



REPUBLIC OF INDONESIA

LIST OF MEDIUM-TERM PLANNED EXTERNAL LOANS AND GRANTS (DRPHLN-JM) 2011 - 2014

1st
BOOK



MINISTRY OF NATIONAL DEVELOPMENT PLANNING/
NATIONAL DEVELOPMENT PLANNING AGENCY



REPUBLIC OF INDONESIA

List of Medium-Term
Planned External Loans and Grants
(DRPHLN-JM) 2011-2014

- 1st Book -

**Ministry of National Development Planning/
National Development Planning Agency**

PREFACE

In order to improve the efficiency and effectiveness of external loans and/or grants utilization and to achieve the development goals as stipulated in the National Medium-Term Development Plan or *Rencana Pembangunan Jangka Menengah Nasional* (RPJMN) 2010-2014, the Government of Indonesia put together a List of Medium-Term Planned External Loans and/or Grants or *Daftar Rencana Pinjaman dan/atau Hibah Luar Negeri Jangka Menengah* (DRPHLN-JM) 2011-2014. The DRPHLN-JM 2011-2014 is formulated based on the Government Regulation Number 2/2006 on Procedure for the Provision of External Loans and Grants and the Forwarding of External Loans and Grants, and the Ministerial Regulation of National Development Planning/Head of National Development Planning Agency PER.005/M.PPN/06/2006 on Procedures of Planning and Submission of Proposal and Assessment of Projects Financed by External Loan and/or Grant.

DRPHLN-JM 2011-2014 contains development project proposals to be financed through external loan and/or grants. Project proposals submitted by the Ministries/State Agencies, Local Governments, and State-Owned Enterprises have been through feasibility assessment for external loans and/or grants funding. The proposed projects are prepared in line with the development goals of the National Medium-Term Development Plan or *Rencana Pembangunan Jangka Menengah Nasional* (RPJMN) 2010-2014.

Through the enactment of DRPHLN-JM 2011-2014, as stipulated in the Ministerial Decree of National Development Planning/Head of National Development Planning Agency Number KEP.17/M.PPN/HK/02/2011, the DRPHLN-JM 2011-2014 is expected to be a guideline for all stakeholders involved in the planning, preparation, and implementation of development projects financed through external loans and/or grants.

Jakarta, February 2011

Armida S. Alisjahbana

Table of Contents

Chapter 1

INTRODUCTION	1
1.1 Background	1
1.2 Objectives.....	2
1.3 Scope	2

Chapter 2

POLICY AND PLAN FOR THE UTILIZATION OF EXTERNAL LOAN AND/OR GRANT	3
2.1 Policy and Principle for the Utilization of External Loan and/or Grant	3
2.2 Utilization Plan of External Loan and/or Grant	4
2.2.1 Utilization Plan of External Loan	4
2.2.2 Utilization Plan of External Grant.....	4

Chapter 3

DRPHLN-JM 2011– 2014.....	5
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Chapter 1

INTRODUCTION

1.1 Background

Substantial funding is needed in order to achieve national development goals and development priorities as stipulated in the National Medium-Term Development Plan or *Rencana Pembangunan Jangka Menengah Nasional* (RPJMN) 2010-2014 such as economic growth, improvement of community welfare, fulfillment of basic needs, and provision of infrastructure as well as realization of inclusive and sustainable development. The priority of funding sources comes from domestic sources, public, and private sector. However, due to the limitation of domestic funding, the government will also utilize external funding, among others, through External Loans and/or Grants or *Pinjaman dan/atau Hibah Luar Negeri* (PHLN).

The utilization of PHLN is subject to some considerations, among others: (i) openness of financial and economic relationship which result in increasing international capital flows; (ii) the increasing international cooperation in addressing global issues such as adaptation to climate change, poverty reduction, and prevention of communicable diseases; and (iii) the role of PHLN as one of the tools of development cooperation by means of science and technology transfer and management study from development partners.

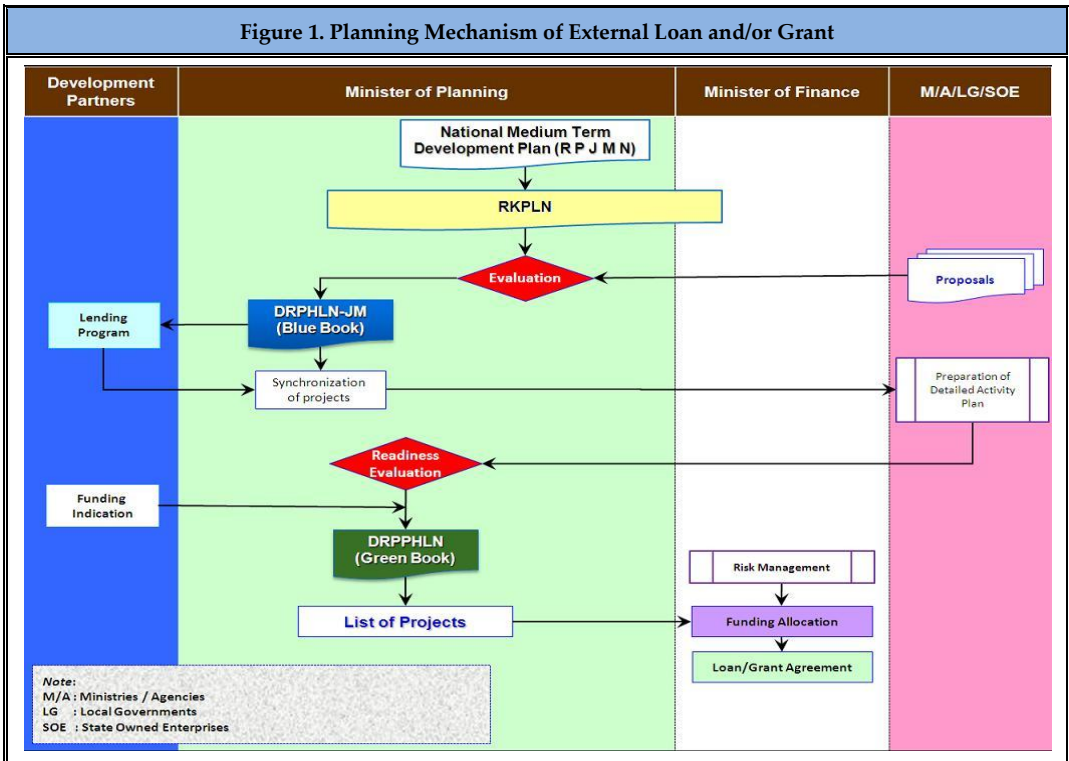
The utilization of PHLN is done through planning mechanisms as stipulated in the Government Regulation Number 2/2006 on Procedure for the Provision of External Loans and Grants and the Forwarding of External Loans and Grants and the Ministerial Regulation of National Development Planning/Head of National Development Planning Agency PER.005/M.PPN/06/2006 regarding Procedures of Planning and Submission of Proposal and Assessment of Projects Financed by External Loan and/or Grant.

Referring to the regulations, utilization planning of external loans and/or grants follows the mechanism as shown in Figure 1 below. External loans and/or grants can be utilized to finance the development projects in the ministries/state agencies, local governments, and State-Owned Enterprises (SOEs), in accordance to RPJMN, and the direction of the PHLN utilization as stipulated in *Rencana Kebutuhan Pinjaman Luar Negeri* (RKPLN).

The minister, head of government agencies, head of the local governments, and President Director of SOEs should submit proposals to the Minister of National Development Planning/Head of National Development Planning Agency to utilize fund sourced from external loans and/or grants. The proposals will then be evaluated for their feasibility in line with the development priorities as stated in the RPJMN and RKPLN.

Proposals that meet the qualification criteria will be included in the List of Medium-Term Planned External Loans and/or Grants or *Daftar Rencana Pinjaman dan/atau Hibah Luar Negeri Jangka Menengah* (DRPHLN-JM). Since DRPHLN-JM is a Government of Indonesia formal document, it is expected that the development partners will refer their financing plans to the DRPHLN-JM.

During the process of projects preparation, the Government of Indonesia undertake annual evaluation on the readiness of the projects. The projects that have met the readiness criteria and have received funding indication from development partners will be listed in the Priority List of Planned External Loans and/or Grants or *Daftar Rencana Prioritas Pinjaman dan/atau Hibah Luar Negeri* (DRPPHLN). The projects that are considered ready for implementation will be submitted to the Minister of Finance for funding negotiation with the respected development partners.



1.2 Objectives

The objectives of DRPHLN-JM 2011–2014 are as follows:

- a. As a reference for ministries/state agencies, local governments, and State-Owned Enterprises in preparing projects funded by PHLN;
- b. As a reference for development partners in preparing their cooperation plans with the Government of Indonesia.

