

**7. Indications of Financing Need**

Loan	: USD	386,679,300
Grant	: USD	0
Counterpart Funding	: USD	43,265,760
<b>Total Financing</b>	<b>: USD</b>	<b>429,945,063</b>

**BB-1519-R1-17-01-2**


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<b>1. Project Title</b>	: Strengthening Capacity of State Higher Education
<b>2. Program Title</b>	: Improving Access, Quality, Relevance, and Competitiveness of Higher Education Program
<b>3. Executing Agency</b>	: Ministry of Research, Technology and Higher Education
<b>4. Implementing Agency</b>	: Universities under the Ministry of Research, Technology and Higher Education
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Bengkulu, DKI Jakarta, Lampung, and East Java Province

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**7. Scope of Work****1) Establishment of University of Bengkulu's Hospital:**

Development of University of Bengkulu through

- a. Environmental assessments and impact analysis;
- b. Establishment University of Bengkulu's Hospital (civil works);
- c. This component includes sub-components : (i) constructions for hospital buildings and landscapes, (ii) construction of waste management systems, and (iii) establishment infrastructure for IT-based hospital services and management
- d. Component 3 : Procurement of medical equipment and furnitures;
- e. Component 4 : Preparing human resources for hospital management; and
- f. Component 5: Project management, coordination, and learning.

**2) Development and Upgrading of the State University of Jakarta (Phase 2):**

Development of the State University of Jakarta (Phase 2) through:

- a. Civil works of education infrastructure, consisting of:
  - o 4 (four) Integrated Academic Building for Classrooms, Office, Student Activity Rooms, Laboratory, and Studio
  - o Center of Islamic Education Development (CIED)
- b. Training of staff and faculty including:
  - o 60 faculty members followed Doctoral Degree/Ph.D. program domestic/overseas
  - o Short course training
- c. Information and Communications Technology (ICT) based curriculum development;
- d. Procurement of furniture and fixture; and
- e. Consultancy services for Detailed Engineering Design Consultant (DEDC), Project Management Supervision Consultant (PMSC), and auditing.

**3) Improving the Quality of Medical Education through the Development of PTN Hospital and Research Center of Lampung University:**

Development of Lampung University through:

- a. Civil work
- b. Consulting services

**4) Downstreaming Research and Innovation in The Form of Teaching Industry: A Strategic Effort Towards a World Class University (Institut Teknologi Surabaya/ITS)**

- a. Development of Building and strengthening the infrastructure for 3 centers within ITS Teaching industry, namely: center for (1) Maritime, (2) Automotive, (3) Creative Industries;



- b. Development of building (1) unit of ITS Tower for strengthening the infrastructure for several study programs and language center having less facility, namely: (1) Dept. of Geophysics, (2) Dept. of Interior Design/DKV and building for ITS's Language and Cultural Center;
- c. Procurement of facilities and equipment laboratory in strategic areas as mentioned above;
- d. Scholarships for Doctoral Program (S-3), research grants, and non-degree training for technicians and staffs;
- e. Research Grant and Provision of expert ad program initiation for teaching industry for 3 centers: maritime, automotive, and creative industry.

**5) The Quality Improvement Academic Hospital of Brawijaya University Project**

Development of Brawijaya University through:

- a. Building Construction
- b. Equipment
- c. Human Development
- d. Project Management

**8. Outputs**

- 1) Improvement of learning and research facilities for student, lecturer and researcher;
- 2) Improvement of number and quality of innovation and research;
- 3) Improvement of quality of human resources in academic, research, management, administration.
- 4) Established University of Bengkulu's Hospital hospital type C;
- 5) Established supporting facilities for University of Bengkulu's Hospital;
- 6) Established IT-based infrastructures for hospital services and management.;
- 7) Increased competence of medical graduates;
- 8) The increasing rank of medical education at the University of Lampung has become the top 10 in Indonesia;
- 9) Increased publications and patents;
- 10) Increased public health index in Lampung Province.
- 11) Building and supporting infrastructure for teaching industry: center for maritime, automotive, and creative industries;
- 12) Infrastructure building and supporting for some course that support the development of the teaching industry (interior design, geophysics, sea transportation, engineering physics, etc);
- 13) Laboratory equipment in the areas of strategic maritime, automotive and creative industries;
- 14) The scholarship program for the S3 program that supports efforts to strengthen the innovative products in the areas of strategic maritime, automotive and creative industries;
- 15) Non-degree training programs for administrative staff and laboratory staff who support efforts to strengthen the innovative products in the areas of stratgic maritime, automotive and creative industries;
- 16) Tower A: outpatient, service center of cancer and pain, service centers of cardiology and kidneys and service of pharmacy;
- 17) Tower B: emergency room, installation intensive care, operation room, laboratory, radiology, birthing room, VVIP inpatient room and service center of infertilities and test-tube baby; and

18) Tower C: inpatient of class III, class II, class I and VIP.

## 9. Project Cost

<ul style="list-style-type: none"><li>Foreign Funding</li></ul>		<ul style="list-style-type: none"><li>Counterpart Funding</li></ul>	
-	Loan : US\$ 182,529,103	-	Central Government : US\$ 21,984,760
-	Grant : US\$ 0	-	Regional Government : US\$ 0
		-	State-Owned Enterprise : US\$ 0
		-	Others : US\$ 0
Sub Total : US\$ 182,529,103		Sub Total : US\$ 21,984,760	
TOTAL : US\$ 204,513,863			

## 10. Detail of Project Cost

Project	Loan (US\$)	Counterpart Funding (US\$)
1) Establishment of University of Bengkulu's Hospital	22,254,300	2,472,695
2) Development and Upgrading of the State University of Jakarta -Phase 2	32,709,400	5,567,500
3) Improving the Quality of Medical Education through the Development of PTN Hospital and Research Center of Lampung University	41,826,103	4,577,353
4) Downstreaming Research and Innovation in The Form of Teaching Industry: A Strategic Effort Towards a World Class University (Institut Teknologi Surabaya/ITS)	46,294,300	2,406,408
5) The Quality Improvement Academic Hospital of Brawijaya University Project	39,445,000	6,960,804
<b>TOTAL</b>	<b>182,529,103</b>	<b>21,984,760</b>

**BB-1519-R1-17-02-0**

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- 1. Project Title** : The Advanced Knowledge and Skills for Sustainable Development Project (AKSI)
- 2. Program Title** : Improving Access, Quality, Relevance, and Competitiveness of Higher Education Program
- 3. Executing Agency** : Ministry of Research, Technology and Higher Education
- 4. Implementing Agency** : 1) Directorate General of Resources for Sciences, Technology, and Higher Education  
2) University of Malikussaleh  
3) University of Jambi  
4) University of Riau  
5) Indonesia University of Education (UPI)
- 5. Duration** : 52 months
- 6. Location** : Aceh, Jambi, Riau, and West Java Province
- 

**7. Scope of Works**

- 1) Development of teaching and research facilities, supporting infrastructures, and procurement of equipment.
- 2) Development and improvement of the quality of human resources, including degree and non-degree programs for lectures and university staff.
- 3) Development of academic curriculum and management system to improve teaching research process.

**8. Outputs**

- 1) Delivery of market responsive programs
- 2) Provision of improved teacher training
- 3) Strengthening of the medium and long term institutional development planning

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>				<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>			
-	Loan	: US\$	204,150,200	-	Central Government	: US\$	21,281,000
-	Grant	: US\$	0	-	Regional Government	: US\$	0
-				-	State-Owned Enterprise	: US\$	0
-				-	Others	: US\$	0
Subtotal : US\$ 204,150,200				Subtotal : US\$ 21,281,000			
<b>TOTAL : US\$ 225,431,200</b>							

**10. Detail of Project Cost**

<b>Project</b>	<b>Loan (US\$)</b>	<b>Counterpart Funding (US\$)</b>
1) Capacity Building Programmes for Infrastructure in Malikussaleh Univesrsity	48,543,100	21,281,000
2) Development and Upgrading of University of Jambi	53,879,300	
3) Integrated Multi Campus-University for Tomorrow's Education in Indonesia University of Education	51,777,700	
4) Higher Education Quality Improvement of the University of Riau	49,950,100	
<b>TOTAL</b>	<b>204,150,200</b>	<b>21,281,000</b>

# **Ministry of Religious Affair**



# **Improving Access, Quality, Relevance, and Competitiveness of Islamic Higher Education Program**

**BB-1519-R0-18**


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<b>1. Program Title</b>	: Improving Access, Quality, Relevance, and Competitiveness of Islamic Higher Education Program
<b>2. Executing Agency</b>	: Ministry of Religious Affair

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**3. Background and Justification**

Higher education plays an important role in enhancing competitiveness, and building a nation of excellence, through the development of science, scientific discovery and technological innovation. In addition, higher education is closely related to the progress of the nation's economy through improving the quality of human resources. Therefore, strengthening higher education institutions is unequivocally needed in support of the nation's effort in facing a great deal of challenges in the era of globalize economy.

Islamic Higher Education (Islamic HE) is part of the Indonesia's education system. As Islamic HE institutions serve a huge number of students, in which need an improvement in terms of access, quality, relevance, and competitiveness. Although they play a significant role in the country's social-economic development, their quality is considered very low compared to general universities. Such condition results from the lack of facilities and infrastructure such as laboratories, research facilities, educational tools, and support facilities, as well as lecturers.

Therefore, more effort is needed to improve the quality of Islamic HE services to be accessible by the entire population of productive age, so that they can become the driving force of economic growth.

Law No. 12 of 2012 on Higher Education Article 30 states that Higher Education institutions may take the form of religious higher education university, college, seminary, and other similar forms. Indonesia has three types of Islamic higher education, namely the State Islamic University (UIN), State Islamic Institute (IAIN), and the College of Islamic Studies (STAIN). In its development, IAIN has been established in every province in Indonesia, which managed under the coordination of the Ministry of Religious Affairs. In 1997 as many as 36 Colleges of Islamic Studies (STAIN) changed its status to become IAINs. Moreover, the most established IAINs have also transformed into universities, thus becoming State Islamic Universities by promoting various subject fields (e.g. medicine, public health, and engineering) in addition to Islamic studies.

The change of IAIN to UIN status was motivated by the need for strengthening the institutions by integrating "Islamic sciences" and "secular sciences". The new development of the Islamic HE institution has instigated Indonesian Moslems to study at IAINs and UINs with hope that they will gain quality HE. Therefore the government concerns about involving the quality of Islamic HE similar to that of general HE by building infrastructure and academic facilities, and providing quality academic staff.

**4. Scope of Work**

- 1) Development of teaching and research facilities, supporting infrastructures, and procurement of equipment;
- 2) Development and improvement of the quality of human resources, including degree and non-degree programs for lecturers and university's staff; and
- 3) Development of academic curriculum and management system to improve teaching-research process.

**5. Outcomes**

- 1) Increasing access to Islamic higher education, thus increasing enrollment rate;



- 2) Improving quality, relevance, competitiveness, and accreditation of Islamic higher education through the enhancement of academic quality, facilities, human resources development, and research; and
- 3) Increasing quality and competitive higher education graduates.

**6. Main Target of the National Development in RPJMN 2015-2019:**

Human and People Development.