1.3 Scope

The DRPHLN-JM 2011-2014 covers project proposals of ministries/state agencies, local governments, and State-Owned Enterprises to be funded by PHLN, either in the form of Project Assistances (PA) or Technical Assistances (TA) for the period of 2011-2014.

Chapter 2

POLICY AND PLAN FOR THE UTILIZATION OF EXTERNAL LOAN AND/OR GRANT

2.1 Policy and Principle for the Utilization of External Loan and/or Grant

The policy on development funding as stated in the National Medium-Term Development Plan or RPJMN 2010-2014 is directed to ensure the availability of fund and to optimize the financing of national development towards self-reliance on development funding. In this regard, the main strategies of development funding are (i) optimization of sources and modalities of existing as well as future development funds; and (ii) quality improvement of development funding sources and modalities.

In accordance with the development funding policy of RPJMN 2010-2014, the directions of PHLN policy include: (i) macro-policy that is aimed to reduce the debt to Gross Domestic Product (GDP) ratio to 24 percent in 2014 by maintaining a negative net transfer as well as maintaining fiscal sustainability; (ii) utilization policy by focusing on PHLN for national development priorities as stipulated in RPJMN 2010-2014; (iii) risk management policy by means of increasing the effectiveness of risk management and sourcing of external loans with favorable terms and conditions; and (iv) institutional policy through strengthening of institutional capacity and improving the coordination mechanism at all stages of PHLN process.

The utilization of PHLN is based on:

- fiscal capacity consideration;
- non-detrimental consideration towards the national interests in terms of political, economic, social, cultural, defense and security;
- principles of independence, equality, mutually beneficial cooperation, ownership and leadership, and good governance;
- principles of prudence and accountability with regard to costs and risks of loan;
- improvement of project management quality in order to increase effectiveness and efficiency of PHLN.
- the framework of international development cooperation; and
- contribution to the environmental sustainable development.

In line with the spirit of the Jakarta Commitment, the utilization of PHLN in terms of development cooperation is performed based on the continuous communication between the government and development partners.

2.2 Utilization Plan of External Loan and/or Grant

2.2.1 Utilization Plan of External Loan

External loan is a development funding source from lenders with repayment obligations, so that the utilization has economic consequences in the future. Therefore, the utilization of external loans must be done carefully in order to achieve development priorities of RPJMN 2010-2014 in an effective and efficient manner. In this context, the utilization of external loan requires the fulfillment of several criteria as follows:

1. Provide better public services;
2. Encourage the utilization of domestic products and services;
3. Provide a wide-range of benefits and innovations that can be replicated using domestic funding and other funding means;
4. Encourage economic growth (*pro growth*), creation of job opportunities (*pro job*), poverty reduction (*pro poor*) in a measurable way, and/or support development sustainability (*pro environment*);
5. Reduce development gaps among regions; and/or
6. Provide knowledge and technology transfer.

In addition to the above criteria, the utilization of external loans will be prioritized on ministries/state agencies, local governments, and State-Owned Enterprises with good track record in managing the external loan projects.

2.2.2 Utilization Plan of External Grant

External grant is one of the state revenue sources which bears no repayment obligation. The utilization of external grants is directed to support the implementation of development agenda in accordance with the development priority of RPJMN 2010-2014, especially for economic and social development. The utilization of the grants is prioritized on poverty alleviation, environmental and climate change management, transfer of science and technology, good governance, natural disasters, and humanitarian relief efforts. External grant is also utilized to support the implementation of global agendas, such as achieving the Millennium Development Goals. It is necessary to maintain a flexible and favorable mechanism in managing external grants while maintaining accountability.

Chapter 3

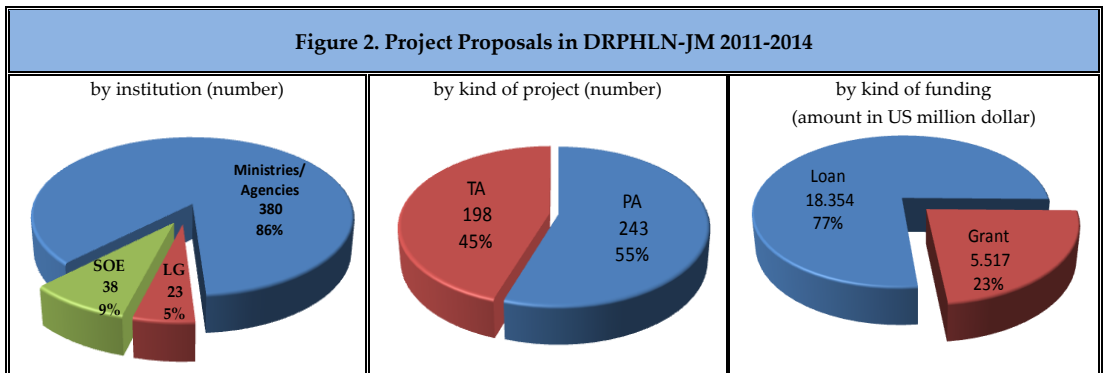
DRPHLN-JM 2011– 2014

DRPHLN-JM 2011-2014 consists of 441 project proposals, which are divided into 380 projects proposed by the ministries / state agencies, 23 projects proposed by local governments, and 38 projects proposed by the State-Owned Enterprises (see Table 1 and Figure 2). There are 2 (two) types of projects, namely Project Assistances (55%) and Technical Assistances (45%).

Table 1. Recapitulation of Proposals in DRPHLN-JM 2011-2014 (in US million dollar)

No	Institutions	PA	TA	Number	Loans	Grants *)	Counterpart Fund	Total
1	Ministries/State Agencies	190	190	380	11,427.86	5,400.33	1,739.49	18,567.68
2	Local Governments	23	-	23	732.45	87.70	188.25	1,008.40
3	State-Owned Enterprises	30	8	38	6,193.40	28.50	1,126.02	7,347.93
	TOTAL	243	198	441	18,353.72	5,516.53	3,053.76	26,924.01

*) including grant component in loan project proposal



The recapitulation of project proposals in DRPHLN-JM 2011-2014 explained in Table 2, while the list of overall projects is shown in Table 3.

Table 2 The Recapitulation of DRPHLN-JM 2011-2014

Line Ministries		(US\$ '000)				
No	Agency	PA	TA	Loan	Grant	Local
1	National Civil Service Agency	-	1	-	300	-
2	Indonesia Maritime Security Coordinating Board	2	2	-	343,000	435
3	National Family Planning Coordinating Board	1	2	-	67,241	-
4	Indonesia Investment Coordinating Board	-	1	-	1,791	-
5	National Coordinating Agency for Surveys and Mapping	3	1	120,000	3,650	18,000
6	Meteorology, Climatology, and Geophysics Agency	2	2	39,200	84,302	4,960
7	National Disaster Management Agency	1	-	10,000	-	1,000
8	Supreme Audit Board	-	1	-	1,403	394
9	National Agency of Drug and Food Control	1	-	24,312	-	3,600
10	Nuclear Energy Regulatory Agency	-	1	-	5,000	-
11	Government Internal Control Agency	1	1	34,791	7,430	5,469
12	Agency for the Assessment and Application of Technology	2	1	50,000	50,000	21,598
13	Batam Indonesian Free Zone Authority	2	-	160,000	-	21,500
14	National Land Agency	3	-	138,599	4,228	21,424
15	Statistics Indonesia Agency	1	-	65,000	-	18,000
16	National Search and Rescue Agency	3	5	127,500	7,300	22,500
17	Bank Indonesia	-	2	-	518	-
18	Regional House of Representatives	-	1	-	2,252	-
19	Attorney General Office	-	2	-	8,314	2,872
20	Ministry of Religious Affairs	7	-	248,750	-	37,454
21	Ministry of Home Affairs	2	1	966,300	10,700	3,071
22	Ministry of Energy and Mineral Resources	1	-	-	30,491	-
23	Ministry of Law and Human Rights	1	-	33,000	-	6,088
24	Ministry of Culture and Tourism	1	1	-	66,577	424
25	Ministry of Forestry	-	6	-	370,000	37,000
26	Ministry of Marine Affairs and Fisheries	10	5	266,900	64,960	42,169
27	Ministry of Health	11	1	156,632	335,114	24,890
28	Ministry of Finance	-	2	-	3,117	500
29	Ministry of Communications and Information Technology	1	1	74,865	10,200	7,487
30	Coordinating Ministry for People's Welfare	-	1	-	40,000	-
31	Coordinating Ministry for Economic Affairs	-	2	-	39,910	-
32	Ministry of Cooperatives and SMEs	1	1	-	122,617	-
33	Ministry of Environment	1	1	30,600	5,900	530
34	Ministry of Public Works	57	35	5,215,034	417,635	765,864
	<i>Research and Development Agency</i>	-	2	-	24,520	100
	<i>Directorate General of Highways</i>	19	2	2,156,765	40,640	329,490
	<i>Directorate General of Human Settlements</i>	21	13	1,512,207	245,640	153,850
	<i>Directorate General of Spatial Planning</i>	-	4	-	25,400	-
	<i>Directorate General of Water Resources</i>	17	14	1,546,062	81,435	282,424