**7. Indications of Financing Need**

Loan	:	USD	175,930,900
Grant	:	USD	0
Counterpart Funding	:	USD	33,966,200
<b>Total Financing</b>	:	<b>USD</b>	<b>209,897,100</b>

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<b>1. Project Title</b>	: Strengthening Capacity of Islamic Higher Education (IAIN and UIN)
<b>2. Program Title</b>	: Improving Access, Quality, Relevance, and Competitiveness of Islamic Higher Education Program
<b>3. Executing Agency</b>	: Ministry of Religious Affairs
<b>4. Implementing Agency</b>	: Universities under the Ministry of Religious Affairs
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Aceh, East Java, West Java, and South Sulawesi Province

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## 7. Scope of Work

### 1) The Development of UIN Maulana Malik Ibrahim Malang - Phase II, East Java Project:

- a. Construction works and infrastructure, covers;
  - o Integrated classroom in Faculty of Medical, Faculty of Dentistry, Faculty of Science and Technology (Department of Civil Engineering, Architecture, Electrical Engineering, Mechanical Engineering, Environmental Engineering, Informatics, and Pharmacy)
  - o Library
  - o Mahad/Dormitory Building
- b. Training Development;
- c. Curriculum Development program;
- d. Procurement of equipment and furniture;
- e. Project Management and Supervision Consultant (PMSC), Detailed Engineering Design Consultant (DEDC) and Equipment Consultant (EQC); and
- f. Project Management, including financial auditing and start-up workshop.

### 2) The Development of Ar-Raniry State Islamic University (UIN Ar-Raniry) Phase II Project in Aceh:

- a. Construction of new buildings which covers Integrated Classroom; Library; Multifunction Laboratory of Non-Science (including Halal Laboratory, Islamic Banking, and Language Center) and Multifunction Laboratory of Science; Training Center and Multipurpose Building; Polyclinic; ICT Center; Student Center and Sport Center; Male and Female Dormitory; Admission and Register Office and Business Unit (including Publishing House/Research Center).
- b. Procurement of equipment and furniture;
- c. Capacity building and academic improvement which covers Doctoral Degree Program; Non-Degree Training; Management Training Program and Curriculum Development Program.
- d. Project management and supervision consultant (PMSC), detailed engineering design consultant (DEDC), and equipment consultant (EQC); and
- e. Project management, including financial auditing and start-up workshop.

### 3) The Development and Upgrading of State Islamic University Sunan Gunung Djati, Bandung, Phase 2 Project:

- a. Civil works (construction of new buildings) which covers Construction of Integrated Classroom, MIPA Laboratory, Halal Laboratory, Sunan Training Center, ICT Campus Building, Business Center and Community Service Building, Multipurpose Building, Dormitory (Mahad al-Jamiah), Laboratory for Religious Teaching, Sport Center, and Management Building;

- b. Smart Campus Program (ICT-Information and Communication Technology University Development) which covers Development of ICT includes software and hardware development work and Development of ICT design consultancy services and building.
- c. Procurement of equipment and furniture;
- d. Capacity building and academic improvement which covers Overseas Degree and Non-Degree Training/Shortcourse Program and Curriculum Development.
- e. Project management and supervision consultants (PMSC), detailed engineering design consultants (DEDC), and equipment consultants (EQC); and
- f. Project management, including financial auditing and start-up workshop.

**4) The Development of Educational Facilities of The State Islamic University of Alauddin, Makassar Phase II:**

- a. Civil works (construction of new buildings and infrastructure) which covers Development of the Faculty of Medicine and Health Sciences, Centre for Laboratory and Educational Facilities (CLEF), Campus Service Center (Career and Employment Services and Business Center), Smart Campus Program (ICT-Information and Communication Technology University Development), and Integrated General Classroom; and Development of the infrastructure work around campus such as road, drainage, electric installment, water supply, and landscape.
- b. Smart Campus Program (ICT-Information and Communication Technology University Development) which covers Development of ICT includes software and hardware development work; and Development of ICT design consultancy services and building.
- c. Procurement for equipment and furniture which covers Equipment for Faculty of Medicine-Health Sciences, Campus Center (i.e: Career & Employment Services and Business Center), Centre for Laboratory and Educational Facilities (CLEF);
- d. Capacity Building and Academic Improvement which covers Curriculum Development Program, Degree and Non-Degree Programs; and Training programs and human resources development (HRD) consist of the activities such as abroad training, in-country training, seminar, and workshop.
- e. Project Management and Supervision Consultant (PMSC), Detailed Engineering Design Consultant (DEDC), and Equipment Consultant (EQC); and
- f. Project Management, including financial auditing and start-up workshop.

**8. Outputs**

- 1) Conducting education on integrative-multidisciplinary Islamic sciences with high competitiveness and relevant to the needs of industries and labor market;
- 2) Improvement of learning and research facilities for student, lecturer and researcher;
- 3) Improvement of number and quality of innovation and research; and
- 4) Improvement of quality of human resources in academic, research, community service, management, and administration.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 175,930,900	- Central Government	: US\$ 33,966,200
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 175,930,900	Sub Total	: US\$ 33,966,200
<b>TOTAL : US\$ 209,897,100</b>			

**10. Detail of Project Cost**

Project	Loan (US\$)	Counterpart Funding (US\$)
1) The Development of UIN Maulana Malik Ibrahim Malang - Phase II	59,935,500	10,404,300
2) The Development of Ar-Raniry State Islamic University (UIN Ar-Raniry) Phase II Project in Aceh	41,328,200	8,636,300
3) The Development and Upgrading of State Islamic University Sunan Gunung Djati, Bandung, Phase 2 Project	33,442,700	9,345,200
4) The Development of Faculty of Medicine - Health Sciences and Post Graduates of The Islamic State University of Alaudin, Makassar Project	41,224,500	5,580,400
<b>TOTAL</b>	<b>175,930,900</b>	<b>33,966,200</b>

**Ministry of National Development  
Planning/ National Development  
Planning Agency**

# **Human Resources Development for Bureaucracy Reform Program**

**BB-1519-R0-19**


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<b>1. Program Title</b>	: Human Resources Development for Bureaucracy Reform Program
<b>2. Executing Agency</b>	: Ministry of National Development Planning/ National Development Planning Agency

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**3. Background and Justification**

Since 2007 the Indonesian government has pursued efforts in order to improve the government institution performance by implementing bureaucracy reform in several government institutions such as Ministry of Finance, State Supreme Audit Agency, and Supreme Court as a pilot project. The success of this pilot project becomes a reason to expand the bureaucratic reform to all government institutions. To support this effort, the improvement and adjustment on managerial and critical mass aspects are needed. These improvements and adjustments cover many aspects such as policies, regulations, governance, assessment, coaching, and appropriate human resources, systems, and facilities.

Most of the bureaucracy reform strategies are covered in the Human Capital Development Plan (HCDP), including scholarship programs for strengthening the bureaucracy reform in central government institutions. In this regards, this program can be seen as a capacity building program through human resources improvement in order to support the bureaucracy reform implementation.

**4. Scope of Work**

- 1) Capacity building through training and scholarship;
- 2) Project management and operation.

**5. Outcomes**

Efficient and effective bureaucracy reform program through improvement of human resources in the government institutions.

**6. Main Target of the National Development in RPJMN 2015-2019: Human and People Development.****7. Indications of Financing Need**

Loan	:	USD	300,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	0
<b>Total Financing</b>	:	<b>USD</b>	<b>300,000,000</b>

**BB-1519-R0-19-01-0**

<b>1. Project Title</b>	: Human Resources Development for Bureaucratic Reform/ Strengthening Management of Apparatus Talents (SMART)
<b>2. Program Title</b>	: Human Resources Development for Bureaucracy Reform Program
<b>3. Executing Agency</b>	: Ministry of National Development Planning/ National Development Planning Agency
<b>4. Implementing Agency</b>	: Ministry of National Development Planning/ National Development Planning Agency
<b>5. Duration</b>	: 50 months
<b>6. Location</b>	: a. DKI Jakarta Province; b. Domestic (linkage) and overseas universities.

**7. Scope of Work**

- 1) Pre-departure training;
- 2) Degree and non-degree scholarships for participating agencies;
- 3) Program and project management and operational support.

**8. Outputs**

Availability of approximately 2,109 graduate students/ trainees that consist of:

- 1) 137 alumni of overseas Ph.D degree;
- 2) 1,078 of overseas and linkage master degree; and
- 3) 1,494 of domestic and overseas non-degree programs (managerial, functional, individual, internship and certification.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 300,000,000	- Central Government	: US\$ 0
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 300,000,000	Sub Total	: US\$ 0
<b>TOTAL : US\$ 300,000,000</b>			



# **Strengthening Financial Sector Program**

**BB-1519-R0-38**

<b>1. Program Title</b>	: Strengthening Financial Sector Program
<b>2. Executing Agency</b>	: Ministry of National Development Planning/ National Development Planning Agency

**3. Background and Justification**

One of the main policies and strategies of the financial sector in the National Medium-Term Development Plan (RPJMN) of 2015-2019 is to develop sharia finance through the establishment of a national committee on sharia financial development. Based on Presidential Regulation No. 91 of 2016 on National Committee of Sharia Finance (KNKS), KNKS has the task of accelerating, expanding and advancing the development of sharia finance in order to support national economic development.

In performing its duties, KNKS performs the following functions:

- 1) Recommendation of policy direction and strategic program of national development in sharia finance sector;
- 2) Coordinating the preparation and implementation of strategic policy and program direction plan in sharia financial sector;
- 3) Formulation and recommendation on problem solving in sharia financial sector; and
- 4) Monitoring and evaluation of the implementation of strategic policy and program direction in sharia financial sector.

Currently, several things that hinder the development of Islamic finance, among others:

- 1) Lack of public understanding about sharia financial products and institutions.
- 2) Indonesia's sharia financial industry at this time is very retail-oriented. The share of Islamic finance from the corporate banking market is very small. In addition, Indonesia also does not have sharia investment bank.
- 3) The quantity, quality, and competence of human resources in the sharia financial sector are relatively far behind compared to the conventional sector.
- 4) Information technology systems used by sharia financial institutions are relatively lagging compared with conventional financial sector

Therefore, it is necessary to support the government and related stakeholders to encourage the growth of sharia financial industry.

**4. Scope of Work**

Capacity building and financial support for the development of sharia economy.

**5. Outcomes**

- 1) Increasing sharia financial institutional capacity; and
- 2) Improve the performance of sharia financial institutions.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	25,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	0
<b>Total Financing</b>	:	<b>USD</b>	<b>25,000,000</b>

**BB-1519-R0-38-01-0**

<b>1. Project Title</b>	: Promoting Sharia Finance in Indonesia through Technical Assistance and Financial Support for the National Committee on Sharia Finance
<b>2. Program Title</b>	: Strengthening Financial Sector Program
<b>3. Executing Agency</b>	: Ministry of National Development Planning/ National Development Planning Agency
<b>4. Implementing Agency</b>	: Ministry of National Development Planning/ National Development Planning Agency
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: DKI Jakarta Province

**7. Scope of Work**

Strengthening capacity and financial support for National Committee of Sharia Finance (KNKS), which covers:

- 1) Facilitate the growth of sharia finance in Indonesia, represented through increasing volume, functions and marketshare;
- 2) Increase the role of sharia finance in development funding, especially in funding large-scale projects;
- 3) Promote a healthy, steady, efficient and competitive financial system; and
- 4) Increase access of the public and small medium enterprises (SMEs) to formal financial services within the framework of an inclusive and equitable economic development framework.

**8. Outputs**

Availability of approximately 2,109 graduate students/ trainees that consist of:

- 1) Increased institutional capacity of the National Committee for Sharia Finance.
- 2) Increased performance of Islamic financial institutions.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 25,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
			-	State-Owned Enterprise	: US\$ 0
			-	Others	: US\$ 0
Sub Total : US\$ 25,000,000			Sub Total : US\$ 0		
<b>TOTAL : US\$ 25,000,000</b>					

# Ministry of Health

# **Basic Health Care Program**

**BB-1519-R1-20**

- |                            |                             |
|----------------------------|-----------------------------|
| <b>1. Program Title</b>    | : Basic Health Care Program |
| <b>2. Executing Agency</b> | : Ministry of Health        |

**3. Background and Justification**

In the Medium-Term National Development Plan 2015-2019, the Indonesian Health Program has the goal to improve the health and nutritional status of the community through health and community development. It will be achieved through health and community empowerment efforts that are supported by financial protection and equity of health services. One of the main targets of the National Medium-Term Development Plan 2015-2019 is the increased access to quality primary health care services and referrals, especially in remote areas, disadvantaged, and border regions.

The improvement of the quality of primary health care services is undoubtedly essential to support supply side readiness for the implementation of Universal Health Coverage. The Indonesian Health Facility Research (Rifaskes, 2011) shows that on average health centers only have 5 out of 7 required basic amenities (i.e. electricity, water source, private examination room, sanitation facilities, communication equipment, computer with internet, and emergency transportation). Despite the adequacy basic amenities, there is also a need to improve the quality of health services provided by health centers. As part of President's quick win agenda, health centers are required to have cooperation with the blood transfusion unit particularly to prevent maternal deaths caused by bleeding. An integrated information system is also needed to simplify health centers' recording and reporting systems; thus, the completeness and accuracy of health program data can be assured.

**4. Scope of Work**

- 1) Health center accreditation;
- 2) A national integrated health information system;
- 3) Procurement of mobile clinic in disadvantaged areas, border areas and outlying islands (DPTK);
- 4) Facilitation of cooperation between health centers and Blood Transfusion Unit.

**5. Outcomes**

- 3) Increased quality of primary health care services;
- 4) Increased public access to primary health care services.

**6. Main Target of the National Development in RPJMN 2015-2019: Human and People Development.****7. Indications of Financing Need**

Loan	:	USD	225,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	1,752,128,000
<b>Total Financing</b>	:	<b>USD</b>	<b>1,977,128,000</b>

**BB-1519-R1-20-01-1**

<b>1. Project Title</b>	: Improvement of Primary Health Care
<b>2. Program Title</b>	: Basic Health Care Program
<b>3. Executing Agency</b>	: Ministry of Health
<b>4. Implementing Agency</b>	: Ministry of Health
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Health center accreditation;
- 2) Develop national integrated health information system;
- 3) Fulfillment mobile health services unit in the disadvantaged areas, borders and the outlying islands (DTPK);
- 4) Facilitating cooperation between health centers and Blood Transfusion Unit (UTD).

**8. Outputs**

- 1) Increasing number of health centers certified accreditation;
- 2) Increasing number of inpatient and non-inpatient health centers;
- 3) Increasing health care moves (PKB) in the isolated and very isolated area;
- 4) Increasing number of health centers in collaboration with the Blood Transfusion Unit (UTD);
- 5) Availability of a well-functioning health information system.

**9. Project Cost**

• Foreign Funding			• Counterpart Funding		
- Loan	: US\$	75,000,000	- Central Government	: US\$	7,500,000
- Grant	: US\$	0	- Regional Government	: US\$	0
			- State-Owned Enterprise	: US\$	0
			- Others	: US\$	0
Sub Total	: US\$	75,000,000	Sub Total	: US\$	7,500,000
<b>TOTAL : US\$ 82,500,000</b>					





**BB-1519-R1-20-02-0**

- 1. Project Title** : Indonesia-Supporting Primary and Referral Healthcare Reform (I-SPHERE)
- 2. Program Title** : a. Basic Health Care Program  
b. Health Service Referral Program
- 3. Executing Agency** : Ministry of Health
- 4. Implementing Agency** : Secretariat General of Ministry of Health
- 5. Duration** : 72 months
- 6. Location** : a. DKI Jakarta Province (Ministry of Health)  
b. 34 provinces in Indonesia, particularly in Maluku Province, East Nusa Tenggara Province, and Papua Province

**7. Scope of Works**

- 1) Development of health information system
- 2) Strengthening the capacity of the Accreditation Commission for Primary Health Care Facilities
- 3) Health center accreditation
- 4) Deployment of primary health care teams in remote and difficult to reach areas
- 5) Enhancing the performance-based capitation of National Health Insurance
- 6) Improvement of health planning and budgeting capacity of local government
- 7) Introduction of performance based element in transfer fund allocations
- 8) Civil works of vertical hospital
- 9) Fulfilment of vertical hospital medical equipment

**8. Outputs**

- 1) Increased availability and expansion of access and utilization of health services in Indonesia
- 2) Quality improvement of primary and referral health care services in Indonesia
- 3) Increasing the capacity of health service management in Indonesia

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 150,000,000</li> <li>- Grant : US\$ 0</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 1,744,628,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>	
Subtotal	: US\$ 150,000,000	Subtotal	: US\$ 1,744,628,000
<b>TOTAL : US\$ 1,894,628,000</b>			

# **Health Services Referral Program**

**BB-1519-R1-23**


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<b>1. Program Title</b>	: Health Services Referral Program
<b>2. Executing Agency</b>	: Ministry of Health

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**3. Background and Justification**

The high demand for health care needs to be supported by a robust tiered referral system, thus simplifying access to quality health services. With the enactment of the National Health Insurance, the community's access to health care referral is increasing, therefore it needs to be supported by improved facilities, infrastructure, and medical devices to meet the needs of health care.

The challenges remain related to service delivery of healthcare referral facilities including the inadequate infrastructure, the limited facilities and equipment, and the shortage of health professionals. In general, the hospital capacity in providing blood transfusion services is still low. Moreover, there are only eight public hospitals and 33 percent of private hospitals that have met the criteria of comprehensive surgery readiness. Another noteworthy challenges are ineffective referral systems and inadequate information systems including medical record systems. Meanwhile in terms of quality, the main challenge is the accreditation of healthcare referral facilities. In 2014, only 10 out of 514 districts that have already had at least one accredited local hospital.

In the RPJMN 2015-2019, the improvement of equity access to quality healthcare referral services will be achieved through several strategies including: improved quality of national referral hospitals, regional referral hospitals, and local hospitals; strengthened referral systems; developed health information systems; and improved hospital accreditation and health services guideline. By 2019, 481 districts is targeted to have at least one accredited local hospital.

**4. Scope of Work**

Development of national and provincial referral hospitals and vertical technical unit hospitals, including:

- 1) Procurement of medical equipment.
- 2) Construction of facilities and infrastructure.
- 3) Development of health information systems.
- 4) Strengthening health referral systems.
- 5) Improvement of health workforce capacity.

**5. Outcomes**

- 1) Increased access and quality of hospital services in various areas.
- 2) Increased number of referral hospitals.

**6. Main Target of the National Development in RPJMN 2015-2019: Human and People Development.****7. Indications of Financing Need**

Loan	:	USD	1,180,650,000
Grant	:	USD	0
Counterpart Funding	:	USD	125,560,000
<b>Total Financing</b>	:	<b>USD</b>	<b>1,306,210,000</b>

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<b>1. Project Title</b>	: Strengthening of National Referral Hospitals, Province Referral Hospital and Vertical Technical Units
<b>2. Program Title</b>	: Health Services Referral Program
<b>3. Executing Agency</b>	: Ministry of Health
<b>4. Implementing Agency</b>	: Ministry of Health
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Nationwide

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**7. Scope of Work**

Development of national and provincial referral hospitals and vertical technical unit hospitals, including:

- 1) Building construction;
- 2) Procurement of medical equipment;
- 3) Construction of facilities and infrastructure.

**8. Outputs**

- 1) Increased infrastructure, facilities, and medical equipment (SPA) in 14 (fourteen) National Referral Hospitals;
- 2) Improved facilities, infrastructure, and medical equipment (SPA) in 10 (ten) Provincial Referral Hospitals according to the standard as the highest referral hospital in each province;
- 3) Improved health services at 39 (thirty nine) Vertical Technical Unit hospitals as a tertiary referral center.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 492,898,000	- Central Government	: US\$ 125,560,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 492,898,000	Sub Total	: US\$ 125,560,000
<b>TOTAL : US\$ 618,458,000</b>			

**BB-1519-R1-23-02-0**

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- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Strengthening of Vertical Technical Hospitals Ministry of Health for Cancer Centre |
| <b>2. Program Title</b>       | : Health Services Referral Program   |
| <b>3. Executing Agency</b>    | : Ministry of Health   |
| <b>4. Implementing Agency</b> | : Ministry of Health   |
| <b>5. Duration</b>            | : 24 months  |
| <b>6. Location</b>            | : Nationwide   |
- 

**7. Scope of Works**

- 1) Construction work
- 2) Fulfillment of health infrastructure and equipment
- 3) Improvement of human resources management and technical capacity

**8. Outputs**

- 1) The fulfillment of infrastructures and health facilities for cancer care in vertical technical hospitals
- 2) The fulfillment of quality medical and non medical equipment for cancer care in vertical technical hospitals
- 3) Improved human resource capacity to support quality cancer care in vertical technical hospitals

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 443,550,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 443,550,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 443,550,000</b>					

BB-1519-R1-23-03-0

- 1. Project Title** : Strengthening of Vertical Technical Hospitals in Mother and Child Health
- 2. Program Title** : Health Services Referral Program
- 3. Executing Agency** : Ministry of Health
- 4. Implementing Agency** : Ministry of Health
- 5. Duration** : 60 months
- 6. Location** :
  - 1) West Java Province
  - 2) DKI Jakarta Province
  - 3) South Sulawesi Province
  - 4) Special Region of Yogyakarta Province
  - 5) Bali Province

**7. Scope of Works**

- 1) Construction work
- 2) Fulfillment of health infrastructures and equipment
- 3) Improvement of human resource capacity
- 4) Strengthening research capacity
- 5) Sterengthening management and information system

**8. Outputs**

- 1) The fulfillment of infrastructures, health facilities, medical and nonmedical equipments in integrated maternal and child healthcare
- 2) The fulfilment of infrastructures, health facilities, medical and nonmedical equipments in Cancer Research Center
- 3) The fulfillment of health and non-health human resources who receive further education or training
- 4) Translational researches related to maternal and child health, and cancer are conducted

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> </ul>		
-	Loan	: US\$ 244,202,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 244,202,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 244,202,000</b>					

# **Program for Human Resources Development in Health Sector**



**BB-1519-R0-21**

- |                            |  |
|----------------------------|--|
| <b>1. Program Title</b>    | : Program for Human Resources Development in Health Sector |
| <b>2. Executing Agency</b> | : Ministry of Health                                       |

**3. Background and Justification**

The availability of health workforce remains a major challenge in the health sector development in Indonesia. At this time, the number of doctors in Indonesia reached 2 per 10,000 people, whereas WHO recommends availability 10 physicians for every 10,000 residents. Deficiency also occurs for other health professionals such as midwives, sanitarians, energy nutrition and health promotion personnel. Although the number of health workers in Indonesia continues to increase, but the number of health workers is still inadequate to provide maximum service.