Line Ministries		(US\$ '000)				
No	Agency	PA	TA	Loan	Grant	Local
35	Ministry for Development of Disadvantaged Regions	5	-	217,682	-	21,768
36	Ministry of Women Empowerment and Child Protection	-	1	-	10,000	500
37	Ministry of Administrative Reform and Bureaucratic Reform	-	1	-	5,000	-
38	Ministry of National Education	21	5	813,907	682,638	149,448
39	Ministry of Trade	-	6	-	37,141	-
40	Ministry of Transportation	21	13	1,581,632	105,789	218,373
	<i>Transportation Education and Training Agency</i>	-	1	-	14,400	300
	<i>Directorate General of Land Transportation</i>	1	1	50,000	5,000	5,000
	<i>Directorate General of Sea Transportation</i>	6	5	330,552	23,402	44,933
	<i>Directorate General of Civil Aviation</i>	6	3	273,700	22,437	47,100
	<i>Directorate General of Railways</i>	8	3	927,380	40,550	121,040
41	Ministry of Industry	-	14	-	192,614	31,384
42	Ministry of Defense	4	-	66,200	-	5,500
43	Ministry of Agriculture	5	9	148,000	161,312	62,446
44	Ministry of Public Housing	3	12	200,000	37,900	31,870
45	Ministry of National Development Planning/National Development Planning Agency	3	38	202,650	1,722,485	18,426
46	Ministry of Research and Technology	1	1	95,000	50,000	55,000
47	Ministry of Manpower and Transmigration	1	-	32,500	-	8,125
48	Indonesian National Police	9	-	258,000	-	62,000
49	Corruption Eradication Commission	-	2	-	4,400	-
50	Commission for Supervision of Business Competition	-	3	-	3,600	35
51	National Institute of Public Administration	-	1	-	5,000	-
52	Indonesian Institute of Sciences	1	1	19,753	50,000	1,792
53	National Public Procurement Agency	-	1	-	215,000	-
54	National Resilience Institute	-	1	10,081	-	1,095
55	National Institute of Aeronautics and Space Agency	1	1	20,975	13,500	4,500
SUB TOTAL		190	190	11,427,863	5,400,329	1,739,491

Local Government							<i>(US\$ '000)</i>
No	Agency	PA	TA	Loan	Grant	Local	
1	Aceh Besar District	1	-	-	6,277	-	
2	Banyumas District	1	-	-	1,793	-	
3	Bekasi District	1	-	-	3,500	1,024	
4	Donggala District	2	-	-	4,239	417	
5	Ende District	2	-	-	4,863	-	
6	East Flores District	1	-	-	9,020	-	
7	Karangasem District	4	-	-	16,241	3,275	
8	Luwu District	1	-	-	9,100	900	
9	Mukomuko District	2	-	-	9,569	-	
10	Pacitan District	1	-	-	11,398	-	
11	South Pesisir District	1	-	-	2,600	-	
12	Makassar City	1	-	12,510	-	3,132	
13	DKI Jakarta Province	1	-	500,000	-	75,000	
14	Kepulauan Riau Province	1	-	87,142	-	13,000	
15	Nanggroe Aceh Darussalam Province	1	-	72,800	9,100	76,500	
16	Riau Province	1	-	20,000	-	5,000	
17	North Sulawesi Province	1	-	40,000	-	10,000	
SUB TOTAL		23	-	732,452	87,699	188,247	

State-Owned Enterprise							<i>(US\$ '000)</i>
No	Agency	PA	TA	Loan	Grant	Local	
1	PT. Penjaminan Infrastruktur Indonesia	1	-	30,000	-	-	
2	PT. Pertamina	8	-	1,446,605	-	477,426	
3	PT. PLN	20	8	4,616,800	28,500	568,600	
4	PT. Semen Baturaja	1	-	100,000	-	80,000	
SUB TOTAL		30	8	6,193,405	28,500	1,126,026	

TOTAL		243	198	18,353,720	5,516,528	3,053,764
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Table 3 List of DRPHLN-JM 2011-2014

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
National Civil Service Agency					
1	Capacity Building of National Civil Service Agency Human Resources on Civil Servant Management	TA	-	300	-
Indonesia Maritime Security Coordinating Board					
1	The Development of Integrated Maritime Surveillance System	PA	-	314,700	25
2	The Establishment and Operation of the Indonesian Maritime Surveillance Satellite System	PA	-	5,300	410
3	The Development of Command Center Base on Global Maritime Distress Safety System (GMDSS)	TA	-	18,000	-
4	The Development of Integrated Safety System in Malacca Straits	TA	-	5,000	-
Indonesia Family Planning Coordinating Board					
1	Improvement of the Population and Family Planning Information System	PA	-	2,651	-
2	Quality Improvement for Officials and Program Managers to Support Population and Family Planning Program	TA	-	3,813	-
3	Revitalization of National Family Planning Program	TA	-	60,777	-
Indonesia Investment Coordinating Board					
1	Capacity Building of Information Technology for National Single Window for Investment	TA	-	1,791	-
National Coordinating Agency for Surveys and Mapping					
1	Land System Map Provision	PA	35,000	-	5,250
2	National Geospatial Data Infrastructure Development - Phase II	PA	50,000	-	7,500
3	Production of Geospatial Data Scale of 1:50,000 in Papua	PA	35,000	-	5,250
4	Indonesian Airborne Gravity Project	TA	-	3,650	-
Meteorology, Climatology, and Geophysics Agency					
1	Strengthening BMKG's Climate and Weather Services	PA	39,200	2,000	4,000
2	Development of Earthquake Precursor Monitoring System for Crustal Activity in West Sumatera and Lembang Area, Indonesia	PA	-	4,802	960
3	Indonesia Climate Change Information Service Development Strategy	TA	-	75,000	-
4	Preparing the Mapping of Climate Change Vulnerability in Prioritized Areas	TA	-	2,500	-
National Disaster Management Agency					
1	Procurement of Equipment for Emergency and Post Disaster Phase I	PA	10,000	-	1,000