Health workforce issues are not only on the availability, but also in aspects of the distribution and placement, as well as quality and performance. The shortage of doctors is pretty high especially in the eastern region of Indonesia such as in Papua Province (32.0 percent), West Papua Province (16.3 percent), and North Maluku Province (14.9 percent). Meanwhile, the quality of the health workforce depends on the quality of schools which they have huge variabilities. Only half of schools are accredited. Students are often not supported with adequate learning and teaching facilities (laboratory, training equipment, etc.). Furthermore, the curriculum is outdated and not well-suited to the current challenges and future demand. Therefore, government needs to invest heavily and urgently in helping schools meet accreditation standards and improve their graduates' quality.

**4. Scope of Work**

- 1) Improvement of Health Polytechnic and Health Training Center (Poltekkes and Bapelkes), including:
  - a. Construction of buildings and other supporting facilities;
  - b. Provision of teaching and learning tools and equipment;
  - c. Enhancement of curriculum and teaching materials.
- 2) Capacity building for health professionals.

**5. Outcomes**

- 1) Increased capacity Health Polytechnics and Health Training Centers;
- 2) Increased quality of teaching and learning in health sector;
- 3) Increased competency of health human workers and professionals.

**6. Main Target of the National Development in RPJMN 2015-2019: Human and People Development.****7. Indications of Financing Need**

Loan	:	USD	240,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	24,000,000
<b>Total Financing</b>	:	<b>USD</b>	<b>264,000,000</b>

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<b>1. Project Title</b>	: Improvement of Facilities and Infrastructure for Teaching and Learning Activities in Health Sector
<b>2. Program Title</b>	: Program for Human Resources Development in Health Sector
<b>3. Executing Agency</b>	: Ministry of Health
<b>4. Implementing Agency</b>	: Ministry of Health
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

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**7. Scope of Work**

Improved infrastructures for Poltekkes (Polytechnic of Health), BBPK (Center for Health Training), and Bapelkes (Health Training Center) including:

- 1) Construction;
- 2) Procurement of supporting facilities;
- 3) Procurement of teaching and learning facilities.

**8. Outputs**

- 1) Improved Technical Implementation Units (UPT);
- 2) Availability and improvement of supporting facilities on health education;
- 3) Adequate tools and equipment to support quality teaching and learning process.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 240,000,000	- Central Government	: US\$ 24,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 240,000,000	Sub Total	: US\$ 24,000,000
<b>TOTAL : US\$ 264,000,000</b>			

**Program for Disease Control,  
Environmental Health, and  
Strengthening Health Research  
and Development**

**BB-1519-R0-22**

<b>1. Program Title</b>	: Program for Disease Control, Environmental Health, and Strengthening Health Research and Development
<b>2. Executing Agency</b>	: Ministry of Health

**3. Background and Justification**

Indonesia is facing double burden of diseases. While several infectious diseases such as tuberculosis, HIB and AIDS, and malaria still remain high prevalence, there is a rapid increase of non-communicable disease (NCD) at the same time. In 1990 the proportion of the burden of NCD reached 37 percent, then over a decade (2000) it rose to 49 percent and in 2010 became 58 percent from the total burden of disease (Institute for Health Metrics and Evaluation, 2013). Increasing cases of non-communicable diseases in Indonesia, among others caused by changes in modifiable behavior and environmental risk factors.

To response this challenge, one of the health development policies set in the Medium-Term National Development Plan 2015-2019 is to improve disease control and environmental health, through increased epidemiology surveillance, increased preventive and promotive interventions in infectious disease control, outbreaks prevention and control, improved promotion of risk factors reduction, and improved the quality of environmental health including increased access to water and sanitation facilities. In addition, the strengthening of health research and development is also necessary to find breakthroughs in the field of healthcare and to provide data, information, and policy recommendations related to health sector development.

**4. Scope of Work**

- 1) Construction of buildings and other facilities particularly laboratory;
- 2) Procurement of medical equipment;
- 3) Human Resources Development;
- 4) Promoting, preventing, and special protection for high-risk groups;
- 5) Expansion of access to services, and strengthening disease surveillance systems in 34 provinces of Indonesia;
- 6) Strengthening the capacity of health facilities and infrastructure.

**5. Outcomes**

- 1) Increased capacity to conduct research in health field;
- 2) Increased public health services;
- 3) Increased control of communicable and non-communicable diseases.

**6. Main Target of the National Development in RPJMN 2015-2019: Human and People Development.****7. Indications of Financing Need**

Loan	:	USD	100,400,000
Grant	:	USD	0
Counterpart Funding	:	USD	10,040,000
<b>Total Financing</b>	:	<b>USD</b>	<b>110,440,000</b>

**BB-1519-R0-22-01-0**

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- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Improvement of Capacity on Disease Control, Environmental Health, and Strengthening Health's Research and Development |
| <b>2. Program Title</b>       | : Program for Disease Control, Environmental Health, and Strengthening Health's Research and Development                |
| <b>3. Executing Agency</b>    | : Ministry of Health  |
| <b>4. Implementing Agency</b> | : Ministry of Health  |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : Nationwide  |
- 

**7. Scope of Work**

- 1) Construction of buildings and other facilities particularly laboratory;
- 2) Procurement of medical equipment;
- 3) Human Resources Development;
- 4) Actions of promotion, prevention, and special protection for high-risk groups;
- 5) Expansion of access to services, and strengthening disease surveillance systems in 34 provinces of Indonesia;
- 6) Strengthening the capacity of health facilities and infrastructure.

**8. Output**

- 1) Strengthening institutional research and development of health;
- 2) Adequate laboratory facilities and equipment to support detection and research on different types of viruses / bacteria;
- 3) Increased health promotion and education for the general public;
- 4) Improving capacity of human resources.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 100,400,000</li> <li>- Grant : US\$ 0</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 10,040,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>		
<hr/> Sub Total : US\$ 100,400,000			<hr/> Sub Total : US\$ 10,040,000		
<b>TOTAL : US\$ 110,440,000</b>					



# Ministry of Agriculture

# **Provision and Development of Agriculture Infrastructure Program**



**BB-1519-R0-24**


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<b>1. Program Title</b>	: Provision and Development of Agriculture Infrastructure Program
<b>2. Executing Agency</b>	: Ministry of Agriculture

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**3. Background and Justification**

Indonesia's population continues to increase, and as a consequence, the demand of nutritious food in sufficient quantities to meet the entire demand will also increase. Up to 2013, the agriculture sector is able to supply 41.2 million tons of rice. Although most products can already be produced domestically, other essential foods such as sugar, soybeans, corn, beef, and poultry have to be obtained through imports, which can jeopardize national food security.

Infrastructure to support agricultural production and productivity is very important in food and agriculture development. Limitation of agricultural infrastructure, low of productive land especially in upland areas, and post-harvest equipment make it difficult to increase agricultural productivity in Indonesia. The high productive land, high quality of infrastructure, and good post-harvest equipment are expected to increase productivity and modernize agriculture sector in Indonesia.

**4. Scope of Work**

- 1) Development of agricultural infrastructure;
- 2) Conservation of agricultural land especially in the upland areas;
- 3) Development of post-harvest facilities and equipment;
- 4) Establishment of new farmland;
- 5) Cultivation of adaptive agriculture to conditions of specific land;
- 6) Assistancess for agricultural input.

**5. Outcomes**

- 1) Increase food and agriculture production and productivity;
- 2) Improve food and agriculture production and productivity;
- 3) Establish new agricultural land;
- 4) Increased levels of agricultural production;
- 5) National Food Security.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	1,336,957,600
Grant	:	USD	0
Counterpart Funding	:	USD	133,695,800
<b>Total Financing</b>	:	<b>USD</b>	<b>1,470,653,400</b>

**BB-1519-R0-24-01-0**

<b>1. Project Title</b>	: Exstensification of New Paddy Field Area
<b>2. Program Title</b>	: Provision and Development of Agriculture Infrastructure Program
<b>3. Executing Agency</b>	: Ministry of Agriculture
<b>4. Implementing Agency</b>	: Ministry of Agriculture
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Preparation works, including dissemination and program coordination, identification of farmers and prospective location, permittance/approval, survey and land suitability evaluation as well as, design of food estate area;
- 2) Construction works, including land clearing and land leveling, establishment of irrigation channel and agricultural access road;
- 3) Establishment of farmer settlement;
- 4) Providing agricultural tools and machinery;
- 5) Providing Organic Fertilizer Processing Unit;
- 6) Providing system and post-harvest equipment;
- 7) Construction RMU and warehouse;
- 8) Land management;
- 9) Management of the areas.

**8. Outputs**

- 1) Establishment of food estate region in the area of 500,000 hectares;
- 2) Increased of planting and paddy area in food estate region.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 811,166,600</li> <li>- Grant : US\$ 0</li> <li><hr/>Sub Total : US\$ 811,166,600</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 81,116,700</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> <li><hr/>Sub Total : US\$ 81,116,700</li> </ul>	
<b>TOTAL : US\$ 892,283,300</b>			

**BB-1519-R0-24-02-0**

<b>1. Project Title</b>	: Upland Development for National Food Security
<b>2. Program Title</b>	: Provision and Development of Agriculture Infrastructure Program
<b>3. Executing Agency</b>	: Ministry of Agriculture
<b>4. Implementing Agency</b>	: Directorate General of Agricultural Infrastructure and Facilities
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Land use planning in the upland areas;
- 2) Land and water conservation in the upland areas;
- 3) Conservational agricultural cultivation in the upland areas.

**8. Outputs**

Plants cultivation with advantages and adaptive to the upland conditions, according to the rules of conservation.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 525,791,000	- Central Government	: US\$ 52,579,100
- Grant	: US\$	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 525,791,000	Sub Total	: US\$ 52,579,100
<b>TOTAL : US\$ 578,370,100</b>			

# **Agriculture Extension, Education, and Training Improvement Program**

**BB-1519-R0-25**


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<b>1. Program Title</b>	: Agriculture Extension, Education, and Training Improvement Program
<b>2. Executing Agency</b>	: Ministry of Agriculture

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**3. Background and Justification**

Promoting and ensuring food security is a main objective and outcome of Indonesia's agricultural development program. Currently, the problem facing agricultural sector is a tendency of decreasing the number of labor and the interest of young people to work in agricultural sector, and also insufficient of farmers' welfare especially in the rural poor villages.

Infrastructure to support agricultural output and to increase interest of human resources especially young generation is an attempt to promote agriculture development. Low interest of young people in agriculture sector also makes it difficult to increase agricultural productivity in Indonesia. Young people who have more ideas and innovation are expected to increase agricultural production in Indonesia.

Moreover, an improvement of farmers' livelihood especially in the rural poor villages is important to increase agricultural productivity. Because it can provide multiplier effect to the farmers' welfare by creating new sources of income, improving food security, and reducing poverty in the rural poor villages.

**4. Scope of Work**

- 1) Development of agri-business information center and the center of the Information Technology (IT Center) as well as other supporting facilities;
- 2) Development of knowledge and experience management;
- 3) Improvement of food and agricultural productivity;
- 4) Development of human resources and young people trained in agriculture sector;
- 5) Development of agricultural Extension Institutions;
- 6) Improvement of farmers' group adopt to agriculture production and marketing system;
- 7) Improvement of agricultural infrastructure;
- 8) Improve the capacity for policy analysis and for pro-poor rural sector policy formulation and for mainstreaming gender within the sector.