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
Supreme Audit Board					
1	Developing BPK's Capacity in Public Sector Audit	TA	-	1,403	394
National Agency of Drug and Food Control					
1	Strengthening Drug and Food Control System in Indonesia	PA	24,312	-	3,600
Nuclear Energy Regulatory Agency					
1	Capacity Building for the Regulatory Control of Nuclear Energy	TA	-	5,000	-
Government Internal Control Agency					
1	Capacity Building within the Government Internal Control System (GICS) to Achieve Good Governance and Clean Government	PA	34,791	-	5,219
2	Capacity Development of BPKP	TA	-	7,430	250
Agency for the Assessment and Application of Technology					
1	Revitalization of Baruna Jaya Research Vessels and Equipments, Including On-Shore Supporting Facility	PA	10,000	-	1,598
2	The Development of Industrial Laboratories to Support National Industry's Competitiveness and Self Reliance	PA	40,000	-	20,000
3	Strengthening the Technology Development and Management	TA	-	50,000	-
Batam Indonesian Free Zone Authority					
1	Batu Ampar Transshipment Port Development Project	PA	110,000	-	16,500
2	The Development of Sewerage System in Batam Island	PA	50,000	-	5,000
National Land Agency					
1	Improving Land Tenure and Land Service Performance	PA	46,305	1,890	7,229
2	Institutional Partnership for Strengthening Land Administration in Indonesia (IPSLA) - Phase II	PA	49,399	2,338	7,760
3	The Development of National Land Management Information System	PA	42,896	-	6,434
Statistics Indonesia Agency					
1	Statistical Capacity Building - Change and Reform for the Development of Statistics	PA	65,000	-	18,000
National Search and Rescue Agency					
1	Procurement of 80 M Type Search and Rescue Vessel Project	PA	76,500	-	13,500
2	Procurement of Search and Rescue Equipment for Medium Type Helicopter	PA	8,500	-	1,500
3	Procurement of Search and Rescue Helicopter Medium Range Project - Phase I	PA	42,500	-	7,500
4	Arrangement of Search and Rescue Manual	TA	-	400	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
5	Feasibility Study for Transformation and Development of Information and Communication Technology	TA	-	3,500	-
6	Master Plan for Human Resources Development	TA	-	1,000	-
7	Search and Rescue Capacity Building Program for Rescuer of National Search and Rescue Agency	TA	-	1,600	-
8	Search and Rescue Community Preparedness Program	TA	-	800	-
Bank Indonesia					
1	Promotion of Small Financial Institutions (ProFI)	TA	-	400	-
2	The Role of the Central Bank Communication in Providing an Effective Monetary Policy	TA	-	118	-
Regional House of Representatives					
1	Capacity Building of DPD RI Institutional and Its Secretariat as Supporting Institution	TA	-	2,252	-
Attorney General Office					
1	Capacity Development for the Bureaucratic Reform Assistance Team of the Attorney General Office	TA	-	2,050	90
2	Continuation of the Implementation of Attorney General Office's Bureaucracy Reform by the Implementation of Attorney General Office's Reform 2010-2025 Blue Print	TA	-	6,264	2,782
Ministry of Religious Affairs					
1	Development of Teaching Hospital Faculty of Medicine and Health Science of Islamic State University (UIN) Syarif Hidayatullah Jakarta	PA	60,000	-	6,750
2	The Development of the State Institute of Islamic Studies (IAIN) Mataram, West Nusa Tenggara	PA	30,000	-	4,500
3	The Development of the State Institute of Islamic Studies (IAIN) Raden Fatah Project	PA	35,000	-	6,000
4	The Development of the State Institute of Islamic Studies (IAIN) Sultan Thaha Saifuddin Jambi	PA	30,000	-	4,500
5	The Development of the State Institute of Islamic Studies (IAIN) Sumatera Utara Project	PA	30,000	-	4,500
6	The Development of the State Institute of Islamic Studies (IAIN) Sunan Ampel Surabaya Project	PA	35,000	-	6,204
7	The Development of Walisongo State Institute of Islamic Studies	PA	28,750	-	5,000
Ministry of Home Affairs					
1	National Program for Self-Reliant Rural Community Empowerment	PA	946,300	-	-
2	Simeuleu Physical Infrastructure - Phase II	PA	20,000	-	3,071
3	Support for Decentralization as a Contribution to Public Service Delivery Improvement and Regional Disparity Reduction	TA	-	10,700	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
Ministry of Energy and Mineral Resources					
1	The Development of Energy Sector to Support Security and Climate Change Issues	PA	-	30,491	-
Ministry of Law and Human Rights					
1	The Development of Automation System of Intellectual Property Rights	PA	33,000	-	6,088
Ministry of Culture and Tourism					
1	The Safeguarding of the Intangible Cultural Heritage	PA	-	1,577	424
2	Development of Sustainable Tourism	TA	-	65,000	-
Ministry of Forestry					
1	Climate Change Mitigation and Adaptation in the Forestry Sector	TA	-	100,000	10,000
2	Forest Protection and Biodiversity Conservation	TA	-	60,000	6,000
3	Forest Rehabilitation and Enhancement of Watersheds' Carrying Capacity	TA	-	60,000	6,000
4	Forestry Capacity Building and Institutional Strengthening	TA	-	60,000	6,000
5	Revitalization of Forest Utilization and Forest Industries	TA	-	30,000	3,000
6	Stabilization of Forest Areas	TA	-	60,000	6,000
Ministry of Marine Affairs and Fisheries					
1	Coastal Community Development	PA	50,000	-	4,000
2	Infrastructure Development of Space Oceanography (INDESO Project)	PA	30,000	-	1,500
3	Outer Ring Fishing Ports Development - Stage I	PA	107,000	2,160	4,261
4	Participatory Technology Development and Transfer for Sustainable Fisheries Project	PA	79,900	-	20,100
5	Application of Marine Technology for the Empowerment of Coastal Community	PA	-	7,524	-
6	Arafura and Timor Seas Ecosystem Action Programme (ATSEA)	PA	-	2,500	-
7	Community-Based Coastal Environment Management in Demak District (Mangrove for the Future / MFF)	PA	-	242	98
8	Development of Climate Resilient Village (CRV) in Coastal and Small Island Areas	PA	-	483	20
9	Integrated Seaweed Industry Development to Produce Carrageenan and Bio Ethanol	PA	-	2,345	100
10	Transforming the Management of Marine and Coastal Resources in Coral Triangle : A Region-wide Program to Safeguard Marine Biological Resources for Future Generation (Coral Triangle Initiative / CTI)	PA	-	14,545	8,010
11	Capacity Building of Fish Quarantine in Indonesia	TA	-	8,512	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
12	Set-Net Fisheries Development as an Alternative Eco-Friendly Fishing Technology	TA	-	14,050	3,800
13	Strategies for Fisheries By-Catch Management	TA	-	1,200	280
14	The Development of Fisheries, Aquaculture, Post Harvest, and Small Island Management and Strengthening the Surveillance Capacity	TA	-	10,000	-
15	The Strengthening of Research and Development of Fisheries Science, Technology, and Human Resources of Marine Affairs and Fisheries Capacity Building	TA	-	1,400	-
Ministry of Health					
1	Improvement of Laboratory Services in 4 Central Health Laboratories	PA	24,000	600	3,600
2	Improvement of Medical Care in Central Government Hospital	PA	100,000	2,600	15,000
3	Strengthening of Core Capacity at Points of Entry in the Implementation of International Health Regulation	PA	18,632	149	2,790
4	Strengthening of Teaching Hospitals in Indonesia	PA	14,000	-	3,500
5	Cervix, Breast, and Lung Cancer Control	PA	-	81,000	-
6	Expansion of Hepatitis C Surveillance System	PA	-	2,150	-
7	Improvement of Comprehensive Emergency Obstetric and Neonatal Care Facilities in District/Municipals Hospitals	PA	-	20,626	-
8	Improvement of Immunization Services Quality	PA	-	35,447	-
9	Strengthening for Access and Quality of Health Services	PA	-	100,000	-
10	The Construction, Rehabilitation, and Provision of Supporting Facilities of Pharmacy	PA	-	61,322	-
11	The Development of the Medical and Dental Information and Communication Technology	PA	-	4,500	-
12	Indonesia Response to Human Immunodeficiency Virus: Government and Civil Society Partnership	TA	-	26,719	-
Ministry of Finance					
1	Strengthening the Environment and Capacity of Non Bank Financial Institutions (NBFIs)	TA	-	3,000	500
2	Technical Advisor on Economic, Fiscal, and Financial Affairs	TA	-	117	-
Ministry of Communications and Information Technology					
1	The Improvement on Television Transmitting Stations - Phase II	PA	74,865	-	7,487
2	Technical Assistance for Information and Communication Technology Development	TA	-	10,200	-
Coordinating Ministry for People's Welfare					
1	Indonesia Forest and Climate Change Support (IFACS)	TA	-	40,000	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
Coordinating Ministry for Economic Affairs					
1	Extractive Industries Transparency Initiative in Indonesia	TA	-	1,050	-
2	Policy Coordination and Synchronization of Investment Affairs, Infrastructure, Energy, Food Production, Trade, and Public Service	TA	-	38,860	-
Ministry of Cooperatives and SMEs					
1	Program of New Entrepreneurship Improvement through Development of Enterprise Skills Training Center on Rural Education Institute	PA	-	117,548	-
2	Sustainable Small and Medium Enterprises Growth through Improved Services and Competitiveness	TA	-	5,069	-
Ministry of Environment					
1	Financing Scheme for Emission Reduction Investment	PA	30,600	4,600	270
2	Institutional Development and Human Resources Capacity Building on Lake Management	TA	-	1,300	260
Ministry of Public Works					
<i>Research and Development Agency</i>					
1	Technical Assistance for Coastal Damage in Indonesia	TA	-	920	100
2	Technical Assistance for Highway Research Programs	TA	-	23,600	-
<i>Directorate General of Highways</i>					
1	Additional Loan for Tanjung Priok Access	PA	120,000	-	18,000
2	Asset Management for National Road and Bridge in Urban Area	PA	86,000	-	12,900
3	Bandung Intra Urban Toll Road Project (BIUTR) Development Project - Phase I	PA	150,000	-	15,000
4	Bridge Material Supply for Bridge Replacement Program - Phase II	PA	45,000	-	4,500
5	Construction of Arterial Road to Support Belang-Belang International Port	PA	60,000	-	9,000
6	Construction of Galala - Poka Bridge	PA	50,032	-	7,500
7	Construction of Kendari Bridge	PA	60,000	-	6,000
8	Construction of Panajam Bridge (PulauBalang)	PA	150,433	-	15,000
9	Development of Cileunyi-Sumedang-Dawuan Toll Road - Phase I	PA	200,000	-	34,000
10	Gorontalo - Djalaludin Airport Road Construction Project	PA	17,900	-	1,790
11	Musi Bridge III Construction - Phase I	PA	50,000	-	5,000
12	Padang By Pass Capacity Expansion	PA	58,000	-	6,800
13	Regional Road Development Project - Phase I	PA	250,000	-	50,000
14	Road Development in Mamminasata Project	PA	85,400	-	12,800
15	Tayan Bridge Construction	PA	87,000	-	8,700