**5. Outcomes**

- 1) Increase food and agriculture production and productivity;
- 2) Improve food and agriculture production and productivity;
- 3) Establish of agri-business center and agricultural information center;
- 4) Increase the number of qualified human resources in agricultural sector;
- 5) Improve agri-business technology;
- 6) Improve access for poor rural communities to information, technology, market, capital, and other agricultural facilities;
- 7) Improve agricultural Extension Institution.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.**

**7. Indications of Financing Need**

Loan	:	USD	68,900,000
Grant	:	USD	0
Counterpart Funding	:	USD	13,780,000
<b>Total Financing</b>	:	<b>USD</b>	<b>82,680,000</b>

**BB-1519-R0-25-01-0**

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- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Young Entrepreneur Growth and Development for Sustainable Agricultural Development   |
| <b>2. Program Title</b>       | : Agriculture Extension, Education, and Training Improvement Program   |
| <b>3. Executing Agency</b>    | : Ministry of Agriculture  |
| <b>4. Implementing Agency</b> | : a. National Agricultural Education Center, Ministry of Agriculture<br>b. National Agricultural Training Center, Ministry of Agriculture<br>c. State Agriculture Vocational High School<br>d. District Agriculture Vocational High School<br>e. Provincial Agricultural Training Center |
| <b>5. Duration</b>            | : 60 months  |
| <b>6. Location</b>            | : DKI Jakarta, South Sumatera, North Sumatera, West Kalimantan, South Kalimantan, Central Kalimantan, and East Nusa Tenggara Province  |
- 

**7. Scope of Work**

- 1) Knowledge and experience transfer (training, workshop, internship, guidance, and meeting);
- 2) Establishment and operation of business center and purchase of agricultural machinery, tools, fertilizer, chemicals and seed;
- 3) Farm production (food crops, horticultural crops, livestock and estate crops);
- 4) Fund management (farmer to farmer training activities and farm facility renting activities);
- 5) Construction of center and equipment of IT system and networks;
- 6) Management support.

**8. Outputs**

- 1) Increase in knowledge, skill and capacity of alumni/young farmers/entrepreneurs/ Farmer Agricultural and Rural Training Centers (FARTC) managers;
- 2) Availability of new agricultural IT & information center;
- 3) Marketing of agricultural product through new business center;
- 4) Rental and repair of agricultural equipment and materials;
- 5) Farmer to farmer training activities.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 68,900,000</li> <li>- Grant : US\$</li> </ul>				<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 13,780,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>			
<hr/> Sub Total : US\$ 68,900,000				<hr/> Sub Total : US\$ 13,780,000			
<b>TOTAL : US\$ 82,680,000</b>							

# Ministry of Manpower



# **Improving Labor Competitiveness Program**

**BB-1519-R0-26**

- |                            |   |
|----------------------------|---|
| <b>1. Program Title</b>    | : Improving Labor Competitiveness Program |
| <b>2. Executing Agency</b> | : Ministry of Manpower                    |

**3. Background and Justification**

High economic growth that creates quality employment opportunities has become main agenda of the National Medium Term Development Plan (RPJMN) 2015-2019. The biggest challenge is to realize inclusive growth by ensuring job opportunities that will give more sustainable livelihood to the people.

In addition to this challenge, there are also several problems in the labor market systems. First, low quality of workers led to low productivity and competitiveness. Second, the mismatch between the needs of industrial workers with education and training that led to the company/industry experiencing difficulties obtaining labor. Third, the transformation of the structure of the labor market more toward the service sector with low productivity.

**4. Scope of Work**

- 1) Provision of facilities and equipment Training Center mainly in maritime sector;
- 2) Development of training software;
- 3) Provision of infrastructure to fill competent labor in their respective fields.

**5. Outcomes**

- 1) Increased quantity and quality of competent human resources in their respective fields;
- 2) Increased competitiveness of Indonesia's human resources.

**6. Main Target of the National Development in RPJMN 2015-2019: Human and People Development.****7. Project Cost**

Loan	:	USD	92,308,000
Grant	:	USD	0
Counterpart Funding	:	USD	2,500,000
<b>Total Financing</b>	:	<b>USD</b>	<b>94,808,000</b>

**BB-1519-R0-26-01-0**


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<b>1. Project Title</b>	: Development of Maritime Vocational Training Centers
<b>2. Program Title</b>	: Improving Labor Competitiveness Program
<b>3. Executing Agency</b>	: Ministry of Manpower
<b>4. Implementing Agency</b>	: Directorate General of Training and Productivity
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Maluku Province, South Sulawesi Province, West Nusa Tenggara Province.

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**7. Scope of Work**

- 1) Provision of training equipment and facilities at Maritime Vocational Training Center;
- 2) Improvement of workshops;
- 3) Development of training software;
- 4) Training of trainer.

**8. Outputs**

- 1) Availability of adequate equipment and training facilities in Maritime Vocational Training Center;
- 2) Compatibility of workshop with the needs of training in maritime sector;
- 3) Availability of training software which meets demands in maritime industry.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 92,308,000	-	Central Government	: US\$ 2,500,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Sub Total : US\$ 92,308,000			Sub Total : US\$ 2,500,000		
<b>TOTAL : US\$ 94,808,000</b>					



# **Ministry of Marine Affairs and Fisheries**

# **Improvement of Fisheries Facilities Program**

**BB-1519-R0-27**

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- |                            |   |
|----------------------------|---|
| <b>1. Program Title</b>    | : Improvement of Fisheries Facilities Program |
| <b>2. Executing Agency</b> | : Ministry of Marine Affairs and Fisheries    |
- 

**3. Background and Justification**

Indonesia is an archipelago with a very large sea area. However its potential marine economy have not yet been fully utilized. Moreover, Illegal, Unreported and Unregulated (IUU) Fishing activities is very detrimental to the management and sustainability of fisheries resources. In the Medium-Term National Development Plan (RPJMN) 2015-2019, Indonesia is expected to be the world maritime axis. Therefore, support to improve the maritime sector, especially fisheries facilities is urgently needed.

**4. Scope of Work**

- 1) Development of fisheries facilities;
- 2) Procurement of goods and equipment;
- 3) Capacity building;

**5. Outcomes**

- 1) Increased fishing vessel services;
- 2) Increased national security/territorial integrity;
- 3) Reduced potential of economic losses due to Illegal, Unreported and Unregulated (IUU) Fishing and the utilization of fishing ports abroad;
- 4) Optimized application of CCRF (Code of Conduct for Responsible Fisheries);
- 5) Increased regional development and distribution of marine and fisheries development.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	107,000,000
Grant	:	USD	2,160,000
Counterpart Funding	:	USD	4,261,000
<b>Total Financing</b>	:	<b>USD</b>	<b>113,421,000</b>

**BB-1519-R0-27-01-0**

<b>1. Project Title</b>	: Outer Ring Fishing Ports Development - Phase I
<b>2. Program Title</b>	: Improvement of Fisheries Facilities Program
<b>3. Executing Agency</b>	: Ministry of Marine Affairs and Fisheries
<b>4. Implementing Agency</b>	: Directorate General of Capture Fisheries
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Preparation, including development studies and detailed design;
- 2) Construction work of basic, functional, and support facilities;
- 3) Supply of goods and equipment, among other for data Processing Equipment and Office Equipment, Maritime and fishing ports, Environmental Control, Communication Network and Network System Information;
- 4) Training and Education:
  - a. Fishing port overseas training;
  - b. Training Capacity Development (Management, Operations & Maintenance of Fishing Ports);
  - c. Dissemination meetings, workshops, and consultations; and
- 5) Maintenance and supervision.

**8. Outputs**

The availability of fishing ports facilities in 8 (eight) locations with international scale service standard

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 107,000,000	- Central Government	: US\$ 4,261,000
- Grant	: US\$ 2,160,000	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Sub Total	: US\$ 109,160,000	Sub Total	: US\$ 4,261,000
<b>TOTAL : US\$ 113,421,000</b>			



# Ministry of Defense

# **Military Hospitals Development Program**

**BB-1519-R1-33**

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- |                            |  |
|----------------------------|--|
| <b>1. Program Title</b>    | : Military Hospitals Development Program |
| <b>2. Executing Agency</b> | : Ministry of Defense                    |
- 

**3. Background and Justification**

Constituted with the spirit of Indonesian military devotion to the people as well as guardians of national sovereignty, the hospital also has a role in supporting the health service for Indonesian society. Military hospitals spread across Indonesia are not only serving members of the military personnel and their families but also function as public hospitals serving communities living in the areas.

**4. Scope of Work**

- 1) Procurement and instalment of medical equipments;
- 2) Training for operating and maintaining of medical equipments.

**5. Outcomes**

Improvement of health for military personnel as well as the public within the area.

**6. Main Target of the National Development in RPJMN 2015-2019: Politics, Law, Defense and Security****7. Indications of Financing Need**

Loan	:	USD	290,000,000
Grant	:	USD	0
Counterpart Funds	:	USD	0
<b>Total Financing</b>	:	<b>USD</b>	<b>290,000,000</b>

**BB-1519-R1-33-01-0**

<b>1. Project Title</b>	: Upgrading Medical Equipments for Army Hospital of Gatot Subroto
<b>2. Program Title</b>	: Military Hospital Development Program
<b>3. Executing Agency</b>	: Ministry of Defense
<b>4. Implementing Agency</b>	: Indonesia Army
<b>5. Duration</b>	: 36 Months
<b>6. Location</b>	: DKI Jakarta Province

**7. Scope of Work**

- 1) Procurement, instalment, and upgrading medical equipment for Central Venous Catheter (CVC) center, endoscopy center, fetomaternal center, kidney and hypertension center, autism center, and medical research center;
- 2) Training for operating and maintenance of medical equipments.

**8. Outputs**

- 1) Developing Gatot Subroto Army Hospital becomes a referral hospital for health services including CVC, endoscopy, fetomaternal, kidney and hypertension, autism;
- 2) Improvement of research capability.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 150,000,000</li> <li>- Grant : US\$ 0</li> </ul>		<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>	
Subtotal : US\$ 150,000,000		Subtotal : US\$ 0	
<b>TOTAL : US\$ 150,000,000</b>			

**BB-1519-R1-33-02-0**


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<b>1. Project Title</b>	: Upgrading Medical Equipments for Army Hospitals
<b>2. Program Title</b>	: Military Hospital Development Program
<b>3. Executing Agency</b>	: Ministry of Defense
<b>4. Implementing Agency</b>	: Indonesia Army
<b>5. Duration</b>	: 36 Months
<b>6. Location</b>	: Aceh, North Sumatera, West Java, Central Java, Bali, South Sumatera, East Java, and South Sulawesi Province

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**7. Scope of Work**

- 1) Procurement and instalment of medical equipments for army hospitals;
- 2) Training for operating of medical equipments.
- 3) Training for maintainance of medical equipments.