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
16	Toll Road Development of Medan-Kualanamu Project	PA	137,000	-	37,000
17	Toll Road Development of Solo - Kertosono	PA	300,000	-	30,000
18	Western Indonesia National Road Improvement Project (WINRIP)	PA	250,000	-	50,000
19	Construction of Bridge for Regional Development	PA	-	36,640	5,500
20	Capacity Building for Public-Private Partnership (PPP) - Phase II	TA	-	1,000	-
21	Technical Assistance on Batam-Bintan Bridge Development	TA	-	3,000	-
<i>Directorate General of Human Settlements</i>					
1	Community Based Water Supply and Sanitation Project- Phase I	PA	100,000	-	15,000
2	Development of Jatiluhur Water Supply Project - Stage I	PA	50,000	-	7,500
3	Drainage Improvement Support Project for Metropolitan Cities	PA	30,000	-	4,500
4	Emission Reduction in Cities - Solid Waste Management	PA	35,000	-	20,000
5	Greater Bandung Water Supply and Sanitation Project - Phase I	PA	50,000	-	7,500
6	Greater Surabaya - Umbulan Water Supply Project - Stage I	PA	50,000	-	7,500
7	IKK Water Supply Program and Small Water Treatment Plant for Water Scarcity Area	PA	80,000	-	15,000
8	Makassar Water Supply Development Project - Stage II	PA	20,000	-	3,000
9	Metropolitan Sanitation Management and Health Project	PA	35,000	1,500	20,000
10	National Community Empowerment Program - Urban Areas in Middle and Eastern Indonesia	PA	150,000	-	-
11	National Community Empowerment Program - Urban Areas in Western Indonesia	PA	77,604	-	-
12	National Community Empowerment Program - Urban Areas Nationwide	PA	409,603	-	-
13	Neighborhood Upgrading and Shelter Sector Project - Phase II	PA	40,000	-	4,000
14	Regional Infrastructure for Social and Economic Development Project - Phase II (RISE II)	PA	40,000	-	6,000
15	Rural Infrastructure Support - National Community Empowerment Program - Phase III	PA	180,000	-	-
16	Small Scale Water Treatment Plants for Emergency Relief	PA	25,000	-	15,000
17	Solid Waste Management Improvement Support Project for Regional and Metropolitan Cities	PA	100,000	-	15,000
18	Water Supply System Development for Banten - Jakarta from Karian Dam	PA	40,000	-	6,000
19	Banda Aceh Sanitation Development Project	PA	-	18,000	-
20	Incentive Grant for Wastewater Sector	PA	-	50,000	-
21	Incentive Grant for Water Supply Sector	PA	-	100,000	-
22	Capacity Building for Urban Settlement Development	TA	-	6,000	-
23	Capacity Building of Drinking Water System Provision Management Project	TA	-	7,000	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
24	Development of Reduce, Reuse, Recycle (3R) and Domestic Solid Waste Management System Project	TA	-	2,000	-
25	Improvement of Septage Treatment Plant Management Program	TA	-	10,000	-
26	Kali Banger Polder System	TA	-	4,000	7,000
27	Master Plan and Detailed Engineering Design for Drainage in Priority Areas	TA	-	4,900	100
28	Preparation of Feasibility Study and Detailed Engineering Design for Sewerage Development Project	TA	-	16,000	-
29	Preparation of Feasibility Study and Detailed Engineering Design for Solid Waste Management System Project	TA	-	4,440	-
30	Project for Capacity Development of Wastewater Sector through Reviewing the Wastewater Management Plan in DKI Jakarta	TA	-	2,000	200
31	Sector Survey on Regional Water Supply Enterprises Asset Management	TA	-	4,000	-
32	Surabaya Sanitary Center and Environmental Education Park	TA	-	7,800	500
33	The Project for Water Service Improvement in Mamminasata Metropolitan Area in South Sulawesi Province	TA	-	5,000	-
34	The Project on Building Administration and Enforcement Capacity Development for Seismic Resilience - Phase II	TA	-	3,000	50

Directorate General of Spatial Planning

1	Enhancing the Quality of Metropolitan Areas through Comprehensive Operationalization and Implementation of Sustainable Urban Development (SUD) Concept in Upstream, Middle Stream, and Downstream Zone	TA	-	19,400	-
2	Regional Development Study for Integrated Infrastructure Planning and Development in Strategic Area and Its Surrounding	TA	-	2,000	-
3	Study in Coastal Area Disaster Management	TA	-	1,000	-
4	The Formulation of National Spatial Planning Strategic Development Framework	TA	-	3,000	-

Directorate General of Water Resources

1	Construction of Dams in East Nusa Tenggara : Including Raknamo Dam, Kolhua Dam, and Mbay Dam	PA	125,900	-	12,900
2	Construction of Karian Multipurpose Dam	PA	99,000	-	9,900
3	Construction of Kelara - Karalloe Dam	PA	53,261	-	27,174
4	Construction of Pandanduri Dam	PA	52,740	-	7,800
5	Flood Management in Selected River Basins	PA	108,700	-	27,170
6	Integrated Participatory Development and Management of Irrigation Project for Eastern Region of Indonesia - Phase I	PA	100,000	-	15,000
7	Integrated Participatory Development and Management of Irrigation Project for Western Region of Indonesia - Phase I	PA	100,000	-	15,000

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
8	Integrated Participatory Development and Management of Irrigation Small Scale Project for Eastern Region of Indonesia - Phase I	PA	100,000	1,000	15,000
9	Jakarta Urgent Flood Mitigation Project (JUFMP)	PA	150,500	6,000	12,600
10	Jambo Aye Multi - Purpose Reservoir Project	PA	36,000	-	8,600
11	Rehabilitation of Upper Citarum	PA	40,000	-	25,000
12	Rentang Modernization Strategic Irrigation - Phase I	PA	200,000	1,000	20,000
13	The Construction of Transfer Water Interbasin Cibutarua-Cilaki Project-West Java	PA	63,750	-	11,250
14	Urgent Disaster Reduction Project for Mount Merapi and Lower Progo River Area - Phase II	PA	53,160	-	7,900
15	Urgent Rehabilitation of Strategic Irrigation Project for Eastern Region of Indonesia	PA	39,076	1,000	5,749
16	Urgent Rehabilitation of Strategic Irrigation Project for Western Region of Indonesia	PA	73,975	1,000	9,781
17	Water Resources and Irrigation Sector Management Program - APL 2	PA	150,000	-	50,000
18	Capacity Development and Institutional Strengthening in the Water Resources Sector	TA	-	450	50
19	Comprehensive Study on Tondano - Likupang River Basin Water Resources Management in North Sulawesi	TA	-	4,750	-
20	Establishment of Operation and Maintenance Manual of Strategic Irrigation Scheme of Indonesia	TA	-	4,290	-
21	Feasibility Study, Detailed Design, and Construction of Pelosika Dam	TA	-	7,500	1,300
22	Flood Management in Selected River Basins - Phase 1	TA	-	1,000	200
23	Master Planning and Feasibility Study of the Karian Dam-Serpong Water Conveyance and Supply System	TA	-	1,500	-
24	Preparation of Bali Beach Conservation Project - Phase II	TA	-	1,890	-
25	Preparation of Bengkulu, Banten, Bangka Belitung, and West Java Coastal Conservation Project	TA	-	2,000	50
26	Project for the Urgent Reconstruction of East Pump Station of Pluit in Jakarta	TA	-	30,700	-
27	Project Preparation for Integrated Participatory Development and Management Project, and Modernization Strategic Irrigation Project for Eastern Region	TA	-	2,000	-
28	Project Preparation for Integrated Participatory Development and Management Project, and Modernization Strategic Irrigation Project for Western Region	TA	-	2,000	-
29	Strengthening of Hydrological Information Services to Support Water Resources Management and Disaster Mitigation	TA	-	7,000	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
30	Technical Assistance on Development of New Irrigation Project in Selected Areas in Indonesia	TA	-	1,355	-
31	Technical Cooperation Project for Study on Formulation of Irrigation Development and Management Program for Food Security	TA	-	5,000	-
Ministry for Development of Disadvantaged Regions					
1	National Strategic Centers of Activities Development in Border Regions	PA	30,182	-	3,018
2	Program for Development of Integrated Transportation Infrastructure in Disadvantaged Areas	PA	58,000	-	5,800
3	Solar Energy Utilization for Basic Infrastructure Improvement in Disadvantaged Areas	PA	30,000	-	3,000
4	Support for Poor and Disadvantaged Areas (SPADA-2)	PA	80,000	-	8,000
5	Wind Power Electricity (WINDPED) for Border Areas and Outer Islands in Indonesia	PA	19,500	-	1,950
Ministry of Women Empowerment and Child Protection					
1	Increasing the Quality of Policy Development and Data Establishment in Accelerating Gender Equality and Child Protection	TA	-	10,000	500
Ministry of Administrative Reform and Bureaucratic Reform					
1	Strengthening Good Governance	TA	-	5,000	-
Ministry of National Education					
1	Life Skills Education for Employment and Entrepreneurship (LSE3)	PA	35,000	-	1,500
2	Modernization of Tanjungpura University	PA	24,896	-	4,979
3	Polytechnics Development Project	PA	75,000	-	11,250
4	Revitalizing Education System in Pre-Service Teacher Organization Nationally (RESPON)	PA	75,000	-	10,000
5	Strengthening Sustainable Development of Jenderal Soedirman University Project	PA	35,000	-	7,252
6	Sustainable Economic Development through Technical and Vocational Education and Training (SED-TVET)	PA	25,387	12,960	10,500
7	The Development and Improvement of Bogor Agricultural University (IPB): Towards Research Based University	PA	35,830	8,000	7,500
8	The Development and Upgrading of Padang State University	PA	31,608	-	8,024
9	The Development and Upgrading of Semarang State University	PA	36,025	-	8,910
10	The Development and Upgrading of the State University of Surabaya (UNESA) Project, Indonesia	PA	30,000	-	9,200
11	The Development and Upgrading of Yogyakarta State University Project	PA	25,000	-	9,000