**8. Outputs**

Improvement of health services for army personnel as well as the public within the area.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 55,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 55,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 55,000,000</b>					

**BB-1519-R1-33-03-0**

<b>1. Project Title</b>	: Upgrading Medical Equipments for Naval Hospitals
<b>2. Program Title</b>	: Military Hospital Development Program
<b>3. Executing Agency</b>	: Ministry of Defense
<b>4. Implementing Agency</b>	: Indonesian Navy
<b>5. Duration</b>	: 36 Months
<b>6. Location</b>	: Papua, Maluku, Jakarta/ East Java, North Sulawesi Province

**7. Scope of Work**

- 1) Procurement and instalment of medical equipments for Naval Hospital in Papua and Maluku;
- 2) Procurement and instalment of medical equipments for Naval Hospital in Jakarta/ dr. Ramelan Naval Hospital in East Java;
- 3) Procurement and instalment of medical equipments for dr. Wahyu Slamet Naval Hospital in North Sulawesi;
- 4) Training for operating of medical equipments.
- 5) Training for maintainance of medical equipments;

**8. Outputs**

Improvement of health services for navy personnel as well as the public within the area.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 45,000,000</li> <li>- Grant : US\$ 0</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul>		
Subtotal	: US\$	45,000,000	Subtotal	: US\$	0
<b>TOTAL : US\$ 45,000,000</b>					

**BB-1519-R1-33-04-0**

<b>1. Project Title</b>	: Upgrading Medical Equipments for Air Force Hospitals
<b>2. Program Title</b>	: Military Hospitals Development Program
<b>3. Executing Agency</b>	: Ministry of Defense
<b>4. Implementing Agency</b>	: Indonesian Air Force
<b>5. Duration</b>	: 36 Months
<b>6. Location</b>	: South Sulawesi, West Kalimantan, and Yogyakarta Province

**7. Scope of Work**

- 1) Procurement and instalment of medical equipments for dr. Dody Sarjoto Air Force Hospital in South Sulawesi;
- 2) Procurement and instalment of medical equipments for dr. Muhammad Sutomo Air Force Hospital in West Kalimantan;
- 3) Procurement and instalment of medical equipments for dr. S. Harjolutomo Air Force Hospital in Yogyakarta;
- 4) Training for operating of medical equipments;
- 5) Training for maintainance of medical equipments.

**8. Outputs**

Improvement of health services for air force personnel as well as the public within the area.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 40,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 40,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 40,000,000</b>					





# **Villages Development Program**

**BB-1519-R0-39**


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<b>1. Program Title</b>	: Villages Development Program
<b>2. Executing Agency</b>	: Ministry of Village, Development of Disadvantaged Regions and Transmigration

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**3. Background and Justification**

The target of rural development and rural areas in the RPJMN 2015-2019 is to reduce the number of villages up to 5,000 villages and increase the number of independent villages of at least 2,000 villages. The policy direction for achieving this goal are

- 1) Fulfillment of Village Minimum Service Standards;
- 2) Poverty alleviation and the development of economic efforts of the village community;
- 3) Development of human resources, enhancement of empowerment, and the establishment of social and cultural capital of the village community;
- 4) Capacity building and mentoring village government officials and village government institutions in a sustainable manner;
- 5) Management of natural resources and sustainable environment, as well as spatial planning of rural areas including in transmigration areas;
- 6) Economics development of rural areas including transmigration areas to encourage rural-urban linkages.

**4. Scope of Work**

- 1) Capacity building of village apparatus;
- 2) Assistance to village devices.

**5. Outcomes**

- 1) Decreasing number of disadvantaged villages to 5000 villages;
- 2) The achievement of at least 2000 independent villages.

**6. Main Target of the National Development in RPJMN 2015-2019: Territorial And Equity Dimension****7. Indications of Financing Need**

Loan	: USD	465,000,000
Grant	: USD	0
Counterpart Funding	: USD	0
<b>Total Financing</b>	<b>: USD</b>	<b>465,000,000</b>

**Ministry of Village,  
Development of  
Disadvantaged Regions  
and Transmigration**

**BB-1519-R0-39-01-0**


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<b>1. Project Title</b>	: Village Development Program-Scaling Up Phase 2
<b>2. Program Title</b>	: Villages Development Program
<b>3. Executing Agency</b>	: Ministry of Village, Development of Disadvantaged Regions and Transmigration
<b>4. Implementing Agency</b>	: Ministry of Village, Development of Disadvantaged Regions and Transmigration
<b>5. Duration</b>	: 60 months
<b>6. Location</b>	: Papua and West Papua Province

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**7. Scope of Works**

- 1) Mainstreaming the development of community socio-cultural and economic (human capital) based on mentoring and community empowerment in optimizing village resources by using Village Funds. This component has 5 (five) sub-components as follows: (i) an increased awareness of villagers and village government on village potencies, (ii) an increased awareness of villagers and village governance and the potency of village fund to increase welfare of villagers, (iii) identification of village potencies, (iv) an increase awareness of villagers and village government on the benefits of grouping and iv) development of cross-sectoral coordination for mainstreaming agricultural in village funds;
- 2) Facilitate effective programs and technical support. This component consist of 3 sub-components as: (i) recruitment and mobilization of facilitators, (ii) facilitator training and (iii) coordination and monitoring the performance of facilitators;
- 3) Economic empowerment. This component is designed to consits of 4 (four) sub-components as follows: (i) facilitation of capacity building on village potencies processing, (ii) development of market for the business of village potencies processing, (iii) development of BUMKam (village-owned business entity)to support the business of village potencies processing and (iv) strengthening cooperation with banking sector and the third parties for the sustainability of village potencies processing business; and
- 4) Development of communications, networking, and knowledge sharing of the program.

**8. Outputs**

- 1) 30% of village allocated Village Revenue and Expenditure Budget (APBK) for capacity building activities and productive business development;
- 2) 20% of community groups can operate and do business related to the village potencies
- 3) Community groups have direct market access; and
- 4) Cooperation has been established with the banks or third parties in developing the business related to the potential of the village.

**9. Project Cost**

• Foreign Funding			• Counterpart Funding		
-	Loan	: US\$ 115,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
			-	State-Owned Enterprise	: US\$ 0
			-	Others	: US\$ 0
Subtotal : US\$ 115,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 115,000,000</b>					

# **Ministry of Home Affairs**

**BB-1519-R0-39-02-0**

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|-------------------------------|--|
| <b>1. Project Title</b>       | : Improvement Village Service Dellivey |
| <b>2. Program Title</b>       | : Villages Development Program         |
| <b>3. Executing Agency</b>    | : Ministry of Home Affairs             |
| <b>4. Implementing Agency</b> | : Ministry of Home Affairs             |
| <b>5. Duration</b>            | : 48 months                            |
| <b>6. Location</b>            | : DKI Jakarta Provinces                |
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**7. Scope of Works**

- 1) Facilitate the preparation of regulations;
- 2) Capacity building of regional apparatus;
- 3) Improved coordination among ministry/agency that handles villages;
- 4) Guidance and supervision in village financial management.

**8. Outputs**

- 1) Establishment of regulations on villages in the regions;
- 2) The skill of the regional apparatus in the guidance of the Village Government;
- 3) Construct synergy between related ministry/agency in handling village development;
- 4) Creation of transparent and accountable village financial management.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 350,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 350,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 350,000,000</b>					

# **Rescue and Disaster Management Program**



**BB-1519-R0-40**


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<b>1. Program Title</b>	: Rescue and Disaster Management Program
<b>2. Executing Agency</b>	: Indonesian National Board for Disaster Management

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**3. Background and Justification**

The policy direction for disaster management in the RPJMN 2015-2019 is to reduce disaster risk and increase the resilience of governments, local governments and communities in dealing with disasters. The strategy undertaken among others are:

- 1) Internalization of disaster risk reduction within the framework of sustainable development at the central and regional levels;
- 2) Decreasing the level of vulnerability to disasters;
- 3) Increasing the capacity of the government, local government and communities in disaster management.

**4. Scope of Work**

- 1) Development of a disaster management system;
- 2) Development of a disaster early warning system;
- 3) Procurement of equipment.

**5. Outcomes**

The decline in the disaster risk index at high-risk growth centers.

**6. Main Target of the National Development in RPJMN 2015-2019: Human and People Development.****7. Indications of Financing Need**

Loan	: USD	607,000,000
Grant	: USD	0
Counterpart Funding	: USD	78,000,000
<b>Total Financing</b>	<b>: USD</b>	<b>685,000,000</b>



# **Indonesian National Board for Disaster Management**

**BB-1519-R0-40-01-0**


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<b>1. Project Title</b>	: Development of Sensor Based Monitoring and Warning System for Multi Hazard Early Warning System
<b>2. Program Title</b>	: Rescue and Disaster Management Program
<b>3. Executing Agency</b>	: Indonesian National Board for Disaster Management
<b>4. Implementing Agency</b>	: Indonesian National Board for Disaster Management
<b>5. Duration</b>	: 72 months
<b>6. Location</b>	: Nationwide

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**7. Scope of Works**

- 1) Establish a joint commitment of ministries / agencies and colleges in establishing a sensor-based National Multi Hazard Early Warning Systems (MHEWS);
- 2) Create a national MHEWS-based sensor masterplan;
- 3) Provision of data centers and network infrastructure of national MHEWS-based sensors;
- 4) Development of integrated national MHEWS portals and mobile apps;
- 5) Strengthening of disaster condition monitoring sensors in disaster prone areas;
- 6) Development of broadcasting MHEWS information dissemination system;
- 7) Increasing human resource and civil servants capacity in MHEWS utilization;
- 8) Strengthening disaster research leading to industrial independence; and
- 9) Increased public response to warning information submitted.

**8. Outputs**

- 1) Availability of regulatory framework in order to provide and facilitate MHEWS to the regional level;
- 2) Availability MHEWS-based national masterplan document;
- 3) The establishment of a data center equipped with Hi-Tech facilities and infrastructure;
- 4) The building of portals and mobile apps;
- 5) Availability of sensors for monitoring of rivers, volcanoes, tsunamis, landslides, extreme weather, and forest and land fires;
- 6) Establishment of communication and information facilities and infrastructure for the dissemination of early warning in the form of GSM (Global System Mobile Communication), radio, television, sirine, and social media;
- 7) Education and training that support MHEWS;
- 8) The implementation of knowledge transfer of product development of censorship industry and university-based business community incubation;
- 9) Public counseling broadly and specifically in accordance with disaster-prone community groups in the form of simulation, public education, socialization, development of Disaster Response Village (Destana), and other related matters.

**9. Project Cost**

● Foreign Funding			● Counterpart Funding		
-	Loan	: US\$ 165,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
			-	State-Owned Enterprise	: US\$ 0
			-	Others	: US\$ 0
<hr/>			<hr/>		
Subtotal : US\$ 165,000,000			Subtotal : US\$ 0		
TOTAL : US\$ 165,000,000					

# **Indonesian Search and Rescue Agency (Basarnas)**

**BB-1519-R0-40-02-0**

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|-------------------------------|--|
| <b>1. Project Title</b>       | : Rescue Boat Class 1 Type Small Waterplane Area Twin Hull (SWATH) |
| <b>2. Program Title</b>       | : Rescue and Disaster Management Program                           |
| <b>3. Executing Agency</b>    | : Indonesian Search and Rescue Agency (Basarnas)                   |
| <b>4. Implementing Agency</b> | : Indonesian Search and Rescue Agency (Basarnas)                   |
| <b>5. Duration</b>            | : 24 months  |
| <b>6. Location</b>            | : DKI Jakarta Province   |
- 

**7. Scope of Works**

- 1) Procurement of 2 units of SWATH Type Rescue Boat with minimum 60 meters length + helideck for Basarnas Helicopter;
- 2) Training to improve capabilities in ship operation and maintenance.

**8. Outputs**

The availability of 2 units of SWATH Type Rescue Boat with minimum 60 meters length + helideck for Basarnas Helicopter.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 238,000,000	-	Central Government	: US\$ 42,000,000
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 238,000,000			Subtotal : US\$ 42,000,000		
<b>TOTAL : US\$ 280,000,000</b>					

**BB-1519-R0-40-03-0**

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- |                               |  |
|-------------------------------|--|
| <b>1. Project Title</b>       | : Multipurpose Rescue Vessel                     |
| <b>2. Program Title</b>       | : Rescue and Disaster Management Program         |
| <b>3. Executing Agency</b>    | : Indonesian Search and Rescue Agency (Basarnas) |
| <b>4. Implementing Agency</b> | : Indonesian Search and Rescue Agency (Basarnas) |
| <b>5. Duration</b>            | : 36 months                                      |
| <b>6. Location</b>            | : DKI Jakarta Province                           |
- 

**7. Scope of Works**

- 1) Procurement of 3 units Multipurpose Rescue Vessel with minimum 80 meters length + helideck for Basarnas Helicopter;
- 2) Training to improve capabilities of ship operation and maintenance.