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
12	The Development of Department of Forest Resources Conservation and Ecotourism (DForCE), Bogor Agricultural University	PA	10,981	-	1,500
13	The Development of Gorontalo State University	PA	30,000	-	6,000
14	The Development of Hasanuddin University Hospital	PA	45,000	-	6,750
15	The Development of ITS Surabaya: A Strategic Empowerment of Being Research University	PA	50,000	-	3,840
16	The Development of Lambung Mangkurat University	PA	38,900	-	8,600
17	The Development of Sam Ratulangi University	PA	25,280	-	6,320
18	The Development of Syiah Kuala University Project	PA	35,000	-	3,023
19	The Development of University of Brawijaya towards Entrepreneurial University	PA	40,000	1,500	4,000
20	The Quality Improvement of Padjadjaran University (UNPAD) Bandung Project	PA	35,000	-	8,750
21	World Class Research University of Gadjah Mada	PA	75,000	-	11,250
22	Education Sector Support Programme (ESSP) - Phase I	TA	-	644,800	-
23	Indonesia Geothermal Center of Excellence (IGCE)	TA	-	8,878	-
24	Polytechnics Education Development Sector Project	TA	-	1,000	-
25	Second Phase Hi-Link Project UGM	TA	-	3,000	1,300
26	Technical Cooperation Project for Research and Education Development on Information and Communication Technology in ITS Surabaya	TA	-	2,500	-

Ministry of Trade

1	Assistance Agreement for Economic Growth (AAEG)	TA	-	9,535	-
2	Capacity Building in Trade Sector	TA	-	10,000	-
3	Development of Domestic Trade	TA	-	5,000	-
4	Economic Cooperation Facility for Trade Sector	TA	-	2,706	-
5	Improvement of Competitiveness in Indonesian Export Products	TA	-	7,500	-
6	Strengthening the International Economic Partnership	TA	-	2,400	-

Ministry of Transportation

Transportation Education and Training Agency

1	Improvement Program of Education System of Higher School of Land Transportation for Human Resources on Railway Field	TA	-	14,400	300
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Directorate General of Land Transportation

1	Intelligent Transport System for Jabodetabek Area - Phase I	PA	50,000	-	5,000
2	Sustainable Urban Transport Improvement Project (SUTIP) - Phase II	TA	-	5,000	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
<i>Directorate of Sea Transportation</i>					
1	Improvement and Development of Indonesian Aids to Navigation	PA	78,000	-	7,800
2	Indonesian Ship Reporting System	PA	17,504	-	2,891
3	Procurement of Fast Boat for Maritime Safety Law Enforcement	PA	60,000	-	9,000
4	Procurement of New Generation Passenger Vessel	PA	135,000	-	20,250
5	Vessel Traffic Service (VTS) System for Northern Part of Malacca Strait	PA	14,048	-	1,092
6	Vessel Traffic Service (VTS) System for Southern Part of Malacca Strait	PA	26,000	-	3,900
7	Master Plan Study on Port Development and Logistic in Greater Jakarta Metropolitan Area	TA	-	7,000	-
8	Standardization for Development of Environment Protective System in Ports in Indonesia	TA	-	7,000	-
9	Technical Cooperation Project on Enhancement of Vessel Traffic Service Management System Capacity	TA	-	1,600	-
10	Technical Cooperation Project on Improvement of Logistics through Port Development and Domestic Shipping Service Activation	TA	-	5,302	-
11	The Study for Development of Container Terminal of Belang-Belang Port in West Sulawesi	TA	-	2,500	-
<i>Directorate General of Civil Aviation</i>					
1	Airport Development for Disaster Measure and Border Region Development	PA	50,000	-	9,100
2	Enhancement of Safety for Air Link to Eastern Indonesia	PA	42,000	-	8,000
3	New Communication, Navigation, Surveillance, and Air Traffic Management (CNS/ATM) System Development in Indonesia	PA	100,000	-	10,000
4	Procurement of Fire Fighting Equipment and Airport Rescue	PA	31,700	-	-
5	The Development of Airport in Papua	PA	50,000	-	20,000
6	Procurement and Installation of Security Equipment	PA	-	14,337	-
7	Enhancement of Inspector Competencies in Directorate General of Civil Aviation	TA	-	5,000	-
8	Technical Assistance on Aviation Security	TA	-	1,100	-
9	The Master Plan Study on the Multiple Airport Development for Jakarta Metropolitan Area	TA	-	2,000	-
<i>Directorate General of Railways</i>					
1	Bandung Urban Railway Transport Development, Electrification Padalarang-Cicalengka Line	PA	157,000	-	18,000
2	Construction of Railway Double Track Kroya-Kutoarjo - Phase II	PA	226,000	-	40,000

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
3	Procurement of Diesel Electric Locomotive	PA	51,000	-	7,650
4	Procurement of Electric Rail Cars for Jabodetabek	PA	67,680	-	20
5	Procurement of Track Material and Turnouts	PA	169,700	-	16,970
6	Railway Double Tracking Cirebon-Kroya - Segment I & III	PA	136,000	-	20,400
7	Surabaya Regional Railway Line - Phase I	PA	100,000	-	15,000
8	Mass Rapid Transit (MRT) East-West and Extension of North-South: Engineering Services	TA	20,000	-	3,000
9	Procurement of 24 Units of Electric Rail Cars	PA	-	37,700	-
10	Preliminary Survey on the Existing Railway Bridge on Java South Line	TA	-	2,500	-
11	Technical Assistance for Double-Double Track Project	TA	-	350	-
Ministry of Industry					
1	Assessment of Indonesia Shipbuilding Industry	TA	-	1,500	-
2	Encouragement of Electronic Component Industries	TA	-	500	-
3	Establishment of an Authorized Training Center in Metal Working at Metal Industry Development Center	TA	-	2,107	211
4	Establishment of Product Development and Design Center (PDDC) in Center for Textile	TA	-	2,300	1,500
5	Improvement of Testing Laboratory for Industrial Development in South Kalimantan	TA	-	516	-
6	Jewelry Industry Development Program (JIDP)	TA	-	1,000	-
7	Leather and Shoes Industrial Empowerment (LeSIE)	TA	-	1,000	-
8	Manufacturing Industry Development Center (MIDEC)	TA	-	49,215	-
9	Promoting Energy Conservation and Green Houses Gasses Emission Reduction for Intensive Energy Industry Sector	TA	-	110,428	28,912
10	Realizing Minimum Living Standards for Disadvantaged Communities through Peace Building and Village-based Economic Development	TA	-	2,108	-
11	Strengthening of Training Center for Indonesian and ASEAN Pulp and Paper Industry	TA	-	5,000	42
12	Strengthening the Center for Chemical and Packaging to be Competent and Conform with Registration, Evaluation, Authorization, and Restriction of Chemicals (REACH) Regulation	TA	-	2,390	-
13	The Development of Industrial Leather, Footwear, and Solid Waste Technology	TA	-	2,022	468
14	The Development of Telematics Laboratory on Institute of Industrial Research and Standardization (BARISTAND) Surabaya	TA	-	12,529	250

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
Ministry of Defense					
1	Improvement of Aeromedical Hospital - Phase II	PA	13,200	-	-
2	Procurement of Maritime Medical Facilities Program	PA	20,000	-	2,500
3	Procurement of Medical Equipment for Army Hospital	PA	22,000	-	3,000
4	Provision of Mobile Clean and Drinking Water Treatment System for Emergency	PA	11,000	-	-
Ministry of Agriculture					
1	Smallholder Livelihood Development Programmes in Eastern Indonesia (SOLID)	PA	50,000	-	10,000
2	Sustainable Management of Agricultural Research and Technology Dissemination (SMART-D)	PA	80,000	-	20,000
3	The Post Tsunami Rehabilitation of Agricultural Infrastructure in Nanggroe Aceh Darussalam Province - Phase II	PA	18,000	-	1,800
4	Capacity Development of Animal Health Laboratory and Enhancement of Regional Animal Health Structure toward Safer Community for Both Animal and Human	PA	-	4,480	448
5	Pesticide Analysis Laboratory Development as Quality and Pesticide Residue Test Laboratory at Estate Crops in Center of Seed and Estate Crops Protection Surabaya	PA	-	678	-
6	Area-Wide Management of Pets Fruit Flies in Indonesian Mangoes	TA	-	1,081	-
7	Chili Intercropping in Coconut Palm Land as an Efficiency of Land Usage	TA	-	1,100	-
8	Cultivation of Organic Vegetable in Low Land Area in North Coast and System Rice Intensification (SRI) Area	TA	-	1,090	-
9	Development of e-Agro Permit to Enhance Agriculture Permit Service	TA	-	500	-
10	Development of Plasma Export Leatherleaf in Semarang and Magelang Districts to Increase the Farmer's Income	TA	-	650	75
11	Impact Assessment : Incentive for Good Agricultural Practice	TA	-	862	-
12	Strengthening Cut Flower System to Improve Farmer's Income	TA	-	597	83
13	Support for Agricultural Development	TA	-	150,000	30,000
14	Technical Assistance for Artificial Insemination on Dairy Cattle	TA	-	273	40
Ministry of Public Housing					
1	Infrastructure Development for Large Scale Housing	PA	100,000	-	15,000
2	Infrastructure Development for Slum Area Upgrading	PA	50,000	-	7,500
3	New Town Development Policy for Low Income People	TA	50,000	-	6,000
4	Lease-Purchase of Affordable Apartment Program	PA	-	4,400	440
5	Development of Indonesian Housing Survey	TA	-	3,000	300

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
6	Financial System for Improvement of Self-help Housing Quality in Disaster-Prone Areas	TA	-	2,400	50
7	Housing Area and Local Economic Development for Low Income People in Supporting Special Function Areas Development Especially at Fisherman Village and State Border Areas	TA	-	5,000	500
8	Integrated Development Plan of Affordable Apartment for Owning and Rental Purposes	TA	-	4,500	450
9	Knowledge Management System of Housing and Urban Development	TA	-	2,000	100
10	Master Plan of Housing Development for Industrial Workers	TA	-	4,000	400
11	Policy Development for Integrated Settlement Infrastructure in Urban Fringe Area	TA	-	8,000	800
12	Strengthening the Role of Women in Improving Housing Quality	TA	-	1,000	50
13	Study on Social and Economic Impact of Housing Development in Indonesia	TA	-	1,000	100
14	Technical Assistance for Mortgage Liquidity Facilities Development in Indonesia	TA	-	800	-
15	Technical Assistance for National Housing Saving Scheme in Indonesia	TA	-	1,800	180

Ministry of National Development Planning/National Development Planning Agency

1	Institutional Capacity Building for Bureaucracy Reform	PA	112,650	-	1,850
2	Public Procurement and State Audit Reform (Pro STAR)	TA	90,000	5,000	9,500
3	National Program for Community Empowerment Support Facility	PA	-	400,000	-
4	Poverty Reduction through Sustainable Economic Growth - Millennium Corporate Challenge (MCC) Compact Program	PA	-	600,000	5,000
5	Analyzing Pathways to Sustainability in Indonesia - Phase III	TA	-	3,200	-
6	Balancing Land Use Management, Sustainable Biomass Production and Conservation - a Practical Multi-Stakeholder Approach to Land Use Planning for Climate Change Mitigation	TA	-	1,200	-
7	Bali and Nusa Tenggara Regional Transportation Master Plan Study	TA	-	2,000	200
8	Big Cities/Metropolitan Management Strategy with Mainstreaming in Climate Change Impacts Anticipation and Disaster Mitigation	TA	-	13,639	-
9	Capacity Building and Institutional Strengthening on Public Private Partnership Development	TA	-	5,000	-
10	Capacity Building for Local Government Apparatus on the Development of Cooperatives and Micro, Small and Medium Enterprises	TA	-	2,700	-
11	Climate Change Low Carbon Development Strategy	TA	-	75,000	-
12	Democratic Governance	TA	-	295,000	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
13	Designing Trade and Investment Planning Policy in Indonesia	TA	-	2,000	-
14	Disaster Management	TA	-	20,000	-
15	Economic Growth Programs in Indonesia	TA	-	7,000	-
16	Enhancement of the State Apparatus Performances	TA	-	5,000	-
17	Extension of Regional Economic Development Program (RED)	TA	-	10,000	-
18	Feasibility Study for the Domestic Distribution of Liquid Natural Gas to Large Scale Gas Fired Power Plants in Indonesia - Phase I	TA	-	100	-
19	Fortification of Cooking Oil with Vitamin A in Indonesia	TA	-	2,369	-
20	Improvement of Planning for Development Funding	TA	-	25,000	-
21	Indonesia Water and Sanitation Policy and Action Planning Facility - Phase III (WASPOLA III)	TA	-	2,325	-
22	Infrastructure Project Development Facility	TA	-	30,000	-
23	Integrated Transportation Development Plan for Sea Lane Ocean Craft (SLOC) I, II, and III	TA	-	1,000	100
24	Maluku and Papua Regional Transportation Master Plan Study	TA	-	2,000	200
25	National Urban System Development Strategy by Urban Infrastructure Management	TA	-	11,139	-
26	Partnership for Justice	TA	-	35,000	-
27	Project Preparation Technical Assistance for Integrated Citarum Water Resources Management Investment Program (ICWRMIP) - Phase II	TA	-	1,000	100
28	Rural Transportation Development Plan Study	TA	-	1,000	100
29	Southern Sumatera and Western Java Regional and Transport Development Plan with regard to Sunda Bridge Project	TA	-	3,000	300
30	Strengthening Development Planning on Population, Family Planning, Gender Mainstreaming, and Child Protection through Capacity Building	TA	-	3,000	200
31	Strengthening Knowledge Management for Effective Project Planning and Implementation	TA	-	500	-
32	Strengthening Partnership for the Improvement of Women and Child Welfare	TA	-	77,000	-
33	Study on Integrated Transport Master Plan for Belawan Port Area	TA	-	300	-
34	Support for Aid for Development Effectiveness	TA	-	12,000	500
35	Support for Local and Regional Economic Development (LRED)	TA	-	20,000	-
36	Support for Natural Resources Development	TA	-	15,000	-
37	Technical Assistance and Capacity Building for Renewable Energy	TA	-	10,000	-
38	The Development of Cooperatives and Micro, Small, and Medium Enterprise National Database	TA	-	2,000	-
39	The Project for Public Private Partnership Network Enhancement	TA	-	5,000	376

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
40	Urban Sanitation Development Program (USDP)	TA	-	15,012	-
41	Water Management for Climate Change Mitigation and Adaptive Development of Coastal Lowland (WACLIMAD)	TA	-	2,000	-
Ministry of Research and Technology					
1	Research and Innovation in Science and Technology (RISET)	PA	95,000	-	55,000
2	Improvement of Research Capacity	TA	-	50,000	-
Ministry of Manpower and Transmigration					
1	Revitalization of Vocational Training Centers (VTCs)	PA	32,500	-	8,125
Indonesian National Police					
1	Development of Communication Systems in the Border Areas at Polda Kepulauan Riau, East Nusa Tenggara, North Sulawesi, and Papua	PA	20,000	-	-
2	Development of Indonesia Automatic Fingerprint Identification System (INAFIS)	PA	56,000	-	12,000
3	Development of Police Technology Innovation Equipment	PA	16,500	-	3,500
4	Fast Patrol Boat for the Indonesian National Police	PA	35,000	-	7,000
5	Integrated Trunking Radio Communication for Indonesian National Police - Phase I	PA	40,000	-	16,000
6	Integrated Trunking Radio Communication for Indonesian National Police - Phase II	PA	40,000	-	15,500
7	National Criminal Information Center for Indonesian National Police - Phase II	PA	20,000	-	3,500
8	Strengthening of Police Research and Development Institution	PA	16,500	-	3,500
9	Upgrading of Regional Police Hospital and Equipment	PA	14,000	-	1,000
Corruption Eradication Commission					
1	Support for Anti Corruption Clearing House of the Corruption Eradication Commission	TA	-	3,800	-
2	Supporting the Indonesian Corruption Eradication Commission's Corruption Prevention Strategy	TA	-	600	-
Commission for Supervision of Business Competition					
1	Capacity Building on Pro Competition Regulatory Advocacy and Enforcement of Competition Law	TA	-	2,800	10
2	Development of Digitalized Library and Integrated Database System	TA	-	500	20
3	Study on Competition Instrument of Indonesian Economy and Law	TA	-	300	5