**8. Outputs**

The availability of 3 units of Multipurpose Rescue Vessel with minimum 80 meters length + helideck for Basarnas Helicopter.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>		<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>	
- Loan	: US\$ 204,000,000	- Central Government	: US\$ 36,000,000
- Grant	: US\$ 0	- Regional Government	: US\$ 0
		- State-Owned Enterprise	: US\$ 0
		- Others	: US\$ 0
Subtotal	: US\$ 204,000,000	Subtotal	: US\$ 36,000,000
<b>TOTAL : US\$ 240,000,000</b>			



# **Meteorology, Climatology and Geophysics Agency**

# **Program for Development and Guidance of Meteorology, Climatology and Geophysics**

**BB-1519-R1-28**


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<b>1. Program Title</b>	: Program For Development and Guidance of Meteorology, Climatology, and Geophysics
<b>2. Executing Agency</b>	: The Agency for Meteorology, Climatology, and Geophysics

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**3. Background and Justification**

Indonesia is an archipelagic country consisting of more than 17,000 islands that straddles the equator and flanked by Pacific and Indian Oceans. The geographical position has, in fact, posed a crucial impact on the climate characteristics. In addition to that, the mountainous relief spans along from the north of Sumatera crossing the Java Island reaching the West Papua and stranded in the north of Sulawesi, causes a massive impact on the rain characteristic all over Indonesia. As an archipelagic country located at the center of the strongest convective area and lays right at the equatorial with 70% of oceanic water, Indonesia has embarked on small scale modernization to upgrade its weather and climate services and comprises of modernizing of basic observation and processing system equipments, capacity building and dissemination services.

The Strengthening Project was realized not only by the urgent and ultimate needs to upgrade the existing basic observation infrastructure, but also by the inevitability fact of climate change phenomena that directly affects the increasing occurrence and frequency of extreme weather and climate events as well as picking upon fulfilling the international standards and requirements on weather and climate observation and information services.

The recent 2015 the World Meteorological Organization (WMO) 17th Congress (CG-17) has adopted new paradigm of impact based forecasting and risk based warning. This new vision can only be materialized through the support of modern and automatic observation infrastructure, computationally simulated processed to produce seamless weather/ climates information and disseminated on the holistic service delivery mode. Further, WMO has adopted the so-called pre-operational phase of WMO Integrated Global Observation System (WIGOS) that guides and directs all WMO members in achieving the goals by end of 2020, anticipating the progress of Global Air Navigation Program (GANP) by 2028.

On the other hand, within the medium term national development plan 2015-2019, the strategic objectives of national development in the sub-fields of meteorology, climatology and geophysics is thus aimed at addressing those challenges by: (1) the more frequent occurrence of hydro-meteorological based disaster, (2) the inevitability of climate change, and (3) the ever increasing necessity of early warning systems in the aforementioned three sub-fields.

The successful implementation of the aforementioned program is thus directly materialized the national program set out in the Presidential Decree No. 2/2015 that emphasizes on the presence of state in protecting and providing security to all citizens from all of the potential disruptions including disaster and in supporting the growth of economic independence through a variety of sectors, including climate sensitive sectors.

**4. Scope of Work**

- 1) Development of weather and climate observation networks;
- 2) Development of automatic observation infrastructure base;

3) Development of weather and climate computing systems.

## 5. Outcomes

- 1) Expediting with higher accuracy in producing weather and climate information and its service delivery;
- 2) Extending the service covering climate sensitive sectors or thematic fields, among others agriculture, plantation, husbandry, fishery, tourism, offshore exploration, and air and sea transportation, energy, and sports;
- 3) Improving the organization knowledge capacity and capability.

6. **Main Target of the National Development in RPJMN 2015-2019:** Main Sector Development.

## 7. Indications of Financing Need

Loan	:	USD	176,616,800
Grant	:	USD	0
Counterpart Funding	:	USD	9,000,000
<b>Total Financing</b>	:	<b>USD</b>	<b>185,616,799</b>

**BB-1519-R1-28-01-0**

<b>1. Project Title</b>	: Strengthening Climate and Weather Service Capacity- Phase II
<b>2. Program Title</b>	: Program for Development and Guidance of Meteorology, Climatology, and Geophysics
<b>3. Executing Agency</b>	: The Agency for Meteorology, Climatology, and Geophysics
<b>4. Implementing Agency</b>	: The Agency for Meteorology, Climatology, and Geophysics
<b>5. Duration</b>	: 48 months
<b>6. Location</b>	: Nationwide

**7. Scope of Work**

- 1) Scaling up the capacity of basic weather and climate observation infrastructure;
- 2) Improving marine observation system and its infrastructure;
- 3) Reinforcement information and communication systems;
- 4) Human resource capacity development.

**8. Outputs**

- 1) Denser Meteorological and Climatological Observation Network, especially for marine observation;
- 2) Establishment of calibration workshop;
- 3) Automation observation infrastructure;
- 4) Weather and climate computational (Numerical Simulation) facility;
- 5) Integrated surface, upper-surface and space based observation system;
- 6) Increased the capacity of human resources through master and PhD program.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>				<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>			
-	Loan	: US\$	150,000,000	-	Central Government	: US\$	9,000,000
-	Grant	: US\$	0	-	Regional Government	: US\$	0
-				-	State-Owned Enterprise	: US\$	0
-				-	Others	: US\$	0
Sub Total : US\$ 150,000,000				Sub Total : US\$ 9,000,000			
<b>TOTAL : US\$ 159,000,000</b>							

**BB-1519-R1-28-02-0**

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- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : Strengthening Flight Information Region and Development of Aviation Meteorology Services in Eastern Indonesia |
| <b>2. Program Title</b>       | : Disaster Management and Safety Program  |
| <b>3. Executing Agency</b>    | : Meteorology, Climatology and Geophysics Agency  |
| <b>4. Implementing Agency</b> | : Meteorology, Climatology and Geophysics Agency  |
| <b>5. Duration</b>            | : 24 months   |
| <b>6. Location</b>            | : Nationwide  |
- 

**7. Scope of Works**

- 1) Survey location of tool development;
- 2) Feasibility test at factory;
- 3) Tool instaliation;
- 4) Feasibility test of teh tool at the installation site.

**8. Outputs**

- 1) Strengthening Flight Information Region;
- 2) Development of Aviation Meteorology Services in Eastern Indonesia.

**9. Project Cost**

<ul style="list-style-type: none"> <li>• Foreign Funding</li> <li>- Loan : US\$ 26,616,800</li> <li>- Grant : US\$ 0</li> <li>Subtotal : US\$ 26,616,800</li> </ul>			<ul style="list-style-type: none"> <li>• Counterpart Funding</li> <li>- Central Government : US\$ 0</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> <li>Subtotal : US\$ 0</li> </ul>		
<b>TOTAL* : US\$ 26,616,800</b>					

\*(equivalent € 25,000,000)

# **Agency of Assessment and Application of Technology**

## **Science Park and Technopark Development Program**

**BB-1519-R0-39**

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<b>1. Program Title</b>	: Science Park and Technopark Development Program
<b>2. Executing Agency</b>	: Agency for the Assessment and Application of Technology

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**3. Background and Justification**

Research and marine surveys have been conducted by many research institutions and surveys in Indonesia, but in many cases, these institutions have not been able to overcome the problems of research due to the vast sea area and the advancement of astronomy new knowledge. As mandated by the ratification of UNCLOS (United Nations Convention on the Law of the Sea) in 1982, several maritime countries have developed marine research and form the National Ocean Research Center, among others, Ifremer in France, NOAA in America, JAMSTEC in Japan, KORDI in Korea, Flo in China, NIOS in the Netherlands, and BIO in Canada, while Indonesia does not have a national marine science and technology center like those of these countries.

As a large maritime country, Indonesia requires reliable marine research institution. The National Medium-Term Development Plan (RPJMN) 2015-2019 has targets to promote the development of marine and maritime economic role in national development. To this end, in the framework of national maritime and marine development, an attempt is made to defend the sovereignty and improve prosperity in order to build an integrated maritime economy by optimizing the utilization of marine resources in a sustainable manner.

**4. Scope of Work**

- 1) Development of the National Maritime Science and Technology Park;
- 2) Revitalization of the National Research Vessel;
- 3) Increasing marine survey equipment;



- 4) Development of data processing hardware and software;
- 5) Development of thematic research in the field of marine science and technology;
- 6) Development of marine infrastructure.

## 5. Outcomes

- 1) Established and operation of the National Maritime Science and Technology Park;
- 2) Implemented revitalization of the National Research Ships and marine survey equipment;
- 3) Increased service and development and innovation in the field of marine science and technology;
- 4) Established marine facilities and infrastructure.

## 6. National Development Main Target in RPJMN 2015-2019: Main Sector Development.

## 7. Indications of Financing Need

Loan	:	USD	114,400,000
Grant	:	USD	0
Counterpart Funding	:	USD	17,200,000
<b>Total Financing</b>	:	<b>USD</b>	<b>131,600,000</b>

## BB-1519-R0-29-01-0

1. **Project Title** : Development of Maritime National Science and Technopark (NTSP) in the Northern Penajam Paser and Revitalization Infrastructure Marine Survey
2. **Program Title** : Science Park and Technopark Development Program
3. **Executing Agency** : Agency for the Assessment and Application of Technology
4. **Implementing Agency** : Agency for the Assessment and Application of Technology
5. **Duration** : 48 months
6. **Location** : Northern Penajam Paser Regency, East Kalimantan Province

## 7. Scope of Work

- 1) Construction of jetties for Indonesian research vessels, world class laboratories, workshop, land supporting facilities and infrastructures;
- 2) Revitalisation of Research Vessels Baruna Jaya I, II, III, and IV and survey equipments.

## 8. Outputs

- 1) Maritime National Science and Technopark at Northern Penajam Paser Regency, which consist of development of special port for national research vessels, marine laboratories, central of maritime information, warehouse, workshop, and office;
- 2) Revitalized research vessels of Baruna Jaya I, II, III, and IV, and survey equipment to support national maritime research programs.

## 9. Project Cost

<ul style="list-style-type: none"> <li>• Foreign Funding <ul style="list-style-type: none"> <li>- Loan : US\$ 114,400,000</li> <li>- Grant : US\$ 0</li> </ul> </li> </ul> <hr/> Sub Total : US\$ 114,400,000	<ul style="list-style-type: none"> <li>• Counterpart Funding <ul style="list-style-type: none"> <li>- Central Government : US\$ 17,200,000</li> <li>- Regional Government : US\$ 0</li> <li>- State-Owned Enterprise : US\$ 0</li> <li>- Others : US\$ 0</li> </ul> </li> </ul> <hr/> Sub Total : US\$ 17,200,000
<b>TOTAL : US\$ 131,600,000</b>	

**Ministry of Agrarian and  
Spatial Planning/  
National Land Agency**

# **Implementation of Geospatial Information and Agrarian Infrastructure Program**

**BB-1519-R1-34**


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<b>1. Program Title</b>	: Implementation of Geospatial Information and Agrarian Infrastructure Program
<b>2. Executing Agency</b>	: Ministry of Agrarian and Spatial Planning/ National Land Agency

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**3. Background and Justification**

The holistic-thematic, integrative, and spatial approach is needed to achieve the 9 national priorities agenda of Nawa Cita. This is to ensure the effective and efficient use of existing resources. One important requirement to implement the approach is spatial data, which is complete and can be shared between sectors with their own technical criteria, including in the field of land. One mandate of the Medium-Term National Development Plan 2015-2019 in the field of land is to build a system of Land Registration Positive Publication which among others is manifested in the form of infrastructure of land maps and implementation of land registration with systematic pattern.