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
National Institute of Public Administration					
1	Capacity Building of National Institute of Public Administration Human Resources	TA	-	5,000	-
Indonesian Institute of Sciences					
1	Animal Husbandry Technology and Practices Improvement to Accelerate Meat and Milk Production (MEAT-MILK PRO)	PA	19,753	-	1,792
2	Research Collaboration and Scientific Capacity Building	TA	-	50,000	-
National Public Procurement Agency					
1	Strengthening National Public Procurement System in Indonesia	TA	-	215,000	-
National Resilience Institute					
1	Strengthening the Capacity Building of the National Resilience Institute	TA	10,081	-	1,095
National Institute of Aeronautics and Space Agency					
1	Upgrading LAPAN's Remote Sensing Ground-Station to Support Climate Change Mitigation	PA	20,975	-	3,000
2	Development of Remote Sensing Satellite to Support National Food Security Program	TA	-	13,500	1,500
Local Government of Aceh Besar District					
1	Road Development in Aceh Besar	PA	-	6,277	-
Local Government of Banyumas District					
1	Development of Building for Integrated Mental Health Services	PA	-	1,793	-
Local Government of Bekasi District					
1	Construction of Fly Over at Cibitung Railway Crossing Bekasi	PA	-	3,500	1,024
Local Government of Donggala District					
1	Development and Procurement of Health Infrastructure	PA	-	2,750	268
2	Procurement and Improvement of Facility and Infrastructure of Kabelota Public Hospital	PA	-	1,489	149
Local Government of Ende District					
1	Improvement of Plantation Production through Optimized Land (Plantation Crops Development) in Ende District	PA	-	1,266	-
2	Improvement of the Quality of Infrastructure and Facility of Ende District Hospital	PA	-	3,598	-

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
Local Government of East Flores District					
1	Development of Adonara Hospital	PA	-	9,020	-
Local Government of Karangasem District					
1	Development of Amlapura Market	PA	-	2,315	490
2	Development of Sub-district Offices Facilities	PA	-	776	78
3	Economic Development of Coastal Community	PA	-	976	98
4	Expansion of Great Temple of Besakih Area	PA	-	12,174	2,609
Local Government of Luwu District					
1	Development and Improvement of Agricultural Infrastructures in Luwu	PA	-	9,100	900
Local Government of Mukomuko District					
1	Development of Mukomuko Hospital, Type-C	PA	-	8,045	-
2	Improving Access and Quality of Health Services in Mukomuko	PA	-	1,524	-
Local Government of Pacitan District					
1	The Development of Regional Hospital in Pacitan	PA	-	11,398	-
Local Government of South Pesisir District					
1	Revitalization and Development of Painan Traditional Market	PA	-	2,600	-
Local Government of Makassar City					
1	Regional Information and Communication Technology Center for Human Resources Development and Public Administration Services (RICT Makassar)	PA	12,510	-	3,132
Local Government of DKI Jakarta Province					
1	Construction of Jakarta Mass Rapid Transit Project	PA	500,000	-	75,000
Local Government of Kepulauan Riau Province					
1	Kepulauan Riau Sea Transportation Project	PA	87,142	-	13,000
Local Government of Nanggroe Aceh Darussalam Province					
1	Development of Seulawah Agam Geothermal Becoming Geothermal Power Plant (GeoPP) 40 MW in NAD Province	PA	72,800	9,100	76,500
Local Government of Riau Province					
1	Southern Pekanbaru Water Supply Project	PA	20,000	-	5,000
Local Government of North Sulawesi Province					
1	North Sulawesi e-Government Implementation Project	PA	40,000	-	10,000

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
PT Penjaminan Infrastruktur Indonesia					
1	Indonesia Infrastructure Guarantee Fund	PA	30,000	-	-
PT Pertamina					
1	Geothermal Total Project Development in Karaha, Unit 1 (30 MW),	PA	89,056	-	30,124
2	Geothermal Total Project Development in Lahendong, Unit 5&6 (2x20 MW),	PA	95,150	-	56,844
3	Geothermal Total Project Development in Lumut Balai, Unit 1&2 (2x55 MW),	PA	257,630	-	129,453
4	Geothermal Total Project Development in Lumut Balai, Unit 3&4 (2x55 MW)	PA	320,610	-	55,784
5	Geothermal Total Project Development in Ulu Belu, Unit 3&4 (2x55 MW),	PA	255,310	-	123,487
6	Geothermal Upstream Project Development in Hululais, Unit 1&2 (2x55 MW),	PA	135,449	-	42,607
7	Geothermal Upstream Project Development in Kotamobagu, Unit 1,2,3,4 (4x20 MW),	PA	117,000	-	16,325
8	Geothermal Upstream Project Development in Sungai Penuh, Unit 1&2 (2x55 MW),	PA	176,400	-	22,802
PT PLN					
1	500 kV Java - Bali Crossing	PA	300,000	-	50,000
2	Bakaru II Hydro Electrical Power Plant (2x63MW)	PA	133,000	-	37,000
3	Containerized Diesel Power Plant	PA	13,800	-	-
4	Hululais 1&2 Geothermal Power Plant (2x55 MW)	PA	147,000	-	16,000
5	Improvement of Java-Bali Electricity Distribution Performance	PA	100,000	-	15,000
6	Java-Bali Submarine Cable 150 kV Circuit 3&4	PA	56,000	-	6,000
7	Kotamobagu Geothermal Power Plant (4x20 MW)	PA	110,000	-	12,000
8	Lombok Steam Coal Power Plant (2x25MW)	PA	86,000	-	10,000
9	Merangin Hydro Electrical Power Plant (2x175 MW)	PA	476,000	-	53,000
10	Muara Tawar Add-on Block 2 Combined Cycle Power Plant (500 MW)	PA	400,000	-	60,000
11	Outside Java-Bali Enterprise Resource Planning (ERP)	PA	30,000	-	-
12	Pangkalan Susu Steam Coal Power Plant (SCPP) 2x200 MW	PA	383,000	-	68,000
13	Parit Baru Steam Power Plant (2x50 MW)	PA	133,000	-	23,000
14	Scattered Transmission Line and Substation in Indonesia	PA	525,000	-	30,000
15	Scattered Transmission Line and Substation in Indonesia - Phase II	PA	375,000	-	37,500
16	Strengthening West Kalimantan Power Grid	PA	99,000	-	11,000

(US\$'000)

No	Project	PA/ TA	Loan	Grant	Local
17	Sungai Penuh 1&2 Geothermal Power Plant (2x55 MW)	PA	140,000	-	16,000
18	Takalar Steam Coal Power Plant (2x100 MW) in South Sulawesi	PA	250,000	-	44,100
19	Tulehu 1&2 Geothermal Power Plant (2x10 MW)	PA	65,000	10,500	7,000
20	Upper Cisokan Pumped Storage Hydro Electrical Power Plant (1,000 MW)	PA	774,000	-	73,000
21	Indramayu Steam Coal Power Plant 2x1,000 MW - Phase I: Engineering Services	TA	21,000	-	-
22	Feasibility Study of Hululais Geothermal Power Plant (2x55 MW)	TA	-	500	-
23	Feasibility Study of Kotamobagu Geothermal Power Plant (4x20 MW), Downstream	TA	-	500	-
24	Feasibility Study of Nuclear Power Plant in Indonesia	TA	-	2,000	-
25	Feasibility Study of Sembalun Geothermal Power Plant (2x10 MW), Upstream and Downstream	TA	-	10,500	-
26	Feasibility Study of Sungai Penuh Geothermal Power Plant (2X55 MW), Downstream	TA	-	500	-
27	Feasibility Study of the Hydro Electrical Power Plant	TA	-	2,000	-
28	Pre-Feasibility Study of Pumped Storage in Sumatera	TA	-	2,000	-

PT Semen Baturaja

1	Baturaja II Project	PA	100,000	-	80,000
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