To achieve these targets, the Indonesian government seeks to accelerate land registration by changing the target of asset legalization per year and provision of land map infrastructure consisting of provision of Land Information Map (PIBT) and provision of land map infrastructure through capacity building of data center of land and administration room. Increasing data center capacity is a manifestation of the service and management of land as a whole throughout the territory of Archipelagic State of The Indonesian Republic (NKRI).

Based on Presidential Regulation of The Republic of Indonesia Number 9 of 2016, Government of Indonesia has established One Map Policy; however the implementation of this policy has not been fast enough to achieve the deal condition to support the analysis of planning through approaches above. In addition, the condition of spatial data of land, especially the completeness of spatial data plots are still sorely lacking, the covered areas of land certified in 2015 only reached 12.5 percent of the territory of non-forested area. While the data and plot the spatial information is urgently needed and the basis for technical planning and provision of land for development in the public interest.

Given the importance of land data that is a state asset, its management must meet the requirements and standards of good data and information governance.

**4. Scope of Work**

- 1) Development of agrarian infrastructure and assets legalization including policy framework;
- 2) Development of one map data framework and National Spatial Data Infrastructure (NSDI) standard, format, and data sharing policy and protocol;
- 3) Formulating and consolidating of thematic data definitions from line ministries; sub-national government and private sources;
- 4) Upgrading of the existing NSDI facilities and user applications, and improvement of geoportal and ICT system to increase accessibility and speed;
- 5) Compilation of thematic geospatial data and conversion of key existing sectoral geospatial data archives into one map data framework;

- 6) Integration and verification of Thematic Geospatial Information (IGT) against the Base Geospatial Information (IGD); and
- 7) Synchronization through village-level boundary demarcations of various land uses to enhance one map by displaying agreement and the lack thereof over land use at the district level.

## 5. Outcomes

The availability of acceleration of land registration and spatial data which appropriate with the definition, structure, and operational criteria of one map for the development planning process in order to achieve Nine Priorities Goal of President (NAWACITA) through holistic-thematic, integrative, and spatial approach.

## 6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.

## 7. Indications of Financing Need

Loan	:	USD	200,000,000
Grant	:	USD	2,000,000
Counterpart Funding	:	USD	0
<b>Total Financing</b>	:	<b>USD</b>	<b>202,000,000</b>

**BB-1519-R1-34-01-0**

<b>1) Project Title</b>	: Program to Accelerate Agrarian Reform
<b>2) Program Title</b>	: Implementation of Geospatial Information and Agrarian Infrastructure Program
<b>3) Executing Agency</b>	: Ministry of Agrarian and Spatial Planning/ National Land Agency
<b>4) Implementing Agency</b>	: 1. Ministry of Agrarian and Spatial Planning/ National Land Agency (BPN) 2. Geospatial Information Agency (BIG)
<b>5) Duration</b>	: 48 months
<b>6) Location</b>	: National

**7) Scope of Works**

- 1) Development of one map data framework and National Spatial Data Infrastructure (NSDI) standard, format, and data sharing policy and protocol;
- 2) Formulating and consolidating of thematic data definitions from line ministries; sub-national government and private sources;
- 3) Upgrading of the existing NSDI facilities and user applications, and improvement of geoportal and ICT system to increase accessibility and speed;
- 4) Compilation of thematic geospatial data and conversion of key existing sectoral geospatial data archives into one map data framework;
- 5) Integration and verification of Thematic Geospatial Information (IGT) against the Base Geospatial Information (IGD);
- 6) Synchronization through village-level boundary demarcations of various land uses to enhance one map by displaying agreement and the lack thereof of over land use at the district level.

**8) Outputs**

- 1) One map data policy and protocols codified into the appropriate legal instruments;
- 2) Data definition and dictionary for essential Thematic Geospatial Information (IGT) against the Base Geospatial Information (IGD).

**9) Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 200,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 2,000,000	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 202,000,000			Subtotal : US\$ 202,000,000		
<b>TOTAL : US\$ 202,000,000</b>					

# **Indonesian Institute of Sciences**



# **Marine Research Development Program**

**BB-1519-R1-35**


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<b>1. Program Title</b>	:	Marine Research Development Program
<b>2. Executing Agency</b>	:	Indonesian Institute of Sciences

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**3. Background and Justification**

As a maritime nation, Indonesia has a very vast marine and very rich biodiversity (mega-biodiversity). In order to optimize the utilization of maritime natural resources, it takes the management of marine resources in a comprehensive and integrated involving various parties. During this time, the utilization of natural wealth of maritime had not been optimal due to the lack of data and information on the potential of natural maritime resources. This is caused partly because they still lack the expedition and research activities in the sea of Indonesia.

In addition, limited human resources trained and professional and limited study and research has also led to less optimal utilization of maritime wealth. It required the strengthening of the capacity of human resources and the availability of modern research facilities and infrastructure to support the development of marine research in order to improve the welfare of society.

**4. Scope of Work**

- 1) Provision of data and information on marine resources;
- 2) Marine research development;
- 3) Development of human resources and facility improvement of marine science and technology.

**5. Outcomes**

- 1) Utilization of marine resources for the economic development and welfare of the people;
- 2) Availability of data and information marine resources;
- 3) The realization of Sea Toll;
- 4) Preservation of the biodiversity and marine resources;
- 5) The realization of human resources and quality of marine science and technology.

**6. Main Target of the National Development in RPJMN 2015-2019: Main Sector Development.****7. Indications of Financing Need**

Loan	:	USD	107,950,000
Grant	:	USD	0
Counterpart Funds	:	USD	2,950,000
<b>Total Financing</b>	:	<b>USD</b>	<b>110,900,000</b>

**BB-1519-R1-35-01-0**


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<b>1. Project Title</b>	: Procurement of Multi Purposes Research Vessels
<b>2. Program Title</b>	: Marine Research Development Program
<b>3. Executing Agency</b>	: Indonesian Institute of Science
<b>4. Implementing Agency</b>	: Indonesian Institute of Science
<b>5. Duration</b>	: 36 months
<b>6. Location</b>	: Donor Country and Indonesia

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**7. Scope of Work**

- 1) Preparation and development of technical design;
- 2) The construction of vessel and installment of scientific instruments;
- 3) Supervision of vessel construction;
- 4) Training and familiarization;
- 5) Testing, commissioning and handover.

**8. Outputs**

The availability of two (2) units of multi-functions research vessel of 1500 Gross Register Tonnage (GRT) with international standards quality.

**9. Project Cost**

<ul style="list-style-type: none"><li>Foreign Funding<ul style="list-style-type: none"><li>Loan : US\$ 107,950,000</li><li>Grant : US\$ 0</li></ul></li></ul>			<ul style="list-style-type: none"><li>Counterpart Funding<ul style="list-style-type: none"><li>Central Government : US\$ 2,950,000</li><li>Regional Government : US\$ 0</li><li>State-Owned Enterprise : US\$ 0</li><li>Others : US\$ 0</li></ul></li></ul>		
Subtotal : US\$ 107,950,000			Subtotal : US\$ 2,950,000		
TOTAL : US\$ 110,900,000					

# **Financial and Development Supervisory Agency**

# **State Accountability Improvement Program**

**BB-1519-R0-41**

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|----------------------------|--|
| <b>1. Program Title</b>    | : State Accountability Improvement Program     |
| <b>2. Executing Agency</b> | : Financial and Development Supervisory Agency |
- 

**3. Background and Justification**

Based on the 2015-2019 RPJMN, the quality of governance is expected to provide optimal contributions to support the success of development and increase national competitiveness. In this regard, the main challenges are to improve the integrity, accountability, effectiveness, and efficiency of the bureaucracy in the administration, governance and public services.

The goal to be realized is to increase transparency and accountability in every process of governance and development marked by; the realization of the reporting system and the performance of government agencies; increasing public access to information on the performance of government agencies; the more effective the implementation of e-government to support modern bureaucratic management; and increased implementation of open government in all government agencies.

**4. Scope of Work**

- 1) Improving the management system and reporting the performance of government agencies in an integrated, credible, and publicly accessible manner;
- 2) Implementation of e-government to support business processes of governance and development that are simple, efficient and transparent, and integrated;
- 3) The application of open government is an effort to support the realization of open, participatory and accountable governance in the formulation of public policies, as well as supervision of state and government organizers.

**5. Outcomes**

Increased transparency and accountability in every process of governance and development

**6. Main Target of the National Development in RPJMN 2015-2019: Human and People Development.****7. Indications of Financing Need**

Loan	:	USD	90,000,000
Grant	:	USD	0
Counterpart Funding	:	USD	0
<b>Total Financing</b>	:	<b>USD</b>	<b>90,000,000</b>

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- |                               |   |
|-------------------------------|---|
| <b>1. Project Title</b>       | : State Accountability Revitalization (STAR) Advanced |
| <b>2. Program Title</b>       | : State Accountability Improvement Program            |
| <b>3. Executing Agency</b>    | : Financial and Development Supervisory Agency        |
| <b>4. Implementing Agency</b> | : Financial and Development Supervisory Agency        |
| <b>5. Duration</b>            | : 60 months   |
| <b>6. Location</b>            | : Across Nation                                       |

**7. Scope of Works**

- 1) Competency Enhancement for Government Internal Supervisory Apparatus or *Aparat Pengawasan Intern Pemerintah* (APIP) through Undergraduate and Master scholarships, as well as the implementation of training and certification;
- 2) Develop a Risk Management Assessment and Risk (Risk MAP) program;
- 3) Organize an integrated supervision and financial management system.

**8. Outputs**

- 1) 4000 accounting staff through graduates of the STAR degree program;
- 2) 16,000 APIP certified
- 3) 12 government affairs services that have Risk MAP data;
- 4) 1000 TOT participants to strengthen the SPIP Government's Internal Control System maturity.
- 5) 30 cities and 70 districts participate in SPIP technical activities;
- 6) 12 regional government services that have Risk MAP data;
- 7) 10 training and academic modules;
- 8) APIP work guidelines for the implementation of Continuous Auditing and Continuous Monitoring (CACM) in the budget planning and performance evaluation process;
- 9) 1000 participants from APIP training;
- 10) 9,000 APIP participants related to SIMA and SIMDA system training;
- 11) 3000 participants of the State Finance Polytechnic or *Politeknik Keuangan Negara* (PKN);
- 12) 3 module packages and 5000 APIP participants related to training in supervision of village financial management, implementation of monitoring systems, and handling of public complaints.

**9. Project Cost**

<ul style="list-style-type: none"> <li>Foreign Funding</li> </ul>			<ul style="list-style-type: none"> <li>Counterpart Funding</li> </ul>		
-	Loan	: US\$ 90,000,000	-	Central Government	: US\$ 0
-	Grant	: US\$ 0	-	Regional Government	: US\$ 0
-			-	State-Owned Enterprise	: US\$ 0
-			-	Others	: US\$ 0
Subtotal : US\$ 90,000,000			Subtotal : US\$ 0		
<b>TOTAL : US\$ 90,000,000</b>					